FY 2024 Community Agency Allocations

Agency/Individual Name	FY 2023 Adopted	FY 2024 Proposed	CDBG	CSBG	ESG	GF Measure P	GF Measure	GF Other	GF Mayor's Reimagining Funds	Other Funds
Arts Borkelov Art Contor	86,652	86,652						86,652		
Berkeley Art Center Civic Arts Grants	500,000	500,000						500,000		
Arts Total Childcare	586,652	586,652						586,652		
Bay Area Hispano Institute for Advancement - Child Development Program Bananas Inc.	82,143	82,143						82,143		
Child Care Subsidies Play & Learn Playgroups	283,110 10,527	283,110 10,527						269,835 10,527		13,275
QRIS Services	95,000	95,000						95,000		
Ephesians Children's Center - Childcare Program	45,507	45,507						45,507		
Healthy Black Families, Inc. Sisters Together Empowering Peers	87,616	87,616						07.040		
(STEP) Nia House Learning Center	39,999	39,999						87,616 39,999		
Childcare Total	643,902	643,902						630,627		13,275
Community Facilities Improvements Rebuilding Together										
Community Facility Improvement Program	24,575	24,575						24,575		
Public Facility Improvements NOFA	621,746	656,805	656,805							
Larkin Street - 3404 King Street - TAY Transitional Housing	415,144	0								
Community Facilities Improvements Total	1,061,465	681,380	656,805					24,575		
Community Media										
Berkeley Community Media Community Media Total	230,710 230,710	230,710 230,710						230,710 230,710		
Disability Programs	230,710	200,710						200,7 10		
Bav Area Outreach and Recreation Program Recreational Services for the	43,592	43,592						43,592		
Berkelev Place Bonita House	17,183	17,183						17,183		
Creative Wellness Center	15,324	15,324						15,324		
Center for Independent Living: Residential Access Program	159,660	159,660	159,660							
Easy Does It Through the Looking Glass	1,569,911 27,206	1,653,260 27,206						27,206		1,653,260
Disability Programs Total	1,832,876	1,916,225	159,660					103,305		1,653,260
Economic Development Berkeley Convention and Visitors Bureau	416,667	433,333						433,333		
Economic Development Total	416,667	433,333						433,333		
Employment Training Bread Project	57,850	57,850						57,850		
Inter-City Services	101,351	101,351						101,351		
Multicultural Institute Lifeskills Program Rising Sun – Green Energy Training Services	68,136 67,828	68,136 67,828						68,136 67,828		
Employment Training Total	295,165	295,165						295,165		
Health		, , , ,						,		
Lifelong Medical Care: Access for Uninsured (BPC, WBFP,	189,855	189,855		160,000				29,855		
Uninsured, Acupuncture Detox Geriatric Care/Hypertension	114,543	114,543		,				114,543		
Berkeley Free Clinic	,-	,								
Free Women and Transgender Health Care Service	15,858	15,858						15,858		
Sugar - Sweetened Beverage Berkeley Unified School District	950,000	712,000						712,000		
Sugar - Sweetened Beverage Panel (POE)*	950,000	712,000						712,000		
Health Total Homeless Services	2,220,256	1,744,256		160,000				1,584,256		
Alameda County Homeless Action Center	400 500	100 500				100 500				00.000
SSI Advocacy Rapid Rehousing for Homeless	129,539 68,220	129,539 68,220				109,539 68,220				20,000
Elders Proiect Alameda County Housing & Community	00,220	00,220				00,220				
Development Department HMIS Support	6,676	6,676			6,676					
Alameda County Network of Mental Health	0,070	5,575			0,070					
Clients Daytime Drop-In	35,721	35,721				35,721				
Representative Payee Services Locker Program	32,016 50,000	32,016 50,000				32,016 50,000				
Bay Area Community Services North County HRC	2,181,785	2,181,785	418,921		0	1,762,864				
Pemanent Housing	1,600,000	1,600,000	410,521			1,600,000				
STAIR Pathways Berkeley Food & Housing Project	2,704,882	2,707,867			208,342	2,499,525				
Case Management Tied to Permanent Housing	100,190	100,190				100,190				
Men's Shelter Hope Center - Mental Health	170,502 71,250	170,502 95,000				170,502 95,000				
Russell Street Supportive Housing	157,045	630,000				23,000				630,000
Program Women's Shelter	119,963	119,963				119,963				
Bonita House Case Management Tied to	24,480	24,480				24,480				
Permanent Housing Building Opportunities for Self Sufficiency:	24,460	24,400				24,400				
BOSS House Navigation Team	86,831	86,831				86,831				
Representative Payee Services	52,440	52,440				52,440				
Ursula Sherman Village Families Program	51,383	51,383				51,383				
Program Ursula Sherman Village Singles Shelter	104,662	104,662				104,662				
Step Up Housing (1367 University)	1,133,244	1,133,244				1,133,244				
Citv of Berkelev EvervOne Home Dorothv Dav	23,837	23,837				23,837				
Berkelev Emeraencv Storm Shelter Drop In Center	216,601 182,000	350,101 182,000				350,101 182,000				
Vets Shelter	566,000	566,000				566,000				
Horizon Downtown Berkeley Association	1,011,900	950,000				950,000				
Southown Bonkeley Association	ı l	Į.								J

FY 2024 Community Agency Allocations

Agency/Individual Name	FY 2023 Adopted	FY 2024 Proposed	CDBG	CSBG	ESG	GF	GF Measure	GF Other	GF Mayor's Reimagining	Other
	40,000	40,000				Measure P 40,000	U1		Funds	Funds
Homeless Outreach Worker Downtown Streets Team	225,000	225,000				225,000				
Larkin Street										
Larkin Street Turning Point Lifelong Medical Care:	407,643	189,255				189,255				
Case Management Tied to	163,644	163,644				163,644				
Permanent Housing Supportive Housing Program UA	55,164	55,164				55,164				
Homes	525,000	525,000				525,000				
Street Medicine / Trust Clinic Options Recovery Services - Detox Services	525,000	525,000				525,000				
& Day Treatment Transitional Housing and Case		=								
Management Telegraph Business Improvement District	50,000	50,000				50,000				
Berkeley Host Program	49,139	49,139				49,139				
The Suitcase Clinic Toolworks, Inc. Supportive Housing	9,828 47,665	9,828 47,665				9,828 47,665				
Village of Love	11,000	11,000				,000				
TAY Transitional Housing Program	250,000	250,000								250,000
(through FY23)										
Women's Daytime Drop-In Center: Bridget Transitional House Case	440 700	440.700				440.700				
Management Daytime Drop-In Services	118,728 48,153	118,728 48,153				118,728 48,153				
Homeless Case Management -	100,190	100,190				100,190				
Housing Retention Youth Spirit Artworks -										
Management	78,000	78,000				78,000				
Homeless Services Total	13,049,321	13,402,223	418,921	0	215,018	11,868,284	0	0		900,000
Housing Development & Rehabilitation										
Bay Area Community Land Trust	5,200	5,200					200 000	5,200		
Organizational Capacity Building CHDO Programs	200,000 Refer to HTF/CHDO	200,000 Refer to HTF/CHDO					200,000			
Habitat for Humanity East Bay/Silicon Valley			250,000							
Housing Rehabilitation Grant Rebuilding Together	250,000	250,000	250,000							
Safe at Home Project	98,275	98,275						98,275		
Housing Development & Rehabilitation Total	553,475	553,475	250,000				200,000	103,475		0
Legal/Advocacy										
East Bay Community Law Center										
Consumer Justice Clinic/Housing Advocacy	33,644	33,644						33,644		
Eviction Defense Services Housing Retention	275,000	275,000				275,000				
Eden Council for Hope and Opportunity	35,000	35,000	35,000							
Eviction Defense Center Rent Board	275,000	275,000				275,000				
Housing Retention (through FY23)	1,250,000	2,000,000				2,000,000				
Family Violence Law Center - Domestic	61,842	61,842						61,842		
Violence & Homelessness Prevention Project			05.000			0.550.000				
Legal/Advocacy Total Other	1,930,486	2,680,486	35,000	0	0	2,550,000	0	95,486		0
Animal Rescue	23,812	35,000						35,000		
Berkeley Community Gardening Collaborative	11,895	11,895						11,895		
Berkeley Project Community Agency Publishing Outcomes	32,000	32,000						32,000		
Proiect	25,000	25,000						25,000		
Eden Information & Referral McGee Avenue Baptist Church	35,000 17,844	35,000 17,844						35,000 17,844		
SEEDS Community Resolution Center Other Total	22,553 168,104	22,553 179,292						22,553 179,292		0
Recreation	100,104	173,232						173,232		ď
Ephesians Children's Center - Greg Brown Park Supervision	18,573	18,573						18,573		
Recreation Total	18,573	18,573						18,573		
Seniors										
J-Sei	9,110	9,110						9,110		
Seniors Total	9,110	9,110						9,110		
Youth Bay Area Community Resources										
School Based Behavioral Health	94,964	94,964						94,964		
Services Bay Area Hispano Institute for Advancement -	21,447	21,447						21,447		
Out of School Time Programs Berkeley High School Bridge Program	79,000	79,000						79,000		
Berkeley Youth Alternatives:										
Afterschool Program Counseling	30,000 30,000	30,000 30,000						30,000 30,000		
Counseling Center to meet demand	125,000	125,000						,-50	125,000	
for mental health services Summer Jam Day Camp Biotech Partners – Biotech Academy at									35,000	
Biotech Partners – Biotech Academy at Berkelev High	91,750	91,750						91,750		
Ephesians School-Age Program Lifelong Medical Care	39,840	39,840						39,840		
Rosa Parks Collaborative	44,804	44,804						44,804		
McGee Ave. Baptist Church Voices Against Violence	50,000	50,000							50,000	
Multicultural Institute Youth Mentoring	33,603	33,603						33,603		
Pacific Center for Human Growth - Safer Schools Proiect	23,245	23,245						23,245		
RISE Program	216,039	216,039						216,039		
Stiles Hall Supplybank.Org (Formerly K to College)	90,000 30,000	90,000 30,000						90,000 30,000		
Through The Looking Glass - Parenting	25,000	25,000						25,000		
Education and Kindegarten Readiness UC Berkeley										
BUILD Literacy/Cal Corp	95,360	95,360						95,360		

FY 2024 Community Agency Allocations

Agency/Individual Name	FY 2023 Adopted	FY 2024 Proposed	CDBG	CSBG	ESG	GF Measure P	GF Measure U1	GF Other	GF Mayor's Reimagining Funds	Other Funds
Bridging Berkeley	34,640	34,640						34,640		
YMCA of the East Bay - Y-Scholars Program										
Y- Scholars Program	40,000	40,000						40,000		
School Readiness Program	50,875	50,875						50,875		
Youth Total	1,245,567	1,245,567	0					1,070,567	210,000	
TOTAL COMMUNITY AGENCY ALLOCATIONS	24,262,329	24,620,349	1,520,386	160,000	215,018	14,418,284	200,000	5,365,126	210,000	2,566,535

o Community Development Block Grant (CDBG)/Emergency Solutions Grant (ESG)

^{*}Subject to the Sugar – Sweetened Beverage Panel of Experts (POE) allocation.