



Rent Stabilization Board

COMMUNICATION ACCESS INFORMATION:

This meeting is being held in a wheelchair-accessible location. To request disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact Aimee Mueller at 981-4932 or 981-6903 (TDD) *at least three business days before* the meeting date.



Please refrain from wearing scented products to this meeting.

RENT STABILIZATION BOARD
BUDGET & PERSONNEL COMMITTEE MEETING

Tuesday, April 10, 2018 – 5:30 p.m.

2001 Center Street, Law Library, 2nd Floor

AGENDA

1. Roll Call
2. Approval of Agenda
3. Public Comment
4. Update and Possible Action on Changes to the Staffing Model
5. Revised Fiscal Year (FY) 2018 2/3 Year Budget Update
6. Discussion of the FY 2019 Budget Process
 - a. Discussion and Possible Action on Setting Date for Adopting FY 2019 Registration Fee
 - b. Discussion on possible Staff Presentation to full Rent Stabilization Board
 - c. Discussion on any Proposed Changes to Current Operations that may have Budget Implications
7. Review of Proposal that Front Line Staff Receive Mandatory Mental Health Training
8. Future Agenda Items and Meeting Times
9. Adjournment

STAFF CONTACT: Jay Kelekian, Executive Director (510) 981-7368

COMMITTEE: James Chang, John Selawsky, Leah Simon-Weisberg, Igor Tregub (Chair)

Please call (510) 981-4927 if you cannot access the 2nd floor Law Library