To: Honorable Mayor and Members of the City Council
From: Parks and Waterfront Commission
Submitted by: Jim McGrath, Chairperson
Subject: Parks and Waterfront Commission 2019 Work Plan

INTRODUCTION
The Parks and Waterfront Commission has updated its work plan, which outlines Commission objectives for the upcoming fiscal year. This work plan includes researching and gathering information; updating the Labor Bill of Rights; educating workers, children and young adults; and monitoring local labor disputes.

CURRENT SITUATION AND ITS EFFECTS
At the regular meeting on June 12, 2019, the Parks and Waterfront Commission approved the commission’s 2019 Work Plan, which will be used to guide the Commission’s work throughout the year.

M/S/C (Wozniak/Brostrom/U) to approve the work plan and submit an Information Report to City Council.

Ayes: Brostrom; Cox; Diehm; Kamen; McGrath; Skjerping; Wozniak;
Noes: None
Absent: None
Leave of Absence: Kawczynska

BACKGROUND
See attached Work Plan.

ENVIRONMENTAL SUSTAINABILITY
No environmental impacts or opportunities were identified as a result of this recommendation.

POSSIBLE FUTURE ACTION
Based on Commission research and public hearings, new initiatives and recommendations to City Council may be submitted to City Council at such time deemed necessary.
FISCAL IMPACTS OF POSSIBLE FUTURE ACTION
No fiscal impacts identified at this time.

CONTACT PERSON
Roger Miller, Secretary, Parks and Waterfront Commission, 981-6704
Jim McGrath, Chairperson

Attachment: 1: Parks and Waterfront Commission 2019 Work Plan
## Topic:
2019 Parks and Waterfront Commission Work plan

### Prepared by:
Jim McGrath

### Date:
June 5, 2019

<table>
<thead>
<tr>
<th>No</th>
<th>Topic</th>
<th>Work Items</th>
<th>PW Commission Role</th>
<th>Staff role</th>
<th>SUB COMM</th>
<th>Schedule</th>
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</thead>
</table>
| 1  | Marina Master plan | • CEQA  
• Land use changes  
• Liveaboards  
• Identify capital projects  
• SLR analysis | • Public listening sessions  
• Participate in listening sessions | • Role of Parks and Planning not clear  
• CEQA Scoping  
• BCDC negotiations | ? | • |
| 1a | Parking Study and Analysis | • Inventory spaces  
• Monitor use  
• Track BCDC permitting | | | | |
| 1b | Pier/Ferry Study | • Determine existing ferry use  
• New breakwater? | | | | |
| 1c | Marina Fiscal | • Update infrastructure needs for marina  
• Update market comparisons for marina rentals | • Track funding  
• Track lease of seawall property | | Y | Report to Council in May 2019  
• Final report to Council in May 2020 |
| 1d | Cesar Chavez Park | • Establish land uses, accessible trails for the remainder of the park | • Develop recommend parks projects | | | |
| 2  | Measure T1 | • Develop Phase 2 recommendation | • Develop Recommendation Outreach | | | Complete a recommended approach to a long range plan by Nov. 2019 |
| 3  | Volunteer efforts | • Consider changes such as “Adopt a spot” | • Develop response to council | | | |