



Rent Stabilization Board

**COMMUNICATION ACCESS INFORMATION:**

This meeting is being held in a wheelchair-accessible location. To request disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact Aimee Mueller at 981-4932 or 981-6903 (TDD) *at least three business days before* the meeting date.



Please refrain from wearing scented products to this meeting.

**RENT STABILIZATION BOARD**  
**BUDGET & PERSONNEL COMMITTEE MEETING**

**Monday, April 23, 2018 – 5:15 p.m.**

**2001 Center Street, Law Library, 2nd Floor**

**AGENDA**

1. Roll Call
2. Approval of Agenda
3. Public Comment
4. Update and Possible Action on Changes to the Staffing Model
5. Update and Possible Action on Increasing Current Contract with TransSIGHT, LLC
6. Fiscal Year (FY) 2018 3/4 Year Budget Update
7. Discussion of the FY 2019 Budget Process
  - a. Discussion and Recommendation on Adopting the FY 2019 Registration Fee
  - b. Discussion and Recommendation on Adopting the FY 2019 Summer Rentals Fee
  - c. Discussion and Recommendation on Passing-Through Increases in the Registration Fees and the Standards for what Tenants should Qualify for the Pass-Through
  - d. Discussion and Recommendation on the Pass-Through Reimbursement to Low-Income Tenants and the Standards for what Tenants should Qualify for Reimbursement
8. Review of Proposal that Front Line Staff Receive Mandatory Mental Health Training
9. Future Agenda Items and Meeting Times
10. Adjournment

**STAFF CONTACT: Jay Kelekian, Executive Director (510) 981-7368**

**COMMITTEE: James Chang, John Selawsky, Leah Simon-Weisberg, Igor Tregub (Chair)**

**Please call (510) 981-4927 if you cannot access the 2<sup>nd</sup> floor Law Library**