



COMMUNICATION ACCESS INFORMATION:

This meeting is being held in a wheelchair-accessible location. To request disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact Aimee Mueller at 981-4932 or 981-6903 (TDD) *at least three business days before* the meeting date.

Please refrain from wearing scented products to this meeting.

RENT STABILIZATION BOARD
BUDGET & PERSONNEL COMMITTEE MEETING

Thursday, April 16, 2015 – 12:30 p.m.

2001 Center Street, Law Library, 2nd Floor

Teleconference location: 5344 Cliff Point Circle, West Colorado Springs, CO 80919

This meeting will be conducted in accordance with the Brown Act, CA Government Code Section 54953(b)(2), and Teleconferencing. Any member of the public may attend this meeting at either location. Questions regarding this matter may be addressed to Jay Kelekian, Executive Director and Secretary to the Board, (510) 981-7368.

AGENDA

1. Roll Call
2. Approval of Agenda
3. Public Comment
4. Approval of March 19, 2015 Minutes
5. Update on Staffing Model Changes
6. Discussion & Possible Action - Options for Adopting the FY 2016 Budget and Registration Fee including reviewing comments and proposals for new initiative submitted by Board members
7. Discussion & Possible Recommendation Concerning Passing-Through Portions of the Registration Fee to Pre Costa-Hawkins Tenants
8. Discussion & Possible Recommendation Concerning Continuing to Offset the Amount of Passed-Through Registration Fee for Low-Income Tenants.
9. Guidance to Staff on Desired Information to be Presented at Upcoming Budget Workshop
10. Future Agenda Items
11. Adjournment

STAFF CONTACT: Jay Kelekian, Executive Director (510) 981-7368

COMMITTEE: John Selawsky (Chair), Katherine Harr, Judy Shelton, Alejandro Soto-Vigil