

This document is intended to be used by the County to provide a summary of the components included within this annual update or update. Additionally, it serves to provide the County with a listing of the exhibits pertaining to each component.

<b>County:</b>		<b>City of Berkeley</b>																			
		<i>Exhibits</i>																			
		<b>A</b>	<b>B</b>	<b>C</b>	<b>C1</b>	<b>D</b>	<b>D1*</b>	<b>E</b>	<b>E1</b>	<b>E2</b>	<b>E3</b>	<b>E4</b>	<b>E5</b>	<b>F**</b>	<b>F1**</b>	<b>F2**</b>	<b>F3**</b>	<b>F4**</b>	<b>F5**</b>	<b>G***</b>	<b>H****</b>
For each annual update/update:		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>													
<b>Component</b>	<b>Previously Approved</b>	<b>New</b>																			
<input checked="" type="checkbox"/> CSS	\$2,826,145	\$569,613			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> WET	*Previously accessed all	\$0			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			<input checked="" type="checkbox"/>				<input type="checkbox"/>	<input type="checkbox"/>						
<input checked="" type="checkbox"/> CF		\$816,050					<input type="checkbox"/>				<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>					
<input checked="" type="checkbox"/> TN	\$	\$ 616,050					<input type="checkbox"/>				<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>			
<input checked="" type="checkbox"/> PEI	\$980,678	\$774,622			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>					<input checked="" type="checkbox"/>		
<input type="checkbox"/> INN	\$	\$					<input type="checkbox"/>	<input type="checkbox"/>					<input type="checkbox"/>	<input type="checkbox"/>						<input type="checkbox"/>	
<b>Total</b>	\$3,806,823	\$2,160,285																			
<b>Dates of 30-day public review comment period: 3/23/11-4/21/11</b>									*Exhibit I also included in this update												
<b>Date of Public Hearing****: 04/21/2011</b>																					
<b>Date of submission of the Annual MHSA Revenue and Expenditure Report to DMH:</b>									<b>30-Dec-10</b>												

\*Exhibit D1 is only required for program/project elimination.  
 \*\*Exhibit F - F5 is only required for new programs/projects.  
 \*\*\*Exhibit G is only required for assigning funds to the Local Prudent Reserve.  
 \*\*\*\*Exhibit H is only required for assigning funds to the MHSA Housing Program.  
 \*\*\*\*\*Public Hearings are required for annual updates, but not for updates.

COUNTY CERTIFICATION

County: City of Berkeley

County Mental Health Director	Project Lead
Name: Dr. Karyn Tribble Telephone Number: (510) 981-5213 E-mail: <a href="mailto:ktribble@ci.berkeley.ca.us">ktribble@ci.berkeley.ca.us</a>	Name: Karen Klatt Telephone Number: (510) 981-5222 E-mail: <a href="mailto:kklatt@ci.berkeley.ca.us">kklatt@ci.berkeley.ca.us</a>
Mailing Address: Mental Health Administration 1947 Center St., 3 <sup>rd</sup> Floor Berkeley, CA 94704	

I hereby certify that I am the official responsible for the administration of county mental health services in and for said county and that the County has complied with all pertinent regulations, laws and statutes for this annual update/update, including all requirements for the Workforce Education and Training component. Mental Health Services Act funds are and will be used in compliance with Welfare and Institutions Code section 5891 and Title 9 of the California Code of Regulations section 3410, Non-Supplant.

This annual update has been developed with the participation of stakeholders, in accordance with sections 3300, 3310, subdivision (d), and 3315, subdivision (a). The draft FY 2010/11 annual update was circulated for 30 days to stakeholders for review and comment and a public hearing was held by the local mental health board of commission. All input has been considered with adjustments made, as appropriate.

The County agrees to participate in a local outcome evaluation for the PEI program(s) identified in the PEI component.<sup>1</sup>

The County Mental Health Director approves all Capital Facilities and Technological Needs (CFTN) projects.

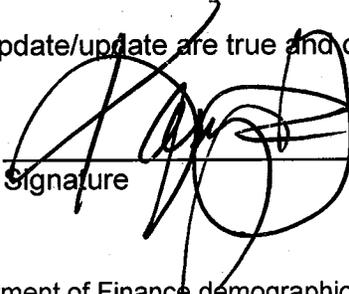
The County has complied with all requirements for the Workforce Education and Training component and the Capital Facilities segment of the CFTN component.

The costs of any Capital Facilities renovation projects in this annual update are reasonable and consistent with what a prudent buyer would incur.

The information provided for each work plan is true and correct.

All documents in the attached FY 2010/11 annual update/update are true and correct.

KARYN TRIBBLE, Psy, LCSW  
 Mental Health Director/Designee (PRINT)

  
 Signature \_\_\_\_\_ Date 5/24/11

<sup>1</sup> Counties with fewer than 100,000 residents, per Department of Finance demographic data, are exempt from this requirement and may strike this line from the certification.

**COMMUNITY PROGRAM PLANNING  
AND LOCAL REVIEW PROCESS**

County: City of Berkeley

Date: 03/21/2010

**Instructions:** Utilizing the following format please provide a brief description of the Community Program Planning and Local Review Processes that were conducted as part of this annual update/update per title 9 of the California Code of Regulations, sections 3300 and 3315.

Counties may elect to attach the Mental Health Board meeting minutes in which the annual update was discussed if it provides additional information that augments the responses to these questions.

<b>Community Program Planning</b>
<p><b>1. Briefly describe the Community Program Planning (CPP) Process for development of the FY 2010/11 annual update/update. Include the methods used to obtain stakeholder input.</b></p> <p>Each Annual update provides an opportunity to revisit ideas that through MHSA previous planning processes have emerged but not yet been implemented. Initial and subsequent Community Program Planning processes involved many diverse sectors of the community and identified more needs to address than the funding available. For each Draft Plan, ideas obtained through outreach efforts have been examined for appropriateness to MHSA funding component guidelines, and prioritized for inclusion.</p> <p>In order to develop the FY2010/11 Annual Update, the City of Berkeley relied heavily on the information gathered from previous planning processes. A review of input received, that for various reasons were not implemented in prior MHSA Plans, identified the following array of ideas appropriate for inclusion in the FY2010/11Update:</p> <ul style="list-style-type: none"> <li>• Transformation of the Adult Services Clinic into a welcoming, consumer and family friendly environment</li> <li>• Establishment of a dedicated space to host consumer-run wellness and recovery activities</li> <li>• Consumer and family member access to computer resources and electronic health information</li> <li>• Increased funding for Children and Youth services</li> <li>• Additional strategies to effectively outreach and engage Older Adults in need</li> <li>• Increased services in The City of Albany</li> <li>• Additional opportunities for Community Based Organizations to provide services through MHSA funding.</li> </ul> <p>The MHSA Advisory Committee, which is comprised of a diverse group of consumers, family members, city staff, and community advocates, were presented with these ideas and provided input and direction on this update.</p>
<p><b>2. Identify the stakeholder entities involved in the Community Program Planning (CPP) Process.</b></p> <p>The FY2010-11 Update builds on information obtained from previous MHSA Planning efforts where a broad base of community members and stakeholders were involved in providing input into the process including representatives from the following groups or communities: African Americans; Alcohol and Drug programs; Business associations; Eight City of Berkeley Commissions (Aging; Community Health; Disability; Homeless; Human Welfare; Parks &amp; Recreation; Police Review; Youth); Existing Collaborative groups: (Youth; Homeless; Radical Mental Health; City of Berkeley System of Care Policy Council); Family Members; Housing and support programs for homeless individuals; Latino Community; Mental Health Consumers; MHSA Advisory Committee; Public Health; Schools, including K-12, Berkeley Adult School and Berkeley Community College; Senior Centers and housing projects; Youth homeless shelters and residential programs.</p>
<p><b>3. If eliminating a program/project, please include how the stakeholders were involved and had the opportunity to participate in the decision to eliminate the program/project.</b></p> <p>NA</p>

**COMMUNITY PROGRAM PLANNING  
AND LOCAL REVIEW PROCESS**

<b>Local Review Process</b>	
<b>4. Describe methods used to circulate, for the purpose of public comment, the annual update or update.</b>	<p>The FY2010-11 Annual Update was presented to the MHSA Advisory Committee for input and comments. A 30-Day Public Review is currently being held from March 22<sup>nd</sup> to April 20<sup>th</sup> to invite input on the Draft Plan Update. A copy of the Draft Plan Update is posted on the City of Berkeley Mental Health Division’s MHSA website and is available for reviewing in hard copy format at the downtown Public Library at 2090 Kittredge Street. An announcement of the 30 Day Public Review was issued through a Press Release and mailed and/or emailed to community stakeholders. A Public Hearing at the Mental Health Commission will be conducted on April 21<sup>st</sup> at 5:00pm in the Auditorium of the Adult Services Clinic located on 2640 Martin Luther King Jr. Blvd.</p>
<b>5. Include substantive comments received during the stakeholder review and public hearing, responses to those comments, and a description of any substantive changes made to the proposed annual update/update that was circulated. The County should indicate if no substantive comments were received.</b>	<p>*This section will be completed after the 30 Day Public Review and Public Hearing and will include a compilation of all comments received and whether they warranted a change to the Draft Plan Update.</p>

**IMPLEMENTATION PROGRESS REPORT  
ON FY 08/09 ACTIVITIES**

County: City of Berkeley

Date: 03/21/2011

**Instructions:** Welfare and Institutions Code section 5848 specifies that DMH shall establish requirements for the content of the annual update and updates including reports on the achievement of performance outcomes for services. Provide an update on the overall progress of the County’s implementation of the MHSa including CSS, PEI and WET components during FY 2008/09.

**CSS, WET and PEI**

**1. Briefly report on how the implementation of the MHSa is progressing: whether implementation activities are generally proceeding as described in the County’s approved Plan, any key differences, and any major challenges.**

**[X] Please check box if PEI component not implemented in FY 08/09.**

During this reporting period some activities were implemented more slowly than originally anticipated, due to various changes within the Berkeley Mental Health Division. Beyond the unique issues that can arise through slower implementation, specific challenges included: finding and implementing effective strategies that increase community input and/or access to services from the following underserved populations: Older Adults, Asian Pacific Islanders and LGBT; identifying ways to measure how culturally competent and responsive MHSa services are to targeted populations; finding more retaining consumer and family member representation on the MHSa Advisory Committee. Also as indicated in the numbers section below, challenges arose in accurately reflecting numbers and types of individuals served.

**2. Provide a brief narrative description of progress in providing services to unserved and underserved populations, with emphasis on reducing racial/ethnic service disparities.**

Berkeley Mental Health outreach and engagement efforts, Full Service Partnerships and other Full Service Partnerships and other CSS funded services continued to focus on increasing access for un-served, underserved and inappropriately served populations including: Latino, Asian-Pacific Islanders (API), African Americans, Transition Age Youth; Older Adults. Various outreach and engagement activities included: support groups for men, women, couples, and youth; consultation to Multicultural Parents and parenting workshops in five community agencies; Youth workshops at UC Berkeley, the Berkeley Unified School District and Albany Children’s Center; Berkeley Mental Health staff training on the “Prevention and Early Intervention Strategies in Latino Adults and Families Exposed to Violence and Trauma”; outreach and referrals to families in need; coordination and implementation of a community group to collaborate with Berkeley Mental Health staff on strategies to reduce racial/ethnic disparities.

Additionally, in 2008 Berkeley Mental Health worked with the Reducing Disparities Learning Collaborative, a multi-county effort to eliminate disparities in mental health access, service utilization and outcomes for cultural, ethnic, and linguistic populations through data-driven continuous quality improvement strategies. Through this process Berkeley Mental Health identified severely mentally ill Latino adults as a high priority population to introduce small-scale interventions to increase access and improve services.

**3. Provide the following information on the number of individuals served: 886**

Age Group	CSS	PEI	WET	
	# of individuals	# of individuals (for universal prevention, use estimated #)	Funding Category	# of individuals
Child and Youth (0-17)	35		Workforce Staff Support	
Transition Age Youth (16-25)	265		Training/Technical Assist.	
Adult (18-59)	554*		MH Career Pathway	
Older Adult (60+)	32*		Residency & Internship	
<b>Race/Ethnicity</b>			Financial Incentive	
White	153			
African American	87		[X] WET not implemented in FY 08/09	
Asian	85			
Pacific Islander				
Native American	1			
Hispanic	289			
Multi	107			
Other	2			

**IMPLEMENTATION PROGRESS REPORT  
ON FY 08/09 ACTIVITIES**

Unknown	162	
<b>Other Cultural Groups</b>		
LGBTQ	Unknown**	
Other		
<b>Primary Language</b>		
English	689***	
Spanish	177***	
Vietnamese		
Cantonese		
Mandarin		
Tagalog		
Cambodian	20***	
Hmong		
Russian		
Farsi		
Arabic		
Other		
<b>PEI</b>		
<p><b>4. Please provide the following information for each PEI Project in short narrative fashion:</b></p> <ul style="list-style-type: none"> <li>a) <b>The problems and needs addressed by the Project.</b></li> <li>b) <b>The type of services provided.</b></li> <li>c) <b>Any outcomes data, if available. (Optional)</b></li> <li>d) <b>The type and dollar amount of leveraged resources and/ or in-kind contributions (if applicable).</b></li> </ul>		
<p>*PEI Programs were not implemented in FY08/09.</p>		

\*Figure is approximate because we did not have a way to measure the age of individuals who attended Community Workshops.

\*\* Information is unknown as in 2008-09 we did not obtain information on Sexual Orientation from individuals who attended Community Workshops and in service programs this information was included but not often answered.

\*\*\*Figures are approximate because we did not have a way to measure the primary language of individuals who attended Community Workshops where translators were present.