



Berkeley Housing Authority

AGENDA

JOINT MEETING FINANCE & FEASIBILITY COMMITTEES

Wednesday, June 8, 2011
8:30 A.M.

Berkeley Housing Authority Office
1901 Fairview Street
Berkeley, CA

1. *Call to order*
2. *Roll call*
3. *Disposition Budget, FY2012 & FY 2013*
 - A. *Expenses*
 - *Relocation Consultant*
 - *Project Manager*
 - *EJP*
 - *Specialized legal*
 - *Property Manager*
 - *Relocation expenses*
 - *Rent Differential*
 - B. *Revenue sources*
 - *Rent*
 - *Operating Subsidy*
 - *Asset Reposition Fee*
 - *Capital Fund*
 - *Housing Trust Fund*
4. *BHA DRAFT Budget for FY2012*
5. *Anticipated Change in Revenue*
6. *Adjournment*

This agenda was posted: on the doors of the Berkeley Housing Authority at 1901 Fairview Street, Berkeley, CA 94703 on June 7, 2011 at 5:00 pm

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