

SUMMARY FY15 - FY17

PROJECTS / LOCATION	PHASE	PROJECTED COMPLETION	DESCRIPTION	ACTIVITIES	FUNDING	PM
Capital/Major Maintenance Projects						
Aquatic Park- South End Street, Pathway, Street, and Lighting Improvements	Complete	Construction Complete	Street Replacement, new ADA pathway and new lighting		Parks Tax	Wendy Wong
Aquatic Park- South End Park Pathway, exercise equipment, Rowing Parking and ADA	Design	Spring 2017	Pathway replacement from south end to bridge, ADA parking and pathway for lagoon access		Bayer Fund Parks Tax	Stacie Clarke Sue Ferrera
Becky Temko - Play Equipment	Design	FY18	Replacement of a portion of the existing play structure and equipment		Measure WW	Nelson Lam
City Wide Central Irrigation Control	Planning	Implementation Spring 2017	Establishment of wireless software that controls all irrigation clocks	Developing timeline and RFP	Parks Tax	Sue Ferrera Than Thai
Cazadero Emergency Tree Removal-Phase 1	Complete	Construction Complete	Removal of 16 Hazardous Trees		General Fund	Dan Gallagher
Cazadero Emergency Tree Removal-Phase 2	Planning	Complete by January 2017	Removal of up to 29 Hazardous Trees	RFP for Consulting Aboutist Bidding	General Fund	Dan Gallagher
Cazadero Tree Milling	Planning	Mar-17	Selling of millable Redwood		General Fund	Dan Gallagher
Echo Lake - Cabin Replacement	Construction	Construction FY17	Replace 3 existing cabins		Camps Fund General Fund	Denise Brown
Echo Lake Camp - Kitchen Renovation Make-Up Air Project	Complete	Construction Complete	Replace kitchen intake/outtake vents		Camps Fund	Denise Brown
Echo Lake Camp - Lodge Deck Replacement	Complete	Construction Complete	Replace lodge deck structural/foundation that was damaged by 2010 snow load		Insurance (Snow)	Denise Brown
Echo Lake Camp- Replace Trusses	Complete	Construction Complete	Replace 10 trusses in Dining Hall and siding that were damaged by 2011 snow load		Insurance (Snow)	Denise Brown
Grove Park Tennis / Basketball Courts	Construction	Construction Complete Fall 2017	Tennis and basketball court and lighting renovation project		Parks Tax Measure WW	Evelyn Chan
Glendale- Laloma Basketball Courts	Bidding	Complete Spring 2017	Renovation includes new asphalt and standard		Parks Tax	Evelyn Chan
James Kenney - Play Areas	Design	Construction Summer 2017 (FY18)	Replacement of existing picnic and play areas		Measure WW State Grant Parks Tax	Evelyn Chan
James Kenney - Seismic, Siding, ADA Project	Construction	Construction Complete Spring 2016	Seismic upgrade, full siding replacement, ADA upgrades		Parks Tax General Fund FEMA Grant	Taylor Lancelot
James Kenney- Bahia Siding / ADA	Construction	Construction Complete Spring 2016	Full siding replacement, seismic, ADA and window upgrades		CDBG Grant General Fund	Taylor Lancelot
James Kenney Basketball/ Tennis Courts	Planning	Construction Summer 2017 (FY18)	Basketball Court, Tennis Court and Entry Renovation		State Grant	Evelyn Chan

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John Hinkel - Picnic Area / ADA Access	Design	Construction FY17	Development of picnic area with ADA access where JH club house was located		Insurance (Fire) Parks tax	Nelson Lam
John Hinkel Playground / ADA Access	Design	Construction FY18	Replacement of play structures/ ADA pathways		Measure WW Parks Tax	Nelson Lam
Marin Circle Fountain	Design	Construction FY17	Drought-tolerant landscape; door replacement		Measure WW Parks Tax	Nelson Lam
Waterfront - Finger Docks / Floats	Construction	On-going	Replace old, deteriorated finger docks		Marina Fund	Bruce Pratt
Waterfront - Bay Trail Phase 1 and 2	Complete	Construction Complete	Establishment of Bay Trail from Sea Breeze to South Cove		Marina Fund Grants	Deborah Chernin
Waterfront - Bay Trail Phase 3	Permitting	Construction FY17	From South Cove to Adventure Playground		Marina Fund Grants	Nelson Lam
Waterfront - Bait Shop Wall and ADA	Permitting	Sep-17	Renovates wall of bait shop		Marina Fund	Ali Endress
Waterfront - Launch Ramp	Pre-Construction	Construction September 2016	Establish parking areas for launch ramp users and general public		Marina Fund	Ali Endress
Waterfront - South Sailing Basin Renovation	Permitting	Construction September 2016	Pave existing parking lots. Add restroom and windsurfer staging area.		Marina Fund	Roger Miller
Ohlone - Dog Park Renovation	Construction	Oct-16	Improve park drainage, access, and site furnishings including benches, other seating & fencing		Measure WW Parks Tax	Evelyn Chan
Rose Garden - Trellis Replacement (Phase 1)	Construction	Winter 2016 (FY17)	Demolition of trellis, 15% replacement and ADA work		Measure WW Parks Tax	Evelyn Chan
San Pablo Park - Electrical Meter Split	Permitting	Construction FY17	Split electrical meter, building from park and field lighting		Parks Tax	Christina Erickson
San Pablo Park - Restroom Roof / ADA	Design	Construction FY17	Replacing roof and ADA upgrades		Parks Tax	Nelson Lam
Skate Park Safety Improvements	Bidding	Construction FY17	Renovates several unsafe elements		Parks Tax	Taylor Lancelot
Strawberry Creek - Court Replacement Phase 1	Design	Construction FY17	Replacement of soccer, tennis and volleyball courts and ADA upgrades		Measure WW Parks Tax	Evelyn Chan
Terrace View Park Phase 1 Renovation	Complete	Construction Complete	Replace existing basketball court, add small picnic area & improve ADA access.		Measure WW Parks Tax	Scott Ferris
Virginia/McGee Totland	Complete	Construction Complete	Play area improvements including new play apparatus, safety surface, pathways, and grading and drainage improvements		Measure WW Parks Tax	Scott Ferris
Willard - Tennis Court Replacement	Complete	Construction Complete	New surface and fencing		Parks Tax	Deborah Chernin
Willard Park- Play Equipment and Pathways	Bidding	Construction FY17	Replace play equipment and pathway between turf and tennis courts		Measure WW Parks Tax	Evelyn Chan

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Planning/Design Only Projects						
Cazadero Slope Stabilization	Planning	No estimate	ENGEO Engineering assessing slide mitigation options		No funding Identified for Design and/or Construction	Scott Ferris
Cazadero Jensen Dorm Demolition and Rebuild	Planning	No estimate	Dorm demolition and replacement must be done after slope stabilization		Insurance	Scott Ferris
Berkeley Tuolumne Camp Master Development Plan and Camp Rebuild	Design	Plan scheduled to be completed in FY18	Development of Forest Service required Master Plan showing expected changes to the camp post-fire.	2012 Master Development Plan (MDP) is being updated due to the Rim Fire. Draft plan is complete and Staff is proceeding with the needed environmental Analysis (CEQA and NEPA).	This project is estimated at approximately \$60M. Partial funding will be available from Insurance, FEMA and Cal OES.	Scott Ferris
Echo Lake Leach Field Design	Planning	FY18 Proposed	Replacement of Southern Leach Field	Developing Scope for Design	Camps Fund-No funding identified for construction	Evelyn Chan Denise Brown
Rose Garden Trellis Phase 2 Design	Planning	FY18 Proposed	Construct final 85% in Trellis and remaining ADA work	Conceptual Design complete	Funding for construction proposed in FY18	Evelyn Chan
Strawberry Creek Courts Phase 2	Design	FY 19 Proposed	Renovate basketball court and picnic area	In Conceptual Design	Funding for construction proposed in FY19	Evelyn Chan
Ohlone Basketball / Picnic Area	Design	FY 19 Proposed	Renovation includes new asphalt, basketball standards and picnic equipment	In Conceptual Design	Funding for construction proposed in FY19	Evelyn Chan
Downtown Landscaping Design	Planning	FY17	Produce coordinated specifications for Downtown landscaping	Design work has begun	Construction funding not identified	Nelson Lam
Gilman - Artificial Turf Replacement	Planning	FY18	This project replaces the artificial turf at the existing two major fields	Scope/ Pricing	Funded in FY18 Joint Powers Authority Fund	Nelson Lam
Berkeley Pier - Analysis	Planning	FY 17	Engineering and cost analysis of cost effective options	RFP will go out in Fall 2016	Construction funding not identified	Nelson Lam

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University Avenue Analysis	Design	FY17	Engineering and cost analysis of cost effective project options	Testing Complete	Construction funding not identified	Nelson Lam

PM: PROJECT MANAGER CONTACT

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