



Rent Stabilization Board

COMMUNICATION ACCESS INFORMATION:

This meeting is being held in a wheelchair-accessible location.

To request disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact Aimee Mueller at 981-4932 or 981-6903 (TDD) *at least three business days before* the meeting date.



Please refrain from wearing scented products to this meeting.

RENT STABILIZATION BOARD
BUDGET & PERSONNEL COMMITTEE MEETING

Friday, April 3, 2015 – 12:30 p.m.

2001 Center Street, Law Library, 2nd Floor

AGENDA

1. Roll Call
2. Approval of Agenda
3. Public Comment
4. Approval of March 19, 2015 Minutes
5. FY 2015 Budget Update through February
6. Update on Staffing Model Changes
7. Discussion & Possible Action - Process for Adopting the FY 2016 Budget and Registration Fee
8. Discussion & Possible Recommendation Concerning Passing-Through Portions of the Registration Fee to Pre Costa-Hawkins Tenants
9. Discussion & Possible Recommendation Concerning Continuing to Offset the Amount of Passed-Through Registration Fee for Low-Income Tenants.
10. Discussion & Possible Recommendation Concerning Continuing a “Summer Rental” Registration Fee Rate for Qualifying Fraternities and Sororities
11. Guidance to Staff on Desired Information to be Presented at Upcoming Budget Workshop
12. Recommendation of a Date for the Board to Hold a Special Meeting for the Purposes of Conducting a Workshop and Holding a Public Hearing on the FY 2016 Budget and Fee
13. Future Agenda Items
14. Adjournment

STAFF CONTACT: Jay Kelekian, Executive Director (510) 981-7368

COMMITTEE: John Selawsky (Chair), Katherine Harr, Judy Shelton, Alejandro Soto-Vigil
