



**Berkeley Housing Authority**

1936 University Avenue, Suite 150, Berkeley, CA 94704  
Telephone: (510) 981- 5470 Fax: (510) 981- 5480

Item 6A

NEW BUSINESS

June 8, 2017

*Office of the Executive Director*

TO: Honorable Chairperson and  
Members of the Berkeley Housing Authority Board

FROM: William E. Wilkins, Executive Director

SUBJECT: Monthly Report

**STATUS OF PROPOSALS/PROJECTS WITH CITY OF BERKELEY:**

This information is intended to keep you apprised of the status of various projects/proposals that have been discussed with the City of Berkeley and are awaiting action(s):

- **\$10 per voucher to BHA for a period of 3 years, and \$50,000 for establishment of Damage Claim and Landlord Incentive Program:**
  - The Mayor moved those items into the budget referral process along with the other items from the 3X3 Meeting that did not have a price tag. They will be considered along with other requests and will be voted on June 27<sup>th</sup> during the approval of the City budget.

**PROPOSED ORDINANCE TO PROHIBIT HOUSING DISCRIMINATION BASED ON INCOME:**

“The proposed amendments would explicitly prohibit discrimination in the rental of housing based on source of income. The term “source of income” is defined as encompassing rent subsidies, such as those that are at the heart of the Section 8 program. The ordinance would thus potentially make more units available for holders of Section 8 vouchers.” *City of Berkeley Staff Report dated May 30, 2017.*

## CHOICE VOUCHER PARTICIPANT DATA

1	Number of head of households identified as working	509
	- <i>Earning wages</i>	427
	- <i>Own business</i>	82
	- <i>Both</i>	20
2	Number of head of households that are elderly –	678
3	Number of head of households that are disabled (not elderly)	404
4	Number of households that are one of the above, but have no income (elderly no income, disabled no income, etc.)	
	- <i>Elderly, \$0 income</i> 4	
	- <i>Disabled, \$0 income</i> 3	
5	Number of studios/ zero bedrooms under contract	140
6	Number of 1 bedrooms under contract	813
7	Number of 2 bedrooms under contract	563
8	Number of 3 bedrooms under contract	150
9	Number of 4-5 bedrooms under contract (1- BR unit)	33
10	Landlords – we have approximately 600 landlords, so what I would like is a breakdown of the number of units they have based on: large – 50 units or more; medium – 10 units or more; small 0 – 9 units.	
	<i>Small (0-9 units)</i>	506
	<i>Medium (10-49 units)</i>	25
	<i>Large (&gt; 50 units)</i>	4
11	Number of landlords currently receiving direct deposits of monthly HAP	459
12	Number of inspections completed during the calendar year of 2016, to include re-inspections	
	<i>Annuals</i>	1832
	<i>No-shows</i>	446
	<i>Reinspections</i>	745
	<i>Initials</i>	138
13	Number of terminations during calendar year 2016 – for any reason	
	<i>S8</i>	115
	<i>Mod Rehab</i>	5
14	Number of recertifications completed during calendar year 2016	2673

## BHA DASHBOARD REPORT

**Berkeley Housing Authority**  
**50058 Reporting**

		Jan-17	Feb-17	Mar-17	Apr-17	May-17
<b>A</b>	Utilization (%)	<b>82.90%</b>	<b>83.00%</b>	<b>83.40%</b>	<b>83.40%</b>	<b>83.30%</b>
	(Units)	1605	1607	1606	1607	1604
	Tenant Based %	<b>80.53%</b>	<b>80.78%</b>	<b>80.90%</b>	<b>81.29%</b>	<b>81.32%</b>
	(Units)	1333	1333	1334	1340	1341
	Project Based%	<b>95.45%</b>	<b>96.15%</b>	<b>94.41%</b>	<b>93.36%</b>	<b>92.93%</b>
	(Units)	273/286	275/286	270/286	267/286	263/283
<b>B</b>	Utilization (\$)	<b>114.14%</b>	<b>116.91%</b>	<b>116.47%</b>	<b>120.21%</b>	<b>119.60%</b>
		2,129,313	2,181,032	2,172,782	2,242,507	2,231,210
<b>C</b>	Mod Rehab %	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>97.00%</b>	<b>97.00%</b>
	(Units)	98/98	98/98	98/98	95/98	95/98
<b>D</b>	Project Move Up	4/9	5/9	6/10	9/10	9/10
<b>E</b>	FSS	27 (10 pending)	27 (10 pending)	37 (9 enrolled, 17 pending, 11 dropped out)	37 (12 enrolled, 10 pending, 15 dropped out)	37 (15 enrolled, 19 pending, 3 dropped out)
<b>F</b>	Port In	0	3	2	1	2
	Port Outs	2	3	5	0	2
<b>H</b>	Late/Missing Annual Recert		8	6	6	7
<b>I</b>	Late HQS	0	0	1	0	0
<b>J</b>	Rent Increases - Received	106	8	22	10	23
	Rent Increases - Processed	22	45	29	18	23
<b>K</b>	Re-exams - Processed	196	145	234	276	258
<b>L</b>	New Landlords/Unit	0	10	2	1	1
<b>M</b>	New Vouchers Issued	9	9	19	0	9
<b>N</b>	Participants - Searching	34	35	45	44	43
<b>O</b>	New Admissions	6	7	6	9	0
<b>P</b>	Terminations	10	8	10	7	3
<b>Q</b>	# of disabled in program	937	931	932	936	931
	# of elderly in program	674	673	674	678	681
	# of families in program	507	503	511	508	503
	# of eman. yth in prog	5	4	5	5	5
	# of HOPWA in program	7	7	7	7	7
<b>R</b>	# of Families on WL	3386	3354	3328	3327	3324
<b>S</b>	Success Rate	11%	16%	21%	23%	20%

