



Berkeley Housing Authority

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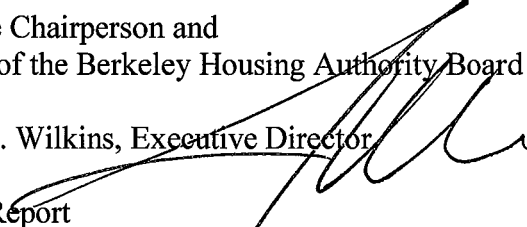
Item 6A
NEW BUSINESS

Office of the Executive Director

TO: Honorable Chairperson and
Members of the Berkeley Housing Authority Board

FROM: William E. Wilkins, Executive Director

SUBJECT: Monthly Report



BERKELEY HOUSING AUTHORITY AWARDED VASH VOUCHERS:

The U.S. Department of Housing & Urban Development has conditionally awarded BHA 5 Veterans Assistance Supportive Housing (VASH) Vouchers. Details of the actual award will be disclosed through a formal press release from HUD no later than May 30, 2018. The VASH program provides case management for homeless veterans through the VA, while the housing authority provides rental subsidy on behalf of the vet. Though BHA has administered incoming portable VASH vouchers this is the first allocation made directly to us.

BHA HOUSING ASSISTANCE PAYMENTS SHORTFALL:

The currently projected Housing Assistance Payments shortfall is approximately \$3.4 million. The next scheduled telephone conference meeting with the HUD “shortfall team” is April 25, 2018. We continue: holding the issuance of new vouchers, including those for Project Move-up; only allowing outgoing ports for those leaving for a jurisdiction that is absorbing vouchers; and not allowing transfer of Project-based voucher holders to tenant-based vouchers unless they are porting to a jurisdiction that will absorb the voucher.

ADMINISTRATIVE PLAN REVIEW WITH RESIDENT ADVISORY BOARD (RAB):

The RAB was appointed by the Board at the Jan. 2018 board meeting. All four RAB appointees attended the Feb. 28, 2018 meeting at BHA to provide input on the proposed Administrative Plan changes. Their comments were insightful, and RAB members also had some questions on the Section 8 program. The Board will receive a full description of the RAB comments on the proposed Admin. Plan changes, in the April board packet, for the Annual Plan approval and public hearing that will take place during the April 12 board meeting.

FEBRUARY 2018 BHA DASHBOARD REPORT:

**Berkeley Housing
Authority
50058 Reporting**

		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
A	Utilization (%)	82.80%	82.90%	82.58%	82.07%	81.55%	81.71%	81.29%	80.67%
	(Units)	1602/1935	1604/1935	1598/1935	1588/1935	1578/1935	1581/1935	1573/1935	1561/1935
	Tenant Based %	81.30%	81.40%	80.84%	80.11%	79.57%	79.68%	79.08%	78.23%
	(Units)	1340	1342	1333	1321	1312	1314	1304	1290
	Project Based%	93.00%	93.00%	93.40%	94.06%	94.41%	93.36%	94.06%	94.76%
	(Units)	265/286	265/286	267/286	269	270	267	269	271
B	Utilization (\$)	120.65%	123.20%	122.92%	123.67%	124.02%	124.43%	102.36%	103.60%
C	Mod Rehab %	94.00%	96.00%	97.00%	96.00%	97.00%	96.94%	95.92%	96.94%
	(Units)	92/98	94/98	95/98	94/98	95/98	95/98	94/98	95/98
D	Project Move Up	9/10	9/10	9/10	9/10	9/10	9/10	9/10	9/10
E	FSS	37 (19 enrolled, 10 pending, 8 dropped out)	37 (19 enrolled, 6 pending, 12 dropped out)	37 (22 enrolled, 8 pending, 7 dropped out)	37 (22 enrolled, 7 pending, 8 dropped out)	37 (23 enrolled, 5 pending, 9 dropped out)	37 (23 enrolled, 5 pending, 9 dropped out)	37 (23 enrolled, 5 pending, 9 dropped out)	37 (24 enrolled, 4 pending, 9 dropped out)
F	Port In	4	2		3	0	1	5	0
	Port Outs	2	0		5	0	1	9	1
H	Late/Missing Annual Recert	6	5	9	6	6	9	8	1
I	Late HQS	0	2	1	1	2	0	0	2
J	Rent Increases - Received	72	11	6	32	16	22	17	2
	Rent Increases - Processed	43	59	18	47	29	19	27	15
K	Re-exams - Processed	232	156	327	233	120	171	319	157
L	New Landlords/Unit	1	1	0	0	0	0	1	0
O	New Admissions	4	N/A	N/A	N/A	N/A	N/A	N/A	N/A
P	Terminations	8	6	14	4	4	8	8	9
Q	# of disabled in program	931	928	926	909	916	916	915	917
	# of elderly in program	682	685	690	676	682	681	680	687
	# of families in program	505	506	501	499	502	490	479	472
	# of eman. yth in prog	5	5	5	5	5	5	5	5
	# of HOPWA in program	7	7	7	7	7	7	7	7
R	# of Families on WL	3315	3295	3267	2517	2508	2497	2492	2484
S	Success Rate	26%	32%	34%	N/A	N/A	N/A	N/A	N/A