



T1 Quarterly Update

March 23, 2021

Since the April 14, 2020 update to City Council Measure T1 Update, staff have accomplished the following:

Since our last Quarterly update on August 14, 2020, staff have accomplished the following:

1. **Met our 85% expenditure target for Phase I**
2. **Completed Community Process for determining Phase 2 Projects**
 - 24 Neighborhood Meetings
 - 10 Advisory Commission Meetings
 - 5 Large Area Community Meetings
 - 4 Joint Parks and Waterfront and Public Works Commission Meetings
3. **The Parks and Waterfront and Public Works Commissions finalized the Phase II project list, and received Council approval.** On December 15, 2020 Council approved the final Phase II project list. This included authorization for projects to fully expend the \$100 million dollar bond proceeds. Phase II will be completed in two stages as described on pages 39 to 41 on the report. Phase II A is estimated to cost \$29,138,433 and Phase II B is estimated to cost \$35,861,567.

https://www.cityofberkeley.info/Clerk/City_Council/2020/12_Dec/Documents/2020-12-15_Item_14_Recommendations_for_Implementing_Phase.aspx

4. **Provided updates to Council.** The PW and PRW departments made presentations to the City Council and Budget and Finance Committee. The presentations are below:
 - March 16, 2021 Council Work Session on [PRW](#) and [PW](#) Capital
 - March 11, 2021 [PRW](#) & [PW](#) presentation to Council Budget and Finance Policy Committee
 - November 12, 2020 [Report](#) and [Presentation](#) to Council Budget and Finance
5. **Recent Community Meetings Held:**
 - January 21, 2021 [Pier- Ferry Large Community Meeting](#)
 - February 16, 2021 [Pier- Ferry Discussion – City Council Work Session](#)
 - February 18, 2021 [John Hinkle Park Meeting \(T1p2\)](#)
 - March 4, 2021 [Ohlone Park - Milvia St. Meeting \(T1p2\)](#)
 - March 12, 2021 [Capital Projects Report- Budget and Finance Committee](#)
 - March 16, 2021 [Capital Projects Report – City Council Work Session](#)

6. **Remaining Phase 1 Projects.**

- **Corporation Yard Electrical/Generator Upgrades-** Under Construction
- **Marina Corporation Yard Electrical/Beam Replacement-** Under Construction
- **Rose Garden Pergola, ADA Pathways and Tennis Court Project-** Under Construction
- **San Pablo Tennis Courts-** Under Construction
- **Pier/Ferry Feasibility Study/Planning Process-** In Community Process Phase
- **Marina Streets (University, Marina and Spinnaker) -** Awarding at Council on 4/20/2021
- **Grove Park Sports Field Improvements.-** In final design

7. **Upcoming Ribbon Cuttings:**

- Live Oak Community Center- Wednesday, March 31 (10:00 PM)
- James Kenney 2-5, 5-12 Playgrounds – Saturday, April 3 (11:00AM)
- San Pablo Park 2-5, 5-12 Playgrounds – Saturday, April 3 (1 PM)
- Codornices Creek Restoration – Wednesday, April 14 (10:30AM)
- Adult Mental Health Center – Wednesday, April 14 (1 PM)

8. **Project Highlights**

- Adult Mental Health Clinic: Received APW Award

9. **Phase II Program Update.** The majority of Phase 2A projects will get started once the Phase 2A bonds are sold at the end of May 2021. The following list of projects that have started already have funding from additional sources

- Ohlone Park (Milvia Block) age 2-5, 5-12 Play Structure and Mural Garden (conceptual design)
- John Hinkle Park Playground, Picnic and Amphitheatre (bidding)
- Selective Piling Replacement in the Marina (in final design)
- City-Wide Sidewalk Replacement (awarding)

For a complete list of projects, please see the following site and go to the 12-15-2020 report on page 39-41.
<https://www.cityofberkeley.info/MeasureT1Updates.aspx>

Please visit <https://www.cityofberkeley.info/MeasureT1Events/> for more information.