

**Berkeley/Albany Mental Health
Recommendations for Mental Health Services Act (MHSA)
Additional Community Services and Supports (CSS) Funds**

APPROVED 07-08 COMMUNITY SERVICES AND SUPPORTS PLAN	RECOMMENDATIONS FOR ADDITIONAL FUNDING	PROPOSED AMOUNT
FULL SERVICE PARTNERSHIP		
Expansion of AB2034 integrated services homeless program*		
2.00 FTE Clinicians .50 FTE Employment Coordinator .50 FTE Peer Counselors Housing supports Flexible spending Pharmacy <i>Amount in approved CSS Plan:</i>	\$279,641 \$47,000 \$13,000 \$20,959 \$339,200	.50 Housing Coordinator Additional housing supports Benefits advocacy <i>Recommended amount to be added:</i>
	\$52,500 \$119,727 \$10,000 \$182,227	 \$521,427
Children's Intensive Support Services Program		
Services for children (Contracted)	\$136,705	No recommendations to add to this component
<i>Amount in approved CSS Plan:</i>	\$136,705	<i>Recommended amount to be added:</i> \$0
		\$136,705
SYSTEM DEVELOPMENT		
Wellness, Recovery and Resilience*		
.50 FTE Employment Coordinator .50 FTE Family Advocate .50 FTE Consumer Liaison Stipends <i>Amount in approved CSS Plan:</i>	\$141,083 \$19,000 \$163,205	1.00 Peer Counselor Benefit Advocacy <i>Recommended amount to be added:</i>
		\$70,773 \$10,000 \$80,773
		 \$243,978
OUTREACH & ENGAGEMENT		
Transition Age Youth Resource Specialist		
Services for Transition Age Youth (Contracted)	\$78,900	Additional services/supports
<i>Amount in approved CSS Plan:</i>	\$78,900	<i>Recommended amount to be added:</i> \$20,000
		\$20,000
		\$98,900
Multicultural Outreach and Engagement Program*		
.50 FTE Multicultural Outreach Coordinator Contracted services <i>Amount in approved CSS Plan:</i>	\$57,105 \$26,500 \$88,431	No recommendations to add to this component
		<i>Recommended amount to be added:</i> \$0
		\$88,431
ADMINISTRATIVE		
1.00 Planning Assistant .50 Clerical Support <i>Amount in approved CSS Plan:</i>	\$142,313 \$142,313	Increase admin support by 15% allowable to 1.00 FTE Clerical Support <i>Recommended amount to be added:</i>
		\$50,000 \$50,000
Total Approved CSS Plan:	\$948,754	Total additional: \$333,000
		\$1,281,754

*Specific amounts listed are for staffing and client supports. Full budget available at www.ci.berkeley.ca.us/mentalhealth/prop63.html