



Office of the City Manager

September 12, 2011

To: Honorable Mayor and  
Members of the City Council

From:  Phil Kamlarz, City Manager

Subject: Fall 2011 Work Session Schedule

As we begin Fiscal Year 2012, City staff has developed a schedule of Work Sessions for the City Council to provide information regarding the status of the City's capital infrastructure, as well as financial information that informs decision-making about resource allocations into the future. The following schedule has been reviewed by the City Council's Agenda Committee, however, intervening priorities may affect the final scheduling of these discussions and each date is subject to the final approval of the Agenda Committee.

September 27, 2011: Pools, Parks and Waterfront Capital Needs  
October 11, 2011: Development Impact Fees  
October 25, 2011: Watershed Management Plan  
November 8, 2011: Solid Waste Operation and Financial Update  
November 15, 2011: Pavement Management System and Capital Needs  
December 6, 2011: Presentation by City's Actuary: Pension Liability  
December 13, 2011: Federal & State Budget Update;  
Public Facilities Capital Needs

cc: Christine Daniel, Deputy City Manager  
Deanna Despain, City Clerk  
Ann-Marie Hogan, City Auditor  
Mary Kay Clunies-Ross, Public Information Officer