

FY 20/21 Berkeley Public Works: Top Goals and Projects, Update June 2021

Committed to providing quality services to the Berkeley community with pride, courtesy, and excellence.

Goals:

1. ● Respond to 75% of public service requests in 1 bus. day. LG/JB/GA
2. ● Improve vacancy rate from 15% to 10% for one month+. LG/SO
3. ● Achieve 98%+ days without work-related injury. DW/GA/DP
4. ● Effective support for EOC and activation of DOC. LG/AB//LGR/JB
5. ● 90%+ weekly scheduled trash pickups, incl. encampments. DW/JH
6. ● Keep the parking funds (SO/FJ/DP/DE) and 1947 building fund (AB/DE) financially viable.
7. ● Implement accepted *Single Use Foodware Ordinance* (GA/HO), *Greening of Fleet* (DW/GE), and **Vision 2050** (LG/AB).
8. ● Identify infra needs/"unfunded liabilities" (SO) and solutions (LG).
9. Close CC referrals on **BerkDOT** (LG/FJ/SO), **outdoor commerce** (FJ), **Rumford** (DW), **streetlights/campus** (AB/DW), **scooters** (FJ), **small cell** (AB), **traffic circles/adopt-a-spot** (FJ/JB), **OSE** (DW/JH/DE/LGR), **Hopkins Corridor**, and **RV permitting/dumping**.
10. ● Update the schedule and rates for Equipment and Building funds, strategies for solvency, engage clients departments, and build into budgets. LG/SO/MD/LC
11. ● Complete staff survey, skip level meetings, new dept'l outreach and trees policy, and performance measures. LG/AB
12. ● Communicate PW's successes through 10,000 unique impressions through off agenda/informational reports and social media posts. LGR
13. ● Reduce 2019 sidewalk backlog by 50%. AB/JE/TS

Projects

1. Progress to Vision Zero by initiating planning of **Southside Complete Streets** (EA/BT); completing design of **Milvia Bikeway** (KJ/RN); completing construction of **Shattuck Reconfiguration** (TS/KJ) and **Sacramento Complete Street** (TS/KJ); and award of **\$2M in new grant commitments** (BT).
2. Implement FY 20/21 CIP projects: **Gilman Interchange** (FJ/HM), **University and Ashby Interchanges** (FJ/HM), **UUD #48** (AB/DA), **Cyclic Sewer** (AB/DA), **1951 Shattuck** (FJ/PC and SO), and **Annual Paving** (AB/JE).
3. Complete T1, Phase 1: **Green Infra** (JE/SM), **NBSC** (AB/JE/EK), **Mental Health Services Ctr** (AB/JE/EK), **125-127 University** (AB/JE/EK), and **Paving** (AB/JE).
4. Gain acceptance/approvals of **T1 Phase 2** (LG/AB/SO/JE), **Transfer Station Redesign enviro's** (GA), **Ped Plan** (BT/RM), **budget and CIP** (SO), **ADA Transition Plan** (AB/DB), **streetlight MP** (AB/RB), **storm permit** (AB/JE/SK), **SSMP/consent decree/rates** (AB/DA).
5. By Nov 2020, **85% of T1 spend** and **60% spent/encumbered in PW projects**. AB/SO
6. ● Update key, expiring agreements: community workforce (LG), Ecology Center (LG/GA), CCC (LG/GA), SEIU (AB), IBEW (AB), Local 1 (AB).
7. Adoption of **5-Year Paving Plan** and updated, equity-focused **Streets Policy**. LG/AB/JE
8. ● Stand up ERMA, including rolling out new HR/payroll process, enhanced functionality, processes, reporting, and training. SO
9. Stand up key internal infrastructure, including **NexGen** (JB), **AssetWorks** (JB), **AMCS** (GA), and **web-site replacement** (JB).
10. ● Initiate ZW Strategic Plan development and gain Council acceptance of rates for curbside and Transfer Station. GA
11. ● Respond to audit with recommended model for real property management/leases that better serves departments. DE

initials = staff member leading/supporting project, **yellow** = new addition to original list, green=on track, yellow = off schedule or at significant risk of being unsuccessful, red = stopped or failed

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