

RENT BOARD POSITION DETAIL

Budget Code 11-01 Monthly Employees + 11-03 Hourly Employees

FY 2014 Adopted		FY 2015 Budget (Adopted June 9, 2014)	
Administration / Policy Unit			
Executive Director	1.00	Executive Director	1.00
Administrative Staff Assistant	1.00	Administrative Staff Assistant	1.00
Deputy Director	1.00	Deputy Director	1.00
Assistant Planner	1.00	Eliminated Position	0.00
Associate Management Analyst	0.00	Associate Management Analyst	0.70
Assistant Management Analyst	1.00	Assistant Management Analyst	1.00
Senior Legal Secretary	0.25	Senior Legal Secretary	0.25
Subtotal for FTE	5.25	Subtotal for FTE	4.95
		Salary/Benefit Total = \$860,000	
Legal Unit			
Staff Attorney III	1.00	Staff Attorney III	1.00
Staff Attorney I	1.00	Staff Attorney I	1.00
Community Service Specialist I	0.25	Community Service Specialist I	0.25
Senior Legal Secretary	0.50	Senior Legal Secretary	0.50
Subtotal for FTE	2.75	Subtotal for FTE	2.75
		Salary/Benefit Total = \$495,000	
Hearings Unit			
Senior Hearing Examiner	1.00	Senior Hearing Examiner	1.00
Senior Hearing Examiner	0.85	Hearing Examiner	1.00
Community Services Specialist II	0.40	Community Services Specialist II	0.30
Senior Legal Secretary	0.25	Senior Legal Secretary	0.25
Subtotal for FTE	2.50	Subtotal for FTE	2.55
		Salary/Benefit Total = \$440,000	
Registration & PIU Unit			
Community Services Specialist III	1.00	Community Services Specialist III	1.00
Staff Attorney I	1.00	Staff Attorney I	1.00
Associate Management Analyst	1.00	Associate Management Analyst	0.30
Associate Management Analyst	0.60	Associate Management Analyst	0.75
Community Services Specialist II	1.00	Community Services Specialist II	1.00
Community Services Specialist II	1.00	Community Services Specialist II	1.00
Community Services Specialist II	0.60	Community Services Specialist II	0.70
Community Services Specialist I	0.75	Community Services Specialist I	0.75
Office Specialist III	1.00	Office Specialist III	1.00
Office Specialist II	1.00	Office Specialist II	1.00
Office Specialist II	1.00	Office Specialist II	1.00
Subtotal for FTE	9.95	Subtotal for FTE	9.50
		Salary/Benefit Total = \$1,210,000	
Total RSB Staff	20.45	Total RSB Staff	19.75
Employees in Other Departments			
Information Systems Specialist	1.00	Information Systems Specialist	1.00
		Salary/Benefit Total = \$ 145,000	
Grand Total (City)	21.45	Grand Total (City)	20.75
Temporary / Hourly Employees			
Temporary Agency Assistance	0.25	Temp Office Specialist II	0.40
Housing Intern	0.05	Housing Intern	0.00
		Salary/Benefit Total = \$20,000	
GRAND TOTAL (All Sources)	21.75	GRAND TOTAL (All Sources)	21.15