

PRW Unfunded Capital & Major Maintenance Needs (for existing City parks and facilities as of April 2017)

Note: No new facilities are proposed on this list.

[This list does not include projects funded in FY17 or before; to view those projects, click this link.](#)

Project	Low-End Estimate	High-End Estimate	Funding Identified?	District
Resident Camps				
Cazadero ADA	\$400,000	\$400,000		All
Cazadero Jensen Dormitory Demo/Rebuild Note: partially funded by insurance. Total project costs is expected to be \$765,000	\$50,000	\$765,000	Proposed FY19	All
Cazadero Slope Stabilization	\$642,000	\$1,050,000	Proposed FY18	All
Echo Lake Camp Leach Fields	\$200,000	\$350,000	Proposed FY18	All
Echo Lake Camp ADA	\$600,000	\$600,000	Proposed FY18	All
Resident Camps Projects Total	\$1,892,000	\$3,165,000		
Waterfront				
Waterfront Pier and Docks (Ranked in order of priority)				
Dock Replacement/ Reconfiguration	\$4,000,000	\$6,000,000	Design / Planning in FY18/19	1
Finger Dock Replacements	\$850,000	\$1,000,000	Partially budgeted in FY18-19	1
Berkeley Pier Renovation Note: Conceptual Planning and Analysis is underway	\$12,000,000	\$25,000,000	Design/planning Proposed in T1 Phase 1	1/2
Small Dock Replacement- South Cove	\$260,000	\$260,000	Proposed FY18	2
Main Channel Dredging	\$2,000,000	\$6,000,000		1
Piling Replacement - Docks, Restrooms, Office	\$2,000,000	\$3,000,000		1
Waterfront Streets (Ranked in order of priority)				
University Avenue (West Frontage Rd to Marina Blvd)	\$1,500,000	\$1,500,000	Design/planning Proposed in T1 Phase 1	1/2
Spinnaker Way Drainage & Pavement Improvements	\$1,500,000	\$1,500,000		1
Marina Blvd	\$700,000	\$700,000		1
University Avenue (Marina Blvd to Seawall Dr)	\$550,000	\$550,000		1/2
Seawall Drive	\$1,000,000	\$1,000,000		1/2
Waterfront Pathways, Shoreline and Buildings(Priority ranked)				
Marina Corp Yard Buiding- Electrical (K)	\$470,000	\$470,000	Funding Proposed in T1 Phase 1	1
Cesar Chavez Park Perimeter Path/Amenities	\$1,000,000	\$1,000,000		1
Frontage Road Bay Trail Slurry Seal (Microsurfacing)	\$325,000	\$325,000		1/2
Marina-Admin Building (K)	\$100,000	\$100,000		1
Marina Restrooms-8 (K)	\$400,000	\$1,200,000		1/2
125-127 Improvements	\$1,200,000	\$1,200,000		1
University Ave Shoreline Stabilization	\$1,640,000	\$1,640,000		2
Shorebird Nature Center-classroom (K)	\$40,000	\$40,000		2
Waterfront Parking Lots (Ranked in order of priority)				
F and G Parking Lot	\$650,000	\$650,000		1
O lot Lot Pavement, Drainage and ADA Improvements	\$960,000	\$960,000		1
Launch Ramp Lots Pavement Rehab, Drainage and ADA	\$1,927,000	\$1,927,000		1
Skates/N Lot Pavement, Drainage and ADA	\$1,380,000	\$1,380,000		1
L & M Lot - Lot Pavement Rehab, Drainage and ADA	\$1,250,000	\$1,250,000		1
J & K Lot - Pavement Rehab, Drainage and ADA	\$1,005,000	\$1,005,000		1
Lordships Lot Pavement, Drainage and ADA	\$2,380,000	\$2,380,000		2
Waterfront Projects Total	\$41,087,000	\$62,037,000		
Pools				
King Pool				
Locker Room Renovation	\$1,750,000	\$1,750,000		
Decking/ piping	\$325,000	\$325,000		5
Tile and Plaster	\$300,000	\$300,000		5

Project	Low-End Estimate	High-End Estimate	Funding Identified?	District
Roof	\$250,000	\$300,000		5
West Campus				
Locker Room Renovation	\$1,750,000	\$1,750,000		2
Decking/ Piping	\$300,000	\$300,000		2
Tile and Plaster	\$300,000	\$300,000		2
Boiler	\$150,000	\$150,000		2
Filters	\$150,000	\$150,000		2
Pools Projects Total	\$5,275,000	\$5,325,000		
Parks Buildings/Facilities				
Frances Albrier Community Center				
Seismic/ Deferred maintenance (K)	\$1,738,000	\$1,738,800	Design/planning Proposed in T1 Phase 1	2
Harrison Street Building				
Exterior Improvements -Roof and Painting	\$200,000	\$200,000		
Interior Improvements- Restroom, ADA, Painting	\$150,000	\$150,000		
Live Oak Community Center				
Seismic/ Deferred maintenance (K)	\$2,139,000	\$2,139,000	Proposed T1, Phase 1	5
MLK Jr. Youth Services Center				
Seismic/ Deferred maintenance (K)	\$2,198,000	\$2,198,000		3
Teen Room Renovation	\$550,000	\$610,000		3
Virginia McGee Clubhouse (K)	\$160,000	\$160,000		1
Willard Clubhouse Roof/ADA	\$200,000	\$200,000	Proposed T1, Phase 1	8
Willard Admin - Showers, Restrooms, Office, Water heaters (K)	\$625,000	\$675,000		8
Park Buildings/Facilities Projects Total	\$7,960,000	\$8,070,800		
Parks (General)				
Median Hardscape/Drought Tolerant Conversion	\$2,000,000	\$4,000,000		all
Irrigation Replacement				
Replacement of Irrigation Software and Controllers	\$750,000	\$750,000	Proposed T1, Phase 1	all
Replacement of Irrigation Lines & Heads	\$2,100,000	\$2,100,000		all
Play Structures	\$1,830,000	\$1,830,000		all
ADA	\$2,800,000	\$2,800,000		all
Parks (General) Projects Total	\$9,480,000	\$11,480,000		
Parks (Specific)				
Aquatic Park				
Repair failing tide tube outfalls	\$1,500,000	\$2,500,000	Design/planning Proposed in T1 Phase 1	2
Pathways/lighting/fitness	\$2,500,000	\$3,000,000		2
Bolivar street improvements	\$1,500,000	\$1,500,000		2
Dreamland upgrades	\$250,000	\$250,000		2
Becky Temko Park				
Replace Play Equipment note: partially funded by WW	\$330,000	\$350,000	Proposed FY18	4
Cedar Rose Park				
Renovation of existing basketball court	\$250,000	\$250,000		1
Renovation of existing tennis court	\$380,000	\$380,000		1
Civic Center Park				
Plaza renovation including stone work, sidewalk & landscaping	\$350,000	\$450,000		4
Codornices Park				
Renovation of lighting, tunnel, pathways and amenities	\$900,000	\$900,000		6
Renovation of existing basketball court	\$250,000	\$250,000		6
Renovation of softball field, including new backstops, field and irrigation	\$200,000	\$200,000		6
Contra Costa Rock Park				
Pathways	\$40,000	\$40,000		5
Cragmont Rock Park				

Project	Low-End Estimate	High-End Estimate	Funding Identified?	District
Lighting, pathways and stone work	\$300,000	\$300,000		6
Renovation of existing basketball court	\$200,000	\$200,000		6
Dorothy Bolte Park				
Pathways, Picnic retaining	\$300,000	\$300,000		5
Frederick Mini Park				
Pathways	\$40,000	\$40,000		5
Gilman Sports Fields				
North Youth Soccer Field	\$980,000	\$1,300,000		1
Field House	\$3,500,000	\$3,500,000		1
North Restroom	\$1,000,000	\$1,250,000	Design/planning Proposed in T1 Phase 1	1
South Restroom	\$250,000	\$250,000		1
South Parking Lot paving	\$400,000	\$400,000		1
North Parking Lot pavement and drainage	\$900,000	\$900,000		1
Synthetic Turf Replacements Note: funding available in Gilman Reserve Account	\$1,200,000	\$1,200,000	Proposed FY18	1
Glendale LaLoma Park				
Replace existing pathways, play equipment and backstop	\$650,000	\$650,000		6
Greg Brown Park				
Renovation of existing basketball court	\$250,000	\$250,000		3
Grizzly Peak				
Renovation of existing basketball court	\$182,000	\$182,000		6
Grotto Rock Park				
Path of Travel	\$30,000	\$30,000		5
Grove Park				
Renovation of existing ballfield backstop, dugout, lights and restroom	\$1,000,000	\$1,250,000	Proposed T1, Phase 1	3
Haskel-Mabel Park				
Lighting/ Drainage	\$65,000	\$65,000		2
James Kenney Park				
Renovation of existing basketball and tennis courts	\$800,000	\$1,000,000		1
Renovation of ballfield, lighting and ADA dugouts	\$450,000	\$450,000		1
John Hinkel				
Repair Amphitheatre and restroom; make ADA accessible	\$1,700,000	\$1,700,000		5
Pathways	\$800,000	\$800,000		5
Lower Playground note: mostly funded by WW	\$850,000	\$900,000	Proposed FY18	
King School Park				
Pathways	\$160,000	\$160,000		5
Live Oak Park				
Lighting improvements on pathways	\$185,000	\$185,000		5
Establish irrigation in South field	\$100,000	\$100,000		5
Renovation of existing basketball courts and drainage	\$500,000	\$500,000		5
Marin Circle				
Drought Tolerant Landscape	\$100,000	\$100,000		5
Ohlone Park				
Renovation of existing basketball court	\$600,000	\$600,000	Proposed FY19	1/4
Repave pathways	\$250,000	\$250,000		1/4
Par Course	\$120,000	\$120,000		1/4
Rose Garden				
Trellis Phase 2	\$1,000,000	\$1,000,000	Proposed FY18	6
Tennis Courts	\$600,000	\$650,000	Proposed T1, Phase 1	6
Drainage	\$800,000	\$800,000		6
Pathways	\$600,000	\$750,000		6
San Pablo Park				
Renovation of existing tennis courts	\$800,000	\$800,000	Proposed T1, Phase 1	2
Play Equipment Upgrade	\$200,000	\$300,000	Proposed FY19	2

Project	Low-End Estimate	High-End Estimate	Funding Identified?	District
Skate Park				
Replace failing fencing with rod iron fence	\$150,000	\$200,000		1
Strawberry Creek Park				
Courts - Phase 2	\$600,000	\$600,000	Proposed FY19	2
New play equipment/ hill removal/ Phase 3	\$500,000	\$500,000		2
Terrace View Park				
Phase 2- Middle/ Upper	\$1,100,000	\$1,600,000		6
Willard Park				
Practice Wall Area/ Pathways	\$150,000	\$150,000		8
Landscaping/ Irrigation	\$370,000	\$370,000		8
Parks (Specific) Projects Total	\$33,182,000	\$36,722,000		
Park Restrooms (Non-Waterfront)				
Replace box restrooms (5 parks: Cedar Rose, Strawberry Creek, Aquatic Park, Codornices, Willard; \$350K/each)	\$1,750,000	\$1,750,000		1/2/6/8
Renovation of restroom/building (4 parks: Grove, Rose Garden, Cragmont Rock, Glendale LaLoma; \$450K/each)	\$1,800,000	\$1,800,000		3/6
New restrooms (8 parks > 1 acre: Cesar Chavez, James Kenney, Ohlone, Aquatic Park South, Civic Center Park, King School Park, Live Oak Park, John Hinkel, \$800K each)*	\$6,400,000	\$6,400,000		1/2/4/5
Restrooms Total	\$9,950,000	\$9,950,000		
PRW-Grand Total	\$108,826,000	\$136,749,800		
	Low-End Estimate	High-End Estimate		

*Council referral