



Rent Stabilization Board

COMMUNICATION ACCESS INFORMATION:

This meeting is being held in a wheelchair-accessible location. To request disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact Aimee Mueller at 981-4932 or 981-6903 (TDD) *at least three business days before* the meeting date.



Please refrain from wearing scented products to this meeting.

RENT STABILIZATION BOARD
BUDGET & PERSONNEL COMMITTEE MEETING

Monday, April 30, 2018 – 5:30 p.m.

2001 Center Street, Law Library, 2nd Floor

AGENDA

1. Roll Call
2. Approval of Agenda
3. Public Comment
4. Fiscal Year (FY) 2018 3/4 Year Budget Update
5. Discussion of the FY 2019 Budget Process
 - a. Discussion and Recommendation on Adopting the FY 2019 Registration Fee
 - b. Discussion and Recommendation on Increasing the Amount Allocated for Pass-Through Reimbursements
6. Future Agenda Items and Meeting Times
7. Adjournment

STAFF CONTACT: Jay Kelekian, Executive Director (510) 981-7368

COMMITTEE: James Chang, John Selawsky, Leah Simon-Weisberg, Igor Tregub (Chair)

Please call (510) 981-4927 if you cannot access the 2nd floor Law Library