

## **RESOLUTION 12-05**

### **ADOPTING FISCAL YEAR 2013 BUDGET, MAXIMUM EXPENDITURE LEVEL AND ESTABLISHING THE ANNUAL REGISTRATION FEE**

BE IT RESOLVED by the Rent Stabilization Board of the City of Berkeley as follows:

WHEREAS, the Rent Stabilization Board operates on the basis of a fiscal year and each year adopts an operational budget after public review and input; and

WHEREAS, Section 123 of Article XVII of the Charter of the City of Berkeley provides that the Rent Stabilization Board shall finance its reasonable expenses by charging landlords annual registration fees in amounts deemed reasonable by the Board; and,

WHEREAS, the Budget and Personnel Committee of the Rent Board has reviewed the overall budget priorities for next fiscal year and recommends an operational spending level for recurring costs not to exceed \$3,950,000 for Fiscal Year 2013; and,

WHEREAS, the Executive Director and Rent Stabilization Board believe that recurring annual revenues of \$3,825,000 in FY 2013 will be necessary to meet the Program's operating needs and it will require an annual registration fee of \$194 per unit; and,

NOW, THEREFORE, BE IT RESOLVED that in order to guide the Executive Director and the Budget and Personnel Committee in drafting a final line-item budget, a maximum recurring operational spending level totaling \$3,950,000 is hereby adopted for Fiscal Year 2013 with the establishment of a registration fee of \$194 per unit in order to meet the Board's projected budget.

BE IT FURTHER RESOLVED that the Executive Director shall produce a final budget document detailing the revenues, total expenditure level (recurring and one-time costs) broken down in line-item detail, and staffing model for Rent Board consideration and adoption at a scheduled meeting in June 2012.

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Dated: May 14, 2012

Adopted by the Rent Stabilization Board of the City of Berkeley by the following vote:

Yes: Blake, Dodsworth, Harr, Shelton, Townley, Tregub, Webster, Stephens

No: None

Abstain: None

Absent: Drake

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Lisa Stephens, Chairperson  
Rent Stabilization Board

Attest: \_\_\_\_\_  
Jay Kelekian, Executive Director