

T1 Quarterly Update
October 6, 2017

On June 27, 2017, following a six-month public process, [Council approved Phase 1](#)¹ of the T1 bond program, authorizing 33 projects to improve existing City buildings, streets and parks. In the three months since Council approval, City staff have done the following:

1. Prepared for the selling of \$35 million in General Obligation bonds for Phase 1. The City will request Council authorization for the bond issuance on October 17th. With City Council approval, these bonds will be competitively bid in November.
2. Assembled a T1 Management Team that includes Parks, Recreation & Waterfront (PRW) and Public Works (PW) Directors and Deputy Directors, Manager of Engineering, and Fiscal Managers. This team has met weekly for the past several months, and will continue to do so. Costs associated with these staff are not billed to T1.
3. Identified location of Project Management Hub on the 5th floor of 1947 Center Street and arranged for furniture, equipment and supplies for these spaces. Both the PRW Capital Projects Team and Public Works Facilities Project Management Team are located here.
4. Hired four (4) of the five (5) full-time employees (FTEs) associated with T1 Project Management. The fifth FTE will start in November.
5. Identified and assigned Project Managers to all T1 projects from existing and new staff. This information can be viewed in the [T1 Detailed Project Summary](#) document.
6. Determined resource needs, timelines and sequencing of Phase 1 projects. This information can be viewed in the [T1 Detailed Project Summary](#) document.
7. Established policies and procedures for bond expenditures, and worked within the City's financial system to set up projects and initial budgets.
8. Worked with Civic Arts Commission staff to clarify spending of 1% allocation of bond proceeds on functional art integrated into T1-funded improvements.
9. Secured approval of an initial project application for a Federal Emergency Management Agency (FEMA) seismic retrofit grant for the Live Oak Community Center, (a T1 project). Staff are preparing a full grant application and will submit in November 2017.
10. Developed draft of this first bi-annual T1 Update which will go to Parks & Waterfront Commission and Public Works Commission in October and then to City Council for a November 7th Work Session.

¹ See <https://www.cityofberkeley.info/recordsonline/export/17103921.pdf>

11. Currently in the process of procuring professional consulting services in the fields of architecture, landscape architecture, geotechnical engineering, construction management, environmental compliance, marina & waterfront design, and other professional services as needed.