

# FY 20/21 Berkeley Public Works: Top Goals and Projects, Original Adopted September 2020

Committed to providing quality services to the Berkeley community with pride, courtesy, and excellence.

<u>Goals:</u>	<u>Projects</u>
1. Respond to 75% of public service requests in 1 business day. DW/CD, GA/MH	1. Progress to Vision Zero by initiating planning of Southside Complete Streets (EA/BT); completing design of Milvia Bikeway (KJ/RN); completing construction of Shattuck Reconfiguration (TS/KJ) and Sacramento Complete Street (TS/KJ); and award of \$2M in new grant commitments (BT).
2. Improve vacancy rate from 15% to 10% for at least one month. LG/SO	2. Implement FY 20/21 CIP projects: Gilman Interchange (FJ/HM), University and Ashby Interchanges (FJ/HM), UUD #48 (AB/DA), Cyclic Sewer (AB/DA), 1951 Shattuck (FJ/PC and SO), and Annual Paving (AB/JE).
3. Achieve 98%+ days without work-related injury. DW/GA/DP	3. Complete T1, Phase 1: Green Infra (JE/SM), NBSC (AB/JE/EK), Mental Health Services Ctr (AB/JE/EK), 125-127 University (AB/JE/EK), and Paving (AB/JE).
4. Effective support for EOC and activation of DOC. LG/AB//LGR/JB	4. Gain acceptance/approvals of T1 Phase 2 (LG/AB/SO/JE), Transfer Station Redesign enviro's (GA), Ped Plan (BT/RM), budget and CIP (SO), ADA Transition Plan (AB/DB), storm permit (AB/JE/SK), SSMP/consent decree/rates (AB/DA).
5. Provide 90%+ weekly, scheduled litter/trash pickups, incl. at encampments. DW/JH	5. By Nov 2020, 85% of T1 spend, and by FY end, 60% spent/encumbered in FY's PW-led projects. AB/SO
6. Keep the parking funds (SO/FJ/DP/DE) and 1947 building fund (AB/DE) financially viable.	6. Update key, expiring agreements: community workforce (LG), Ecology Center (LG/GA), CCC (LG/GA), SEIU (AB), IBEW (AB), Local 1 (AB).
7. Implement accepted <i>Single Use Foodware/Litter Reduction Ordinance</i> (GA/HO) and <i>Greening of Fleet</i> (DW/GE).	7. Adoption of 5-Year Paving Plan and updated, equity-focused Streets Policy. LG/AB/JE
8. Identify infrastructure needs/"unfunded liabilities" (SO) and solutions (LG).	8. Stand up ERMA, including rolling out new HR/payroll process, enhanced functionality, processes, reporting, and training. SO
9. Close CC referrals on BerkDOT (LG/FJ/SO), Rumford (DW), streetlights/campus (AB/DW), scooters (FJ), small cell (AB), traffic circles/adopt-a-spot (FJ/JB), and OSE (DW/JH/DE/LGR).	9. Stand up key internal infrastructure, including NexGen (JB), AssetWorks (JB), AMCS (GA), and web-site replacement (JB).
10. Update the schedule and rates for Equipment and Building funds, strategies for solvency, and engage clients departments. LG/SO/MD/LC	10. Initiate ZW Strategic Plan development and gain Council acceptance of rates for curbside and Transfer Station. GA
11. Complete staff survey, skip level meetings, and performance measures. LG	11. Respond to audit with recommended model for real property management/leases that better serves departments. DE
12. Communicate PW's successes through 10,000 unique impressions through off agenda/informational reports and social media posts. LGR	
13. Reduce 2019 sidewalk backlog by 50%. AB/JE/TS	