



Rent Stabilization Board

COMMUNICATION ACCESS INFORMATION:

This meeting is being held in a wheelchair-accessible location.

To request disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact Aimee Mueller at 981-4932 or 981-6903 (TDD) *at least three business days before* the meeting date.



Please refrain from wearing scented products to this meeting.

RENT STABILIZATION BOARD
BUDGET & PERSONNEL COMMITTEE MEETING

Thursday, June 8, 2017 – 12:30 p.m.

2001 Center Street, Law Library, 2nd Floor

AGENDA

1. Roll Call
2. Approval of Agenda
3. Public Comment
4. Update on the staffing model
5. FY 2016/2017 Budget Status Review (10/12th of year update)
6. FY 2017/2018 Budget Discussion and Possible Action
 - a. Discussion and Recommendation of Proposed Staffing Model for FY 2017/18
 - b. Discussion and Recommendation of Proposed Line-Item Budget for FY 2017/18
7. Review and Possible Action on Annual Contracts
8. Update and Discussion on Executive Director's Evaluation
9. Future Agenda Items and Meeting Times
10. Adjournment

STAFF CONTACT: Jay Kelekian, Executive Director (510) 981-7368

COMMITTEE: James Chang, John Selawsky, Alejandro Soto-Vigil, Igor Tregub (Chair)