

Work Plan FY19-20

Mission: Advises the Council on transportation policies, facilities, and services.

Goals – Ongoing projects/UPDATES		Resources	Program activities	Outputs	Outcomes
1.	goBerkeley Program	Staff updates	Public meetings	Policy guidance FY 2019	Next Update April
2.	I-80 Gilman Interchange & Pedestrian Overcrossing Project Northwest Berkeley	Staff updates	Public meetings	Policy guidance on technical decisions	Successful project delivery (Ongoing)
3.	Safe Routes to Schools Projects (John Muir redesign)	Staff updates	Public meetings	Pedestrian Subcommittee	Successful project delivery (Ongoing)
4.	Bike Share – Phase 2 Expansion beyond Berkeley/Oakland/Emeryville	MTC project funding	Policy Guidance	Recommendations for Council approval	Expanded Bike Share resource
5.	Adeline Corridor Specific Plan (grant planning) Est. 1 year to complete process	Staff updates	Coordination between Berkeley BEST Plan & Adeline Specific Plan	Guidance on funding opportunities	Ensure successful grant funding \$ and encourage equitable stakeholder involvement
6.	Grants – Annual Updates; Comprehensive discussion of all grant applications (includes: Measure BB Grants); RR Safety/Quiet Zone funding in FY 19 for scoping	Staff updates	Commission will review language to improve outcomes	Policy guidance on technical decisions	Ensure successful grant funding \$500k for RR Safety
7.	Traffic Calming – Update with annual table of projects	Staff Updates	Policy guidance on technical decisions	Recommendations to Council if needed	Successful delivery of calm streets projects
8.	ACTC annual report showing Measure BB fund distribution (May 2017 and every January)	Staff updates	Policy guidance on technical decisions	Funding transparency	Successful project funding

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Goals – TC Work Items		Resources	Program Activities	Outputs	Outcomes
9.	Vision Zero + Complete Streets Policy Development- Transit/Bike/ Pedestrians First, Parking Removal	Subcommittee	Public meetings Review Crash Data (SWITRS report) & annual safety goals; Coordinate w/PWC on Paving Plan & Opportunities for Complete Streets; Prioritize Citywide access to Schools policy via all modes; Simplify parking removal	Make recommendations to Council	Adoption of Vision Zero policy Action Plan; augment Pedestrian Plan & Complete Streets Policy
10.	Two-way Telegraph Avenue & Southside (Complete Streets) 2018: Telegraph Yellow zones Ph. 2: Design Telegraph/Dana Couplet; Ph. 3: Upper Bancroft	Staff Updates Monthly	Policy guidance on language	Make recommendations to Council	Consensus on Telegraph by TBID/AC Transit/COB
11.	Bike Plan Implementation (Using Complete Streets Filter)	Assigned to Bike subcommittee	Review of bike grant funding; Track Projects e.g. monitor Milvia	Consultation with staff	Successful completion of goals; Bike project funding \$
12.	Pedestrian Plan Update	Pedestrian subcommittee	Public meetings	Recommendations to Council	Comprehensive Pedestrian Plan
13.	Prepare for new/emerging mobility technologies & services, incl. <i>Equitable TNCs</i>	Subcommittee	Research data and policy	Recommendations to Council	<i>Respond to Council referral</i>
14.	Council Referral: Stop Sign Criteria (1/18/18)	Subcommittee	Research to data and policy	Recommendation to Council	Successful completion of Council assignment
15.	ACTC/MTC Review Grant Proposals	Subcommittee	Review ACTC/MTC grant-proposals	Provide comments to staff	Ensure successful grant funding
16.	Climate Action Plan and <i>Fossil Fuel Free Berkeley</i> ; Collaborate with other relevant commissions e.g. Energy, Housing, PWC)	Subcommittee	Clarify CAP goals and timelines. Conduct transportation emissions and analysis reviews.	Recommendation to Council	<i>Respond to Council referral; Achieve timely Climate Action Plan goals</i>
17.	Transit First Policy – Review and report (Transportation Element of General Plan and Transit First Policy)	Subcommittee Staff provided links	Review current policy and language	Recommend updates if needed	Reaffirm Transit 1 st Policy priorities to Council

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18.	Traffic Calming – Reassessing Traffic Calming Policy	Subcommittee	Policy guidance on technical decisions	Recommendation to Council	Successful delivery of revised calm streets policy
19.	Scooter Share Program - 90-day Council Referral to CM	Council Report 7/10/18; Consider staff input	Develop TC Recommend ordinance/permit process for Scooter Sharing in PROW	Recommendation to Council	<i>Completed</i>
20.	<i>On street parking: Appropriate regulation of parking in residential areas to restrict # of cars parked on the street</i>	Subcommittee	Review current policy; provide guidance	Recommendation to Council	<i>Respond to Council Referral</i>