



Rent Stabilization Board

COMMUNICATION ACCESS INFORMATION:

This meeting is being held in a wheelchair-accessible location.

To request disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact Aimee Mueller at 981-4932 or 981-6903 (TDD) *at least three business days before* the meeting date.



Please refrain from wearing scented products to this meeting.

RENT STABILIZATION BOARD
BUDGET & PERSONNEL COMMITTEE MEETING

Thursday, March 19, 2015 – 7:00 p.m.

2001 Center Street, Law Library, 2nd Floor

AGENDA

1. Roll Call
2. Approval of Agenda
3. Public Comment
4. Approval of March 6, 2015 minutes
5. FY 2015 Budget Update
6. Update and Possible Revisions to the Staffing Model
7. Discussion & Possible Action - Process for Adopting the FY 2016 Budget and Registration Fee
8. Research on Cost of Serving Units Covered by Portions of the Ordinance but not Charged a Registration Fee and the Ability to Charge a Fee for These Units
9. Ongoing Items for Discussion:
 - Possible Relocation of Meeting Space for Regular Board Meetings
 - Outside Position Control and Budget Audit
 - Update on Status of Charts and Tables Reflecting Annual Budgets and Staffing Levels for Berkeley and Other Cities
10. Future Agenda Items
11. Adjournment

STAFF CONTACT: Jay Kelekian, Executive Director (510) 981-7368

COMMITTEE: John Selawsky (Chair), Katherine Harr, Judy Shelton, Alejandro Soto-Vigil