

FY 20/21 Berkeley Public Works: Top Goals and Projects, Update December 2020

Committed to providing quality services to the Berkeley community with pride, courtesy, and excellence.

Goals:

1. ● Respond to 75% of public service requests in 1 business day. DW/CD, GA/MH
2. ● Improve vacancy rate from 15% to 10% for at least one month. LG/SO
3. ● Achieve 98%+ days without work-related injury. DW/GA/DP
4. ● Effective support for EOC and activation of DOC. LG/AB//LGR/JB
5. ● Provide 90%+ weekly, scheduled litter/trash pickups, incl. at encampments. DW/JH
6. Keep the parking funds (SO/FJ/DP/DE) and 1947 building fund (AB/DE) financially viable.
7. Implement accepted Single Use Foodware/Litter Reduction Ordinance (GA/HO), Greening of Fleet (DW/GE), and Vision 2050 (LG/AB).
8. ● Identify infra needs/"unfunded liabilities" (SO) and solutions (LG).
9. Close CC referrals on BerkDOT (LG/FJ/SO), outdoor commerce (FJ), Rumford (DW), streetlights/campus (AB/DW), scooters (FJ), small cell (AB), traffic circles/adopt-a-spot (FJ/JB), and OSE (DW/JH/DE/LGR).
10. ● Update the schedule and rates for Equipment and Building funds, strategies for solvency, and engage clients departments. LG/SO/MD/LC
11. ● Complete staff survey, skip level meetings, new dept'l outreach and trees policy (AB), and performance measures. LG
12. ● Communicate PW's successes through 10,000 unique impressions through off agenda/informational reports and social media posts. LGR
13. ● Reduce 2019 sidewalk backlog by 50%. AB/JE/TS

Projects

1. ● Progress to Vision Zero by initiating planning of Southside Complete Streets (EA/BT); completing design of Milvia Bikeway (KJ/RN); completing construction of Shattuck Reconfiguration (TS/KJ) and Sacramento Complete Street (TS/KJ); and award of \$2M in new grant commitments (BT).
2. Implement FY 20/21 CIP projects: Gilman Interchange (FJ/HM), University and Ashby Interchanges (FJ/HM), UUD #48 (AB/DA), Cyclic Sewer (AB/DA), 1951 Shattuck (FJ/PC and SO), and Annual Paving (AB/JE).
3. ● Complete T1, Phase 1: Green Infra (JE/SM), NBSC (AB/JE/EK), Mental Health Services Ctr (AB/JE/EK), 125-127 University (AB/JE/EK), and Paving (AB/JE).
4. ● Gain acceptance/approvals of T1 Phase 2 (LG/AB/SO/JE), Transfer Station Redesign enviro's (GA), Ped Plan (BT/RM), budget and CIP (SO), ADA Transition Plan (AB/DB), streetlight MP (AB/RB), storm permit (AB/JE/SK), SSMP/consent decree/rates (AB/DA).
5. ● By Nov 2020, 85% of T1 spend and 60% spent/encumbered in PW projects. AB/SO
6. ● Update key, expiring agreements: community workforce (LG), Ecology Center (LG/GA), CCC (LG/GA), SEIU (AB), IBEW (AB), Local 1 (AB).
7. ● Adoption of 5-Year Paving Plan and updated, equity-focused Streets Policy. LG/AB/JE
8. ● Stand up ERMA, including rolling out new HR/payroll process, enhanced functionality, processes, reporting, and training. SO
9. Stand up key internal infrastructure, including NexGen (JB), AssetWorks (JB), AMCS (GA), and web-site replacement (JB).
10. ● Initiate ZW Strategic Plan development and gain Council acceptance of rates for curbside and Transfer Station. GA
11. ● Respond to audit with recommended model for real property management/leases that better serves departments. DE