STAIR Center Overview

• Opened June 27, 2018

• Three program components:
  • Sustained outreach to City’s encampments
  • 24/7, low-barrier and service-rich shelter
  • Large flexible fund to assist clients with access to permanent housing.

• Year 1 Budget = $2.44M
• Year 2 Budget = $2.41M
Results-Based Accountability

RBA measures program performance with three key questions:

• How much did we do?
• How well did we do it?
• Is anyone better off?

Date range for report: June 27, 2018 – June 30, 2019
How Much Did We Do?

<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>45</td>
<td>Number of beds at Stair Shelter</td>
</tr>
<tr>
<td>170</td>
<td>Number of clients served at the Stair Shelter</td>
</tr>
<tr>
<td>95</td>
<td>Individuals receiving rapid rehousing assistance</td>
</tr>
</tbody>
</table>
STAIR SHELTER DEMOGRAPHICS
All Clients to Date

Race
- Black or African American: 58%
- White: 28%
- Multi-racial: 9%
- American Indian or Alaska Native: 3%
- Client Refused: 1%
- Asian: 1%

Gender
- Female: 64%
- Male: 35%
- Trans Female (MTF or Male to Female): 1%

Ethnicity
- Non-Hispanic/Non-Latino: 88%
- Hispanic/Latino: 12%

Age
- 18-29: 10%
- 30-41: 30%
- 42-53: 20%
- 54-65: 20%
- 66-77: 10%
- 78-89: 0%
How Well Did We Do It?

% of STAIR Shelter clients from the Streets/Encampments: 79%
Where Clients Resided Prior to the STAIR Shelter

Average Occupancy Rate of STAIR Shelter: 89%
Occupancy Rate of STAIR Shelter by Month

Average Length of Stay at STAIR Shelter To Date in Days: 84 days
Average Length of Stay at STAIR Shelter by Selected Exit Destinations:
- Temp/Institutional: 113 days
- Permanent Housing: 88 days
- Active: 82 days
- Homelessness: 59 days
<table>
<thead>
<tr>
<th>Percentage</th>
<th>Outcome Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>64%</td>
<td>Exit to permanent housing from stair shelter</td>
</tr>
<tr>
<td>23%</td>
<td>Exit to homelessness from stair shelter</td>
</tr>
<tr>
<td>22%</td>
<td>Return to homelessness from permanent housing</td>
</tr>
</tbody>
</table>
Compared to traditional shelter...

For all clients enrolled between June 27, 2018 – June 30, 2019:

<table>
<thead>
<tr>
<th></th>
<th>STAIR Center</th>
<th>All other Berkeley adult shelters</th>
</tr>
</thead>
<tbody>
<tr>
<td>% exits to permanent housing</td>
<td>64%</td>
<td>9%</td>
</tr>
<tr>
<td>Length of time to get housed</td>
<td>~3 months</td>
<td>~9 months</td>
</tr>
<tr>
<td>% who return to homelessness</td>
<td>22%</td>
<td>22%</td>
</tr>
</tbody>
</table>
Berkeley Navigation Center helps homeless couple find apartment
Questions?