

DEPT	PROJECT NAME	PROJECT TYPE	PROJECT DESCRIPTION	T1 FUNDING	OTHER FUNDING	OTHER FUNDING AMOUNT	APPROXIMATE TOTAL FUNDING	PM	STATUS UPDATE
<b>FACILITIES/BUILDINGS</b>				<b>\$17,882,319</b>		<b>\$7,671,143</b>	<b>\$25,553,462</b>		
PW/ PRW	Citywide Restrooms Citywide Needs Assessment	Conceptual	Perform needs and feasibility assessment of location for citywide restrooms; will include consideration of Ohlone Park restroom.	\$148,215			\$148,215	RM	Consultant compiling database of existing restroom inventory, 311 data, PD calls, and infrastructure. Four community meetings scheduled (two in Oct., two in Nov.)
PW	Old City Hall/ Veteran's Building/ Civic Center Park	Conceptual	Structural analysis and visioning of possible conceptual design alternatives, in concert with Civic Center Park, to help determine a direction for future capital improvements to restore and secure these facilities to maximize their community benefit.	\$376,430			\$376,430	EH	Updated seismic reports for Old City Hall and Veteran's building were completed in April 2019. Council awarded architectural contract to Gehl Studios on July 16, 2019. Public process to start in winter 2019.
PW	Transfer Station - Master Plan	Planning	Developing a Master Plan for modernization of the City's Waste Transfer Station, including the recycling center, with the goal of creating a new facility that promotes recycling and promotes elimination of solid waste.		Zero Waste Fund	\$500,000	\$500,000	GA	Alternate funding source secured for project.
PW	West Berkeley Service Center Planning and Conceptual Design	Conceptual	Structural analysis and visioning of possible conceptual design alternatives, to help determine a direction for future capital improvements.					-	Scope was revised and removed from T1 funded projects. Alternate funding source from Measure O.
PRW	Frances Albrier Community Center Planning and Design	Planning & Design	Evaluation of site conditions, facility and structural assessments, and recreation programming to determine what improvements to move forward with to upgrade the center as a Care and Shelter facility and for improved recreation programming and opportunities.	\$741,075			\$741,075	WK	A Community Work Session for the Frances Albrier Community Center Redesign Project was held on October 23rd to share goals, desired activities, and four plan options currently open for public comments and feedback.
PRW	Tom Bates (Gilman) Fields North Field House and Restroom	Planning & Design	Evaluation of needs for restroom and storage, analysis of utility and supporting infrastructure needed, and development of detailed design and construction documents.	\$247,025			\$247,025	NL	Staff provided information regarding this project and received input from the community at a Field Users Meeting in April 2018. Conceptual design has been completed. Wrapping up schematic. Next step: cost estimate for Phase 2. Remaining balance to ACTC for sewer.
PRW	Willard Clubhouse Renovation Planning and Design	Conceptual	Planning and design to renovate or expand the Willard Clubhouse.	\$247,025			\$247,025	WK	A Community Work Session was held on October 2nd to share goals and desired activities from public comments and solicit feedback on proposed project.
PRW	Live Oak Community Center Seismic Upgrade and Renovations	Planning, Design & Construction	Seismic retrofit, deferred maintenance upgrades, and programming improvements to upgrade the center as a Care and Shelter facility and enable improved recreation programming.	\$6,041,690			\$6,041,690	TL	Groundbreaking Ceremony November 4, 2019. Community Center is anticipated to be under construction for approximately 1 year.
PW	North Berkeley Senior Center Seismic Upgrades and Renovations	Planning, Design & Construction	Seismic retrofit, deferred maintenance upgrades, and programming improvements to upgrade the center as a Care and Shelter facility and enable improved senior programming, generator hook up.	\$8,219,080	FEMA	\$1,875,000	\$10,094,080	EK	Construction started in May 2019. Interior demolishing and asbestos removal almost complete. Expect substantial completion by end of June 2020.
PRW	Strawberry Creek Park Restroom Replacement	Planning, Design & Construction	Replace restroom at Strawberry Creek Park.	\$385,579	Parks Tax & PRW Capital Improvement Fund	\$500,000	\$885,579	WK	Another community meeting held 9/26/2019. Consultant working on final design. Project is bundled with FY 19 Strawberry Creek Phase 2 to leverage additional funding from Parks Tax and Capital Improvement fund. Construction anticipated to begin in Spring 2020.
HHCS/ PW	Mental Health Services Center	Planning, Design & Construction	Renovate interior for safety and energy efficiency. A Net Zero Energy project with anticipated payback savings of less than ten years.	\$1,476,200	Capital Improvement Fund, Mental Health Services Act, Mental Health State Aid Realignment Fund, Community Development Block Grant	\$4,796,143	\$6,272,343	SG	Construction started in April 2019. Expected completion by June 2020. On track.
<b>CITY WIDE SAFETY IMPROVEMENTS</b>				<b>\$966,445</b>			<b>\$966,445</b>		
PW	Berkeley Health Clinic Electrical Assessment	Planning and Design	Electrical upgrades to main switchboard, two panel boards, conduit, wiring, and wiring devices.	\$7,000			\$7,000	EK	Project has been completed.
PW	Corporation Yard Roof and Electrical Upgrades	Planning, Design & Construction	Roof and electrical improvements	\$568,990			\$568,990	IL	In permit review.
PW	Marina Corporation Yard Electrical Upgrades	Planning, Design & Construction	Electrical upgrades to main switchboard, two panel boards, and wiring devices.	\$370,693			\$370,693	IL	In permit review.
PW	Public Safety Building Mechanical and HVAC Efficiency Assessment	Planning & Design	Mechanical/HVAC upgrades	\$19,762			\$19,762	EK	Completed feasibility study to assess cost and effort to install a HVAC back up system. T1 scope is complete.
<b>PARKS IMPROVEMENT PROJECTS</b>				<b>\$7,299,853</b>		<b>\$3,003,271</b>	<b>\$10,303,155</b>		
PRW	Aquatic Park - Tide Tubes	Planning & Design	Final design, acquiring regulatory permits and environmental documents, and preparation of construction documents for repair of the tide tubes connecting the main lagoon with the Bay.	\$385,579			\$385,579	NL	Work underway to include cleaning, inspection, environmental permits/clearance, and construction docs.
PRW	Berkeley Municipal Pier	Planning & Design	Final design, acquiring regulatory permits and environmental documents, and preparation of construction documents for structural repairs to restore the pier for recreational use.	\$889,290	Water Emergency Transportation Authority	\$250,000	\$1,139,290	NL	Draft pier study and conceptual design alternatives presented for discussion at P&W Commission/Public Meeting in January 2018. A Memorandum of Understanding (MOU) agreement was approved by both the City Council and the Water Emergency Transportation Authority (WETA) to focus on the planning phase for the viability of a potential WETA ferry service and public recreation pier at the Berkeley Marina.
PW	Berkeley Rose Garden Repair of Erosion	Planning, Design & Construction	Improvements to Codornices Creek to repair erosion damage at the downstream end of Rose Garden site.	\$881,323			\$881,323	SM	Staff processing environmental permits. Construction is anticipated to start summer of 2020, pending receipts of environmental permits.

Attachment 1- T1 Project Schedule, Funding and Project Management

Update on Measure T1

November 2019

DEPT	PROJECT NAME	PROJECT TYPE	PROJECT DESCRIPTION	T1 FUNDING	OTHER FUNDING	OTHER FUNDING AMOUNT	APPROXIMATE TOTAL FUNDING	PM	STATUS UPDATE
PRW	Berkeley Rose Garden Pathways, Tennis Courts	Planning, Design & Construction	Renovation of existing site pathways and construction of new pathways to provide an accessible path of travel to the center of the trellis. Reconstruction of portions or all of the tennis courts for safety.	\$1,321,984	Parks Tax & PRW Capital Improvement Fund	\$1,092,499	\$2,414,483	EC	Work bundled with Phase 2 of Trellis reconstruction to leverage additional funding from Parks Tax and Capital Improvement Fund. Coordination with drainage project and LPC is ongoing. Submitted for permit. Construction anticipated to begin in early 2020.
PRW	Citywide Irrigation System	Planning, Design & Construction	Current irrigation system requires individual programming and daily monitoring by City staff. This project includes the replacement of Irrigation Control Software and Controllers and the establishment of wireless software that controls all irrigation clocks, which will conserve water and control costs.	\$591,075			\$591,075	BP	Project has been completed.
PRW	Grove Park Field and Restroom Renovation of ballfield backstop, dugout, lights, and irrigation	Planning, Design & Construction	Improvements to the ballfield, dugouts, site lighting and accessibility for safety and energy savings, including improvements to site drainage; partial renovation of the restroom building.	\$1,101,654			\$1,101,654	TL	Next public meeting on 11/7/2019 to present final design and next steps.
PRW	George Florence Mini-Park Play Equipment Upgrade	Planning, Design & Construction	Renovate age 2-5 play structures and age 5-12 play structures and complete ADA improvements.	\$660,992	Parks Tax	\$125,000	\$785,992	TL	Construction has started and anticipated to be completed in February 2020. . Public meetings were held on 10/20/18 and 11/27/18.
PRW	San Pablo Park Play Equipment Upgrade and Tennis Court Renovations	Planning, Design & Construction	Renovate ages 2-5 and 5-12 play structures and complete ADA improvements. Renovate existing lighted tennis courts.	\$1,156,736	Capital Improvement Fund and Parks Tax	\$400,000	\$1,556,736	WK	Play Equipment Renovation project bundled with San Pablo Park Tennis Renovation and Totlot Renovation to leverage funding and design effort. Coordination ongoing with Civic Arts for inclusion of functional art to the project site. Construction anticipated in 2020.
PRW	Tom Bates (Gilman) Fields Artificial/Synthetic Turf Replacement	Planning, Design & Construction	Replace artificial turf on two existing fields to include organic infill, shock pad and upgraded turf.	\$311,220	JPA, Gilman Reserve Account, Parks Tax, User Fees	\$1,135,772	\$1,447,023	NL	Project has been completed.
<b>GREEN INFRASTRUCTURE PROJECTS</b>				<b>\$821,984</b>			<b>\$821,984</b>		
PW	Page Street, Channing Way, Dwight Way, Grayson Street, Piedmont Avenue Median and Traffic Circle	Planning, Design & Construction	Installation of green infrastructure such as bioswales.	\$821,984			\$821,984	SM	Council approved removal of King School Park project and addition of 12 replacement green infrastructure projects. Design and geotechnical investigation underway.
PW	Jones Street, Heinz Avenue, Tenth Street, Ninth Street, Sacramento Street center median	Planning	Installation of green infrastructure such as bioswales.						
<b>COMPLETE STREETS PROJECTS</b>				<b>\$9,867,625</b>		<b>\$1,160,667</b>	<b>\$10,528,291</b>		
PW	Adeline Street & Hearst Avenue	Planning, Design & Construction	Complete streets projects to include needed upgrades to curbs, sidewalks, storm drains, bicycle/ped improvements, and pavement, as appropriate.	\$3,198,365			\$3,198,365	SM	Construction is underway.
PW	Monterey Avenue, Ward Street	Planning, Design & Construction	Complete streets projects to include needed upgrades to curbs, sidewalks, bicycle/ped improvements, and pavement, as appropriate. Ward Street to include green infrastructure.	\$2,538,060	State Transportation Tax	\$960,667	\$3,274,139	SM	Survey and design is underway.
PW	2nd Street	Planning, Design & Construction	Improvements to pavement condition , sidewalks, storm drain, and curb ramp upgrades from Addison Street to Delaware Street.	\$275,413				SM	Survey and design is underway.
PW	Hopkins Street	Planning	Improvements to pavement condition, bicycle lanes, sidewalks, curb ramp upgrades, and other improvements as identified in the corridor & placemaking study.		Council Referral	\$200,000	\$200,000	SM	Unable to complete construction in Phase 1. Hopkins Corridor & Placemaking Study needs to be completed before design. This study is anticipated to start in 2020.
PW	Bancroft Way	Planning	Improvements to pavement condition and bicycle and bus lanes from Milvia Street to Fulton Street.					SM	Unable to complete construction in Phase 1. Utility coordination is underway and expected to be completed in 2020.
PRW	University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation	Planning, Design & Construction	Final design, obtaining permits, and pavement reconstruction. Design will be based on the preferred alternative identified in the Feasibility Study on Mitigation of Undulating Pavement at University Avenue.	\$3,855,787			\$3,855,787	NL	Conceptual design and public process for all three streets have been completed. Final design is in progress. Construction is anticipated to begin May 2020.
<b>TOTAL</b>				<b>\$36,838,226</b>		<b>\$11,835,081</b>	<b>\$48,173,337</b>		

BP - Bruce Pratt x6632 BPratt@cityofberkeley.info EH - Eleanor Hollander x7536 EHollander@cityofberkeley.info EK - Elmar Kapfer x6435 EKapfer@cityofberkeley.info EC - Evelyn Chan x6430 EChan@cityofberkeley.info	GA - Greg Apa x6359 GApa@cityofberkeley.info IL - Ingrid Lin x6633 ILin@cityofberkeley.info NL - Nelson Lam x6395 NeLam@cityofberkeley.info NC - Nick Cartagena x6338 NCartagena@cityofberkeley.info	RM - Roger Miller x6704 RMiller@cityofberkeley.info SM - Srinivas Muktevi x6420 SMuktevi@cityofberkeley.info SG - Steve Grolnic x5249 SGrolnic@cityofberkeley.info TL - Taylor Lancelot x6421 MTLancelot@cityofberkeley.info	WK - Wendy Wellbrock x5214 WWellbrock@cityofberkeley.info
---	---	---	---

Actual Cost