



STRATEGIC PLAN PROPOSED PROJECTS & PROGRAMS

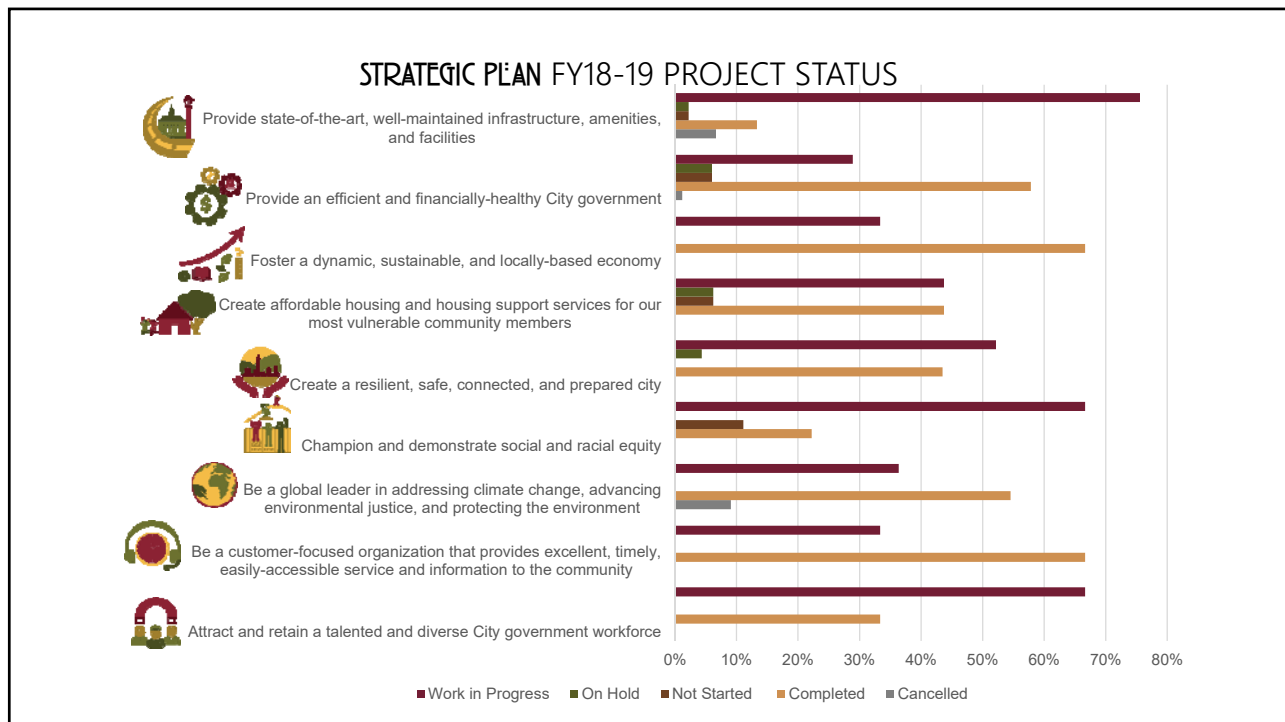
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Agenda




- What We Did
- What We're Still Doing
- What We're Proposing

*And later this evening –a **detailed** look at Land Use Planning.*






FY18-19 PROJECT HIGHLIGHTS

- Bike Share
- Body Worn Cameras
- Strengthen Homeless Response
- Center Street Garage
- New Meeting Location for City Council
- Community Resilience Centers



STRATEGIC PLAN

Work Session Objectives

- Review Proposed Strategic Plan Projects & Programs
 - City Council Actions/Approvals, Department Initiated, Referrals, Mandates & Voter Initiatives, Grants & Plans
- Highlight Planning Commission work
- Facilitate Discussion of Council priorities
 - Did we get it right? Is there anything that needs to be removed? Consolidated? Swapped out for a different item?



FY18-19 ONGOING PROJECTS



HIGHLIGHTS

- Berkeley Way Project
- New City of Berkeley Website
- FUND\$ Replacement
- Berkeley Tuolomne Camp Rebuild



FY20-21 PROPOSED | DEPARTMENT INITIATED



44
projects/
programs

HIGHLIGHTS

- Rescue and Disaster Response Capabilities Program
- New Mental Health Wellness Center
- Cazadero Music Camp Lease Agreement
- Update Watershed Management and Storm Drain Master Plans



FY20-21 PROPOSED | REFERRALS



20
projects/
programs

HIGHLIGHTS

- Small Business Support and Retention
- Increased EV Infrastructure
- Expanded and Streamlined Rental Housing Safety Program
- Demo Ordinance and Affordable Housing



FY20-21 PROPOSED | LEGISLATIVE MANDATES & VOTER INITIATIVES

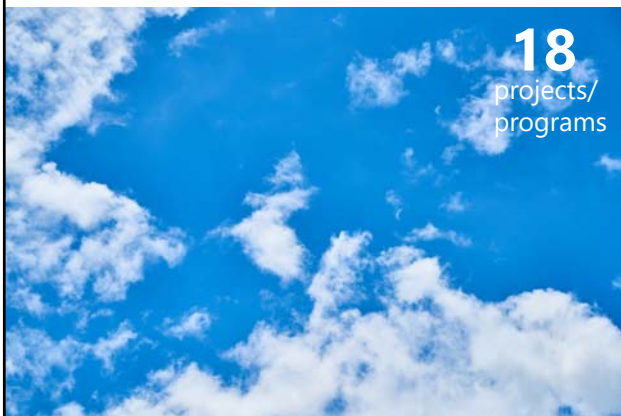


HIGHLIGHTS

- Waterfront Roadway Improvement Project (T1)
- Revise Use-of-Force Policy and Implement Software (AB392)
- Green Infrastructure Plan (MRP2)
- Increase Affordable Housing (Measure O)



FY20-21 PROPOSED | GRANTS & PLANS



HIGHLIGHTS

- Hire, Train & Retain Excellent Police Personnel (Vision 0)
- Solar + Storage Project (Berkeley Resilience Strategy)
- Climate Adaptation Work (Climate Action Plan)
- Mental Health Triage Grant
- New Shelter Plus Care Grant



FY20-21 PROPOSED | OTHER



- Fire Prevention Audit Response Program (Audit)
- Ethics Program (Audit)
- Implement Highest Priority Housing Action Plan Goals (Commission)
- Sugar Sweetened Beverage Policy Development (Commission)
- Cannabis Dispensary/Production (Response to Regulation)
- Bayer HealthCare Development Agreement (Request from Bayer)
- Policy Subcommittee Process (City Council Initiative)



ROLES OF PLANNING'S POLICY GROUP & THE PLANNING COMMISSION

POLICY GROUP

- Research
- Reporting
- Plan & Zoning Updates
- Outreach & Engagement



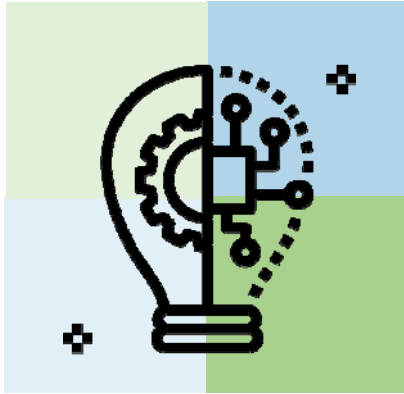
PLANNING COMMISSION

- Review
- Discussion
- Direction to Staff
- Recommendations to Council



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SOURCES OF WORK FOR PLANNING COMMISSION & POLICY STAFF



- Referrals
 - Budget
 - Housing Action Plan (HAP)
 - RRV
 - Short Term
- State Laws
 - Annual Housing Element Reporting
 - Department of Finance Unit Reporting
 - New Legislation
- Grants/Funding Opportunities

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WORK ACCOMPLISHED IN FY 2018-2019

- 24** Planning Commission Meetings
- 66** Agenda Items
- 31** Discussion Topics
- 24** Public Hearings
- 17** Ordinances Adopted



PROJECT EXAMPLES

- Initiated by State Law – ADUs
- Short Term Referral – Small Business Support
- Simple Referrals – Urban Agriculture / Community Gardens
- Complex Referral – Cannabis

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Council Deliberation

- Review & discussion of Strategic Plan Projects & Programs

Proposing removing or adding projects or programs?

For significant changes, staff will analyze the impacts and return to Council in November with a revised list of projects and programs for approval along with any staffing impacts and budget amendments that are required.



Questions?

