



**COMMUNICATION ACCESS INFORMATION:**

This meeting is being held in a wheelchair-accessible location.

To request disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact Aimee Mueller at 981-4932 or 981-6903 (TDD) *at least three business days before* the meeting date.

Please refrain from wearing scented products to this meeting.

**RENT STABILIZATION BOARD**  
**BUDGET & PERSONNEL COMMITTEE MEETING**

**Thursday, April 30, 2015 – 9:00 a.m.**

**2001 Center Street, Law Library, 2nd Floor**

**AGENDA**

1. Roll Call
2. Approval of Agenda
3. Public Comment
4. Approval of March 19, 2015 Minutes
5. Update on Staffing Model Changes
6. Discussion & Possible Action - Options for Adopting the FY 2016 Budget and Registration Fee including reviewing comments and proposals for new initiatives submitted by Board members
7. Discussion & Possible Recommendation Concerning Passing-Through Portions of the Registration Fee to Pre Costa-Hawkins Tenants
8. Discussion & Possible Recommendation Concerning Continuing to Offset the Amount of Passed-Through Registration Fee for Low-Income Tenants.
9. Guidance to Staff on Desired Information to be Presented at Upcoming Budget Workshop
10. Future Agenda Items
11. Adjournment

**STAFF CONTACT: Jay Kelekian, Executive Director (510) 981-7368**

**COMMITTEE:** John Selawsky (Chair), Katherine Harr, Judy Shelton, Alejandro Soto-Vigil