

**Prop 64
Proposed Budget**

Name of Non-Government Organization:									
Contact Name:									
Contact Email:									
Project Title:									
Specification No.:									
Date of submission:									

This budget proposal is an example template for consideration (grey cells should be left untouched). Please direct any questions to Sheilani Alix (salix@cityofberkeley.info) during the Question & Answer period. All responses will be posted on the City of Berkeley website (<http://www.cityofberkeley.info/ContentDisplay.aspx?id=7128>)

Line Item	Description of tasks/activities	Project Year 1 <i>(April 2021-March 2022)</i>		Project Year 2 <i>(April 2022-March 2023)</i>		Project Year 3 <i>(April 2023-March 2024)</i>	
		NGO contribution	Prop 64 contribution	NGO contribution	Prop 64 contribution	NGO contribution	Prop 64 contribution
Salaries & Benefits							
Supplies/Equipment							
Non-payroll activities							
Direct Services							
Marketing & Communication							
Health Education	Content development; training content development, coordination and implementation and evaluation for youth peer educators; up to 3 group refresher training sessions for peer educators						
Project planning/management							
Transportation							
Meeting expenditures							
Subcontracts							
Facility costs (e.g., rent)							
Utilities							
Data Collection & Analysis support							
Program Evaluation support							
Miscellaneous <i>(must include detail in "Description of tasks/activities")</i>							
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total NGO Contribution	\$ -						
Total Prop 64 Contribution	\$ -						
Total Project budget	\$ -						