

Key: Planning and Design Projects
Construction Projects
Alternative Funding Source

| FY 2020 | | | | | | FY 2021 | | | | | | | | | | | | FY 2022 | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------------------------------------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|
| Conceptual/ Planning and Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | | | | | | | | | | | |
| Veteran's Building/Old City Hall/Civic Center Park Master Plan | | | | | | | | | | 85% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Willard Clubhouse | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Berkeley Municipal Pier/Ferry Study | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Frances Albrier Community Center | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd Street (Delaware to Addison) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Citywide Restroom Assessment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bancroft Way (Milvia to Shattuck) - Grant Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Hopkins Corridor Study/Council Referral | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transfer Station Masterplan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| West Berkeley Service Center | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ninth Street Green Infrastructure- Clean Storm Water Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tenth Street Green Infrastructure – Clean Storm Water Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jones Street Green Infrastructure – Clean Storm Water Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Heinz Street Green Infrastructure – Clean Storm Water Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sacramento Street Infrastructure – Clean Storm Water Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|
| Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | | | | | | | | | | | |
| North Berkeley Senior Center Seismic Upgrade and Renovation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Adult Mental Health Services Center | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Live Oak Community Center Seismic Upgrade and Renovation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rose Garden Tennis Courts, Pathways, and Pergola | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rose Garden: Repair of Erosion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| San Pablo Park Play Areas Renovation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| San Pablo Tennis Courts Renovation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Strawberry Creek Park Restroom | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Strawberry Creek Play Area Renovation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grove Park Fields Renovation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Marina Streets: University Avenue, Marina Blvd, and Spinnaker Way | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Aquatic Park Tide Tubes - Phaser | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Codorinces Creek Restoration at | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Monterey Avenue Complete Streets (Alameda to Hopkins) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ward Street Complete Streets (San Pablo to Acton) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Corporation Yard Roof/Electrical Upgrade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Marina Corporation Yard Electrical Upgrade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Green Infrastructure* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Page and Third Street Bioswale | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Ward Street at San Pablo Park Bioswale | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Dwight Way and Third Street Bioswale | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Grayson and Third Street Bioswale | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Piedmont Traffic Circle and Median | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. Channing at third Street/Bioswale | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Completed

- Tom Bates Field Synthetic Turf Replacement
- Tom Bates Field House Conceptual Design
- Citywide Irrigation System
- Ann Chandler Health Clinic Electrical Design
- Public Safety Building AC Assessment
- George Florence 2-5 and 5-12 Play Structures
- Adeline Street Complete (Derby to Ashby)
- Hearst Avenue Complete (Milvia to Henry)

* Project authorized by Council on 7/23/19. Green infrastructure at Page Street, Channing Way, Dwight Way, Grayson Street, Piedmon Ave median and traffic circle will be constructed in Phase 1.