



Office of the City Manager

PUBLIC HEARING
May 14, 2019

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Scott Ferris, Director, Parks Recreation and Waterfront
 Subject: Selected Camp Program Fee Increases

RECOMMENDATION

Conduct a public hearing and upon conclusion, adopt a Resolution approving new fees and increasing current fees for select camp programs and rescinding Resolution No. 68,450-N.S. and all amendatory resolutions.

FISCAL IMPACTS OF RECOMMENDATION

The proposed new fees and fee increases will provide additional revenue to the Camps Fund which will offset the cost of delivering these programs. These new and increases to existing fees would cumulatively raise an estimated \$72,049 in annual revenue to the Camps Fund, of which an estimated \$38,197 would come from Echo Lake fee changes; and \$33,851 would come from Berkeley Day Camp fees. These fee increases help the City recover a greater share of the camps' operating costs, (see Table 1).

Table 1 - Impact of Fee Increases on the Camps Fund

FY 2020	Without fee increase	With fee increase	Change
Total Revenues*	\$917,082	\$989,130	\$72,049
Total Expenditures*	\$1,139,707	\$1,139,707	-
Deficit	(\$222,626)	(\$150,577)	

*Excludes Berkeley Tuolumne Camp and Cazadero capital projects.

CURRENT SITUATION AND ITS EFFECTS

On May 15, 2018, Council adopted an updated Fee Schedule for the Recreation Division programs (Resolution No. 68,450-N.S.). The City periodically reviews all recreation fees in an effort to keep programs and facilities accessible to residents while accounting for increased costs to deliver those services.

The City awards scholarships to every applicant who meets the eligibility requirements, which include Berkeley residency. Income eligibility is based on the Federal Low-Income guidelines, and fee reduction is generally a 50% reduction in fees, though 100%

fee waivers are also available. In 2018, the City provided \$62,443 in fee waivers to Berkeley residents for Echo Lake and Berkeley Day Camp programs.

Fee changes are proposed to go into effect September 1, 2019.

Camp Programs

Costs to accommodate camp programs continue to exceed the revenue received by program fees. The City needs to recover a greater share of camp program costs since the loss of Berkeley Tuolumne Camp in the Rim Fire of 2013. The Camps Fund no longer has the capacity to subsidize programs. Fee increases are proposed to the following programs along with two new fee schedules. The proposed changes are detailed in Attachment 1, with fee comparisons in Attachment 2.

- *Berkeley Echo Lake Youth Camp Fees -5 day session* – A 14% increase is proposed which would increase the resident rate from \$525 to \$600. The last fee increase was a 6.5% increase in 2017. Since that time, Echo Lake Camp program delivery and facility operation expenses have increased, due in large part to increases in the cost of part-time, seasonal labor, utilities, food, and online registration credit card transaction fees. Costs to accommodate camp programs continue to exceed fee revenue. This proposed increase would keep Echo Lake Youth Camp 5-day session fees in the mid-price range for comparable camps in the area. In recent years, demand for Youth Camp has exceeded space available and PRW retains a significant waiting list. See Attachment 2, Table 1 for fee comparisons.
- *Berkeley Echo Lake Youth Camp Fee – 7 day session (New Fee)*— This is the initial adoption of a new fee for a 7-Day Echo Lake Youth Camp program. Echo Lake Youth Camp currently offers sessions of 5-days in length. Due to an increase in demand for extended stay overnight residential camp programs, staff intend to offer a new 7-Day length program beginning in FY 2020. This will allow for expanded program opportunities focused on environmental stewardship and out of camp experiences such as hiking, backpacking, and extended stay programs. This proposed rate is proportional to the 5-day rate, with both equivalent to \$120/day for residents. See Attachment 2, Table 1 for fee comparisons.
- *Berkeley Echo Lake Camp Counselor-In-Training (CIT) Fee – per 1 week session* – A 10% increase is proposed which would increase the resident fee from \$250 to \$275. The last fee increase was a 3% increase in 2017. Since that time, Echo Lake Camp program delivery and facility operation expenses have increased, due in large part to increases in the cost of part-time, seasonal labor, bus transportation, utilities, food, and online registration credit card transaction fees. Costs to accommodate camp programs continue to exceed fee revenue. See Attachment 2, Table 2 for fee comparisons.

- *Berkeley Echo Lake Camp Counselor-In-Training (CIT) Fee (New Fee) – per 2-week session* – In 2013, Berkeley Tuolumne Camp was substantially destroyed by the Rim Fire. As such, City of Berkeley Resident Camp operations shifted to Echo Lake Camp, which added a new offering of Camp sessions. Historically, Berkeley Tuolumne Camp offered a two-week CIT program. As we move closer to the rebuild of Berkeley Tuolumne Camp, it is necessary to develop our CIT programs in a way that will benefit future staff recruitment efforts for both Berkeley Echo Lake Camp and Berkeley Tuolumne Camp. The fee is proposed to be \$400 for residents, which represents a lower average cost than the 1-week CIT fee. However, by offering a 2-week CIT session, we will give our CIT participants the chance to gain more in-depth, quality job skills that will translate into quality camp staff candidates in the future. See Attachment 2, Table 2 for fee comparisons.
- *Berkeley Echo Lake Family Camp Fee – per day* - An increase of 10% is proposed which would increase the adult resident rate by \$10/day. The last fee increase was a 3% increase in 2017. Since that time, Echo Lake Family Camp program delivery and facility operation expenses have increased and are projected to increase over the next few years. These include significant increases to the cost of part-time seasonal labor, food, utilities, and overall camp operations. Costs to accommodate camp programs continue to exceed fee revenue. See Attachment 2, Table 3 for fee comparisons.
- *Berkeley Echo Lake Group Rental Rates Fee – per day* - An increase of 10% is proposed which would increase the resident rate by \$5/day for an adult. The last fee increase was a 3% increase in 2017. Since that time, Echo Lake Camp program delivery and facility operation expenses have increased, due in large part to increases in the cost of part-time, seasonal labor, food, utilities, and overall camp operations. Costs to accommodate camp programs continue to exceed fee revenue.
- *Berkeley Day Camp Fee* - An increase of 15% is proposed which would increase the resident rate from \$174 to \$200 for a 5-day session. All program costs have increased, including employee wages and benefits, supplies, transportation, and snacks. Berkeley Day Camp continues to be one of the only outdoor-based adventure day camps in the area that provides camper transportation from convenient locations throughout the City. Even with this proposed fee increase, Berkeley Day Camp will continue to be one of the most affordable camps in the area. Costs to accommodate camp programs continue to exceed fee revenue. See Attachment 2, Table 4 for fee comparisons.

Attachment 1 shows the current vs. proposed fees.

BACKGROUND

All camp programs are run out of the Camp Fund which requires all expenditures be recovered by program revenue. An increase in fees is required to cover program

expenditures. The Camps Fund is required to be self-supporting and does not receive any revenue from the General Fund.

The proposed fees were brought before the regular meetings of the Children, Youth and Recreation Commission on April 22, 2019 and the Parks & Waterfront Commission on April 10, 2019.

ENVIRONMENTAL SUSTAINABILITY

The proposed fee increases will support sustainability in these camp programs which provide direct and indirect environmental benefits. Camp programs connect the community with the environment, emphasize the importance of environmental stewardship, and often teach youth and community members about our local environmental resources and how to preserve them.

CONTACT PERSON

Christina Erickson, Deputy Director, 981-6703

Denise Brown, Youth and Recreation Services Manager, 981-6707

Attachments:

1. Recreation Fees: Current vs. Proposed
2. Fee Comparisons
3. Resolution
Exhibit A: Fee Schedule
4. Notice of Public Hearing

ATTACHMENT 1**Recreation Fee Schedule: Current vs. Proposed**

Program Area	Unit of Measure	Resident (current fee)	Resident (proposed fee)	Non-Resident (current fee)	Non-Resident (proposed fee)
I. FACILITY RENTAL CHARGES					
1. Room Rentals - Regular Hours (1 hour minimum); Non-Regular Hours (2 hour minimum) James Kenney (JK) Live Oak (LO) Frances Albrier (FA), Martin Luther King (MLK)					
A. Youth, Senior, Disabled					
Regular Hours	Hour	\$41		\$49	
Non-Regular Hours	Hour	\$61		\$73	
B. All Other					
Auditorium (FA) & Social Hall (LO)					
Regular Hours	Hour	\$67		\$80	
Non-Regular Hours	Hour	\$82		\$98	
Fireside Room (LO) & Community Room (JK)					
Regular Hours	Hour	\$52		\$62	
Non-Regular Hours	Hour	\$67		\$80	
Game Room (FA, MLK) Arts & Crafts Room (FA, JK, LO) Meeting Room (JK, LO, MLK)					
Regular Hours	Hour	\$46		\$55	
Non-Regular Hours	Hour	\$62		\$74	
C. Multi Room Discount					
2nd room	Rental	-25%		-25%	
3rd room, each additional room	Rental	-50%		-50%	
D. Gym Rentals (JK, MLK)					
Regular Hours	Hour	\$64		\$77	
Non-Regular Hours		\$75		\$90	
E. Filming Fee					
Parks and Facilities	½ Day	\$400		\$400	
	Full Day	\$800		\$800	

Program Area	Unit of Measure	Resident (current fee)	Resident (proposed fee)	Non-Resident (current fee)	Non-Resident (proposed fee)
F. Surcharges					
Table & Chair Set-Up	Rental	\$63		\$76	
Kitchen Use	Rental	\$86		\$103	
Small Storage Room	Month	\$21		\$25	
Large Storage Room	Month	\$31		\$37	
Stage Use w/Room Rental	Hour	\$26		\$31	
P/A system & staff operation	Hour	\$42		\$50	
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200		\$200	
2. City Athletic Fields					
A. Cedar Rose, Codornices, Glendale-LaLoma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks					
Youth non-profit leagues	2-Hours	\$36		\$43	
Adults, for-profits, private schools	2-Hours	\$72		\$86	
Maintenance Deposit		40% of fee			
B. Gabe's Fields at Harrison Park, Natural Turf					
Youth non-profit leagues	2-Hours	\$29		\$35	
Adults, for-profits, private schools	2-Hours	\$72		\$86	
C. Gilman Fields, Natural Turf					
Youth non-profit leagues	2-Hours	\$29		\$35	
Adults, for-profits, private schools	2-Hours	\$72		\$86	
D. Gilman Fields, Synthetic Turf					
Youth non-profit leagues	2-Hours	\$40		\$48	
Adults, for-profits, private schools	2-Hours	\$91		\$109	
E. Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)					
Playing on Closed Grass Fields	1 st Offense	\$250		\$250	
	2 nd Offense	\$500		\$500	
Running practices in main goal areas	1 st Offense within 12 mo	\$50		\$50	
	2 nd Offense within 12 mo	\$100		\$100	

Program Area	Unit of Measure	Resident (current fee)	Resident (proposed fee)	Non-Resident (current fee)	Non-Resident (proposed fee)
	3 rd Offense within 12 mo	\$200		\$200	
Dogs, Alcohol, Trash, Wheeled vehicles	Incident				
Field Monitor	Hourly	\$25		\$25	
F. Additional Rules (Applicable to all athletic fields)					
Weekday slots used before 3:30pm throughout the year are discounted 50%					
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot					
All other slots are pro-rated in 30 minute increments					
3. Skate Park Rental (only available AM hours)					
A. Morning Hours (includes 2 staff members)	Hour	\$250		\$300	
B. Birthday Party (includes 2 staff members & lesson)	Hour	\$350		\$420	
Cleaning/Damage Deposit (refundable)	Rental	\$200		\$200	
4. Tennis Courts					
A. Day Use (All Courts): Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard					
Adult	Hour	\$7		\$8	
Youth, Senior, Disabled	Hour	\$5		\$6	
B. Night Use/Lighted Courts: Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard					
Adult	Hour	\$10		\$12	
Youth, Senior, Disabled	Hour	\$9		\$11	
5. Swim Centers (1-hour minimum) King, West Campus					
1-35 people	Hour	\$100		\$120	
36-70 people	Hour	\$145		\$174	
71-100 people	Hour	\$177		\$212	
101-150 people	Hour	\$217		\$260	

Program Area	Unit of Measure	Resident (current fee)	Resident (proposed fee)	Non- Resident (current fee)	Non- Resident (proposed fee)
Cleaning/Damage Deposit (refundable)	Rental	\$200		\$200	
6. Picnic Areas (4-hour minimum)					
A. Aquatic Park	4-hours	\$45		\$54	
B. Cedar Rose	4-hours	\$30		\$36	
C. Codornices Park Area 1	4-hours	\$75		\$90	
D. Codornices Park Area 2	4-hours	\$60		\$72	
E. Cragmont	4-hours	\$45		\$54	
F. Grove	4-hours	\$30		\$36	
G. James Kenney	4-hours	\$45		\$54	
H. King School	4-hours	\$30		\$36	
I. Live Oak Park (Areas 1 & 2)	4-hours	\$60		\$72	
J. Ohlone Park @ McGee	4-hours	\$45		\$54	
K. San Pablo Park	4-hours	\$30		\$36	
L. Strawberry Creek	4-hours	\$30		\$36	
M. Shorebird Park: Areas 1, 2	4-hours	\$60		\$60	
N. Shorebird Park: Area 3	4-hours	\$45		\$45	
O. Cesar Chavez: Area 1	4-hours	\$45		\$45	
P. Cesar Chavez: Area 2 (large picnic area)	4-hours	\$200		\$200	
Q. Bounce House Permit	Per Use	\$20		\$25	

7. Parks & Open Space (not athletic fields)					
A. Special Events					
1-99 Participants	Day	\$180		\$350	
100-249 Participants	Day	\$270		\$500	
250-499 Participants	Day	\$350		\$700	
500+ Participants	Day	\$550		\$1000	
Cleaning/Damage Deposit (refundable)	Day	\$700		\$700	
Special Events – Additional Days					
1-99 Participants	Day	\$170		\$340	
100-249 Participants	Day	\$230		\$460	
250-499 Participants	Day	\$250		\$600	
500+ Participants	Day	\$450		\$900	
B. John Hinkel Amphitheater					
	Day	\$120		\$144	
Cleaning/Damage Deposit (refundable)		\$350		\$350	
C. Camp Day Use Fee					
1-50 Participants	Day	\$50		\$50	
51-100 Participants	Day	\$100		\$100	
101-150 Participants	Day	\$150		\$150	
D. Small Turf Areas in Parks (Ages 8 years and under; Mon - Fri only; Max 3 days per week): Ohlone Park, Aquatic Park, James Kenney Park, Live Oak Park					
	2-Hours	\$25		\$30	
8. Weddings (4-hour minimum)					
A. Rose Garden					
	4-Hours	\$1,000		\$1,200	

Each Additional Hour (after 4 hours)	Hour	\$170		\$204	
B. Cragmont, Live Oak Park, & John Hinkel (outside areas)	4-Hours	\$450		\$540	
Each Additional Hour (after 4 hours)	Hour	\$75		\$90	
C. Spinnaker Way Vista	4-Hours	\$750		\$750	
Each Additional Hour (after 4 hours)	Hour	\$170		\$170	
D. Yacht Club Point	4-Hours	\$750		\$750	
Each Additional Hour (after 4 hours)	Hour	\$170		\$170	
Cleaning/Damage Deposit (refundable)	Rental	\$700		\$700	
II. SWIM CENTER FEES					
1. Admissions (Public & Family Swim, Laps)					
Adult (Drop-in)	Swim	\$6		\$6	
Adult (10-Swim Card)	10-Swims	\$51		\$51	
Adult (Monthly)	Month	\$73		\$73	
Youth, Senior, Disabled (Drop-In)	Swim	\$3		\$3	
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22		\$22	
Youth Senior Disabled (Monthly Card)	Month	\$37		\$37	
2. Red Cross Swim Sessions					
Adult	Session	\$75		\$90	
Youth, Senior, Disabled	Session	\$72		\$84	
Organized Youth Groups (Residents only)					
10-15 participants	Session	\$65		-	

16-21 participants	Session	\$62		-	
22-32 participants	Session	\$54		-	
33-43 participants	Session	\$48		-	
44-54 participants	Session	\$39		-	
55+ participants	Session	\$37		-	

3. Premium Classes

Continuous & Coached Workouts: water aerobics, parent/tot, stroke technique, Master Swim

Adult (Drop-in)	Swim	\$7		\$7	
Adult (10-Swim Card)	10-Swims	\$66		\$66	
Adult (Monthly)	Month	\$82		\$82	
Youth, Senior, Disabled (Drop-In)	Swim	\$5		\$5	
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40		\$40	
Youth Senior Disabled (Monthly Card)	Session	\$57		\$57	

4. Private Swim Lessons (1/2 hour session)

Individual (One-on-One)	Lesson	\$30		\$36	
Semi-Private Lesson (2 or more Participants)	Lesson	\$50		\$60	

III. RECREATION PROGRAMS

1. Sports

A. Adult Softball League

4 Game Season	Team	\$320		\$384	
8 Game Season	Team	\$640		\$715	
10 Game Season	Team	\$800		\$875	

B. Adult Basketball League					
8 Game Season	Team	\$560		\$635	
10 Game Season	Team	\$700		\$775	
C. Adult Volleyball League					
8 Game Season	Team	\$320		\$384	
10 Game Season	Team	\$400		\$475	
12 Game Season	Team	\$480		\$555	
15 Game Season	Team	\$600		\$675	
D. Open Gym Volleyball					
	Drop-In	\$5		\$5	
E. Youth Baseball					
Individual	Session	\$51		\$61	
F. Youth Hoops League					
Individual	Session	\$30		\$36	
G. Youth Twilight Basketball					
Individual	Session	\$27		\$32	
H. Youth Flag Football League					
Individual	Session	\$30		\$36	
I. Tennis Lessons					
Youth	Session	\$73		\$88	
Adult	Session	\$107		\$128	
J. Skate Park Lessons & Classes					
Full Day	Session	\$258		\$310	

1/2 Day Camp	Session	\$195		\$234	
Park Introduction	Session	\$11		\$13	
Trick Clinic	Session	\$11		\$13	
Private Lessons	Hour	\$43		\$52	
Group Lessons	Session	\$108		\$130	
2. Programs at Centers					
A. After School Program Registration Fee (Frances Albrier, James Kenney)					
Individual	Week	\$25		\$30	
B. Community Center Camp Programs (Winter, Spring, Summer)					
Core	30 hours	\$101		\$121	
AM Extended Care	5 hours	\$10		\$12	
PM Extended Care	15 hours	\$30		\$36	
3. Camp Programs					
A. Berkeley Day Camp					
Youth Core Program	5-Days	\$174	\$200	\$209	\$240
AM Extended Care	5-Days	\$44	\$51	\$53	\$61
PM Extended Care	5-Days	\$69	\$79	\$83	\$95
Counselor-In-Training	10-days	\$194		\$232	
Surcharges					
Changed Reservation	Per Change	\$0		\$0	
Cancelled Reservation	Session	25%		25%	
B. Echo Lake Camp					

Berkeley Echo Lake Family Camp					
Adult (15+)	Day	\$98	\$108	\$108	\$120
Youth (7-14)	Day	\$65	\$72	\$72	\$80
Child (3-6)	Day	\$49	\$54	\$54	\$60
Counselor-In-Training	1-week	\$258	\$275	\$275	\$300
Counselor-In-Training	2-week	--	\$400	--	\$440
Echo Lake Youth Camp					
5-Day Program	5-Days	\$525	\$600	\$577	\$660
7-Day Program	7-Days	--	\$840	--	\$924
Counselor-In-Training	1-Week	\$250	\$275	\$275	\$300
Counselor-In-Training	2-Week	--	\$400	--	\$440
50+ Camp	Weekend	\$183		\$201	
50+ Camp	4-days	\$229		\$252	
Work Weekend	Weekend	\$0		\$0	
Group Rental Rates					
Adult (15+)	Day	\$61	\$67	\$67	\$74
Youth (7-14)	Day	\$52	\$57	\$57	\$63
Child (3-6)	Day	\$38	\$42	\$42	\$46
Surcharges					
Cleaning/Damage Deposit (Refundable)	Rental	\$300		\$300	
Tent Single Occupancy	Per person per day	\$200		\$220	

Tent Double Occupancy	Per person per day	\$63		\$70	
Change Reservation (30 days or more before arrival)	Reservation	\$100		\$100	
Cancel Reservation (30 days or more before arrival)	Reservation	25% of reservation fee not to exceed \$150			
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No charge			
Late Fee		\$75 if balance is not paid by date specified			
4. Waterfront Programs					
A. Adventure Playground					
Individual Admission (anyone over 1 year old)	Day	\$1		\$1	
Group size 5-10	2-hours	\$75		\$75	
Group size 11-20	2-hours	\$105		\$105	
Group size 21-30	2-hours	\$150		\$150	
Group size 31-40	2-hours	\$180		\$180	
B. Education Programs					
Animal	Session	\$200		\$200	
Low Tide	Session	\$200		\$200	
Research Boat Trip	Session	\$225		\$225	
Sail Boat Trip	Session	\$255		\$255	
Docent Training	Session	\$65		\$65	
Special Program Request	Hour	\$65		\$65	
Marine Biology	4-Days	\$75		\$75	

Marine Biology	8-Days	\$150		\$150	
Boating	4-Days	\$150		\$150	
Canoeing	3-Days	\$55		\$55	

ATTACHMENT 2**Table 1: Berkeley Echo Lake Youth Camp Fee Comparisons for 5 and 7 day sessions**

Program	Resident Fee	Non-Resident Fee	Program Length	Average Daily Fee
YMCA Camp Ravenclyff (Full – Week)	\$550.00	\$660.00	7-Day	\$78.57 \$94.28
YMCA Camp Ravenclyff (Mini-Camp)	\$400.00	\$485.00	5-Day	\$80.00 \$97.00
YMCA Camp Loma Mar	\$720.00	NA	8-Day	\$90.00
Berkeley Echo Lake Youth Camp (proposed)	\$600.00	\$660.00	5-Day	Res: \$120.00 Non: \$132.00
Berkeley Echo Lake Youth Camp (proposed)	\$840.00	\$924.00	7-Day	Res: \$120.00 Non: \$132.00
Cazadero Music Camp	\$825	NA	6-Day	\$137.50
Camp Unalayee	\$2,100	NA	15-Day	\$140.00
Camp Chrysalis	\$1,750.00	NA	12-Day	\$145.83
Trackers Earth (Adventure Expeditions)	\$1,831.50	NA	12-Day	\$152.63
Camp Winnarainbow (Two Week)	\$1,990.00	NA	13-Days	\$153.07
Camp Winnarainbow (One Week)	\$995.00	NA	5-Days	\$199.00
Trackers Earth (Backpacking Expeditions)	\$1,038.00	NA	5-Day	\$207.60
Camp Common Ground	sliding scale – full cost is \$2,600	NA	12-Day	\$216.67
Camp Tawonga (A Taste of Camp)	\$1,415.00	NA	6-Days	\$235.66
Mountain Camp	\$2,025	NA	7-Day	\$289.29

Table 2: Berkeley Echo Lake Youth Camp Counselor-In-Training (CIT) Fee Comparisons for 1 and 2 week sessions

Counselor-In-Training Program	Resident Fee	Non-resident Fee	Program Length
YMCA Camp Ravenclyff	\$200.00		1-week
YMCA Camp Loma Mar	\$200.00		1-week
Berkeley Echo Lake Youth Camp	\$275	\$300.00	1-Week
Berkeley Echo Lake Youth Camp	\$400.00	\$440.00	2-Week
Cazadero Music Camp	\$0 - Volunteer		Unspecific
Camp Unalayee	\$2,100		2-Week

Camp Winnarainbow (One Week)	\$1,990.00		2-weeks
Camp Tawonga (A Taste of Camp)	\$3,995.00		3-weeks
Mountain Camp	\$3,550.00		2-weeks

Table 3: Berkeley Echo Lake Family Camp Fees – per day Fee Comparisons

Note: This analysis compares the total combined fee for a Family Camp stay during primary program periods for a 3-night/4-day stay for a family of four Residents, assuming two adults, a 14-year old, and 7-year old camper. Other programs have a variety of fees, including separate meal plans, capital improvement recovery surcharges, and fees for electricity or other special accommodations. This analysis assumes base program accommodations with meal plan for length of stay. Session fees are pro-rated.

Program	Rate
Camp Sacramento	\$1,156.00
San Jose Family Camp at Yosemite	\$1,180.00
Camp Concord	\$1,201.80
Camp Mather	\$1,224.00
Berkeley Echo Lake Family Camp (proposed)	\$1,368.00
Oakland Feather River Camp	\$1,448.00
Lair of the Bear (UC Berkeley)	\$1,704.73

Table 4: Berkeley Day Camp Fees Fee Comparisons

Day Camp Program Name	Location	Activities Provided	Transportation Provided	Program Hours (Core)	Fee Per Week (Core)	Fee Per Hour of Program
City of Berkeley Day Camp	Tilden Park / Berkeley Marina	Cooking, hiking, swimming, sports, arts and crafts	Yes	9:00am-3:30pm	Resident (proposed) \$200.00	\$6.15
					Non-Resident (proposed) \$220	\$7.38
City of Berkeley Community Center Camp	Berkeley Community Centers	Sports, cooperative games, arts and crafts, swimming, field trips, hiking	No	9:00am-3:00pm	Resident \$101	\$3.67
					Non-Resident \$121	\$4.03
YMCA	Berkeley	Swimming & Field trips	No	9:00am-4:00pm	\$325.00 non-member	\$9.29
					\$295.00 member	\$8.43

Blue & Gold Camp	Golden Bear Rec Center / Strawberry Canyon Rec Area	Sports, gymnastics, martial arts, yoga, arts and crafts, cooperative games, swimming (2-week sessions)	No	7:30am-4:00pm	\$407	\$9.58
Kids for the Bay	Bay shore/ Marina	Science, botanical gardens, plant education	Special Trips Only	8:30am-4:00pm	\$390.00	\$10.40
Galileo	Berkeley	Science project weekly, cooking, hiking, swimming, sports, arts and crafts	No	9:00am-3:00pm	\$449.00	\$14.96
Monkey Business	Tilden Park	Cooking, hiking, swimming, sports, arts and crafts	No	8:30am - 3:30pm	\$480.00	\$13.70
Sarah Science	Tilden Park	Science project weekly, cooking, hiking, swimming, sports, arts and crafts	No	9:00am-3:00pm	\$515.00	\$17.17
Trackers	Marina	Archery, Survival, hiking, swimming, sports, arts and crafts	Yes	8:30am-4:00pm	\$522.00	\$13.90

ATTACHMENT 3

RESOLUTION NO. ##,###-N.S.

ESTABLISHING FEES FOR PARKS AND RECREATION PROGRAMS AND
FACILITIES AND RESCINDING RESOLUTION NO. 68,450-N.S.

WHEREAS, on May 15, 2018 Council adopted the new Fee Schedule for Recreation Division programs (Resolution No. 68,450-N.S.); and

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the rates and charges set forth in Exhibit A are hereby fixed and established for the parks and recreation programs and facilities and shall be effective September 1, 2019, unless otherwise noted in Exhibit A.

BE IT FURTHER RESOLVED that Resolution No. 68,450-N.S. and all amendatory resolutions are hereby rescinded effective September 1, 2019.

Exhibit A: Fee Schedule

Exhibit A: Recreation Fee Schedule

Effective September 1, 2019 (unless otherwise noted below)

Program Area	Unit of Measure	Resident	Non-Resident
I. FACILITY RENTAL CHARGES			
1. Room Rentals - Regular Hours (1 hour minimum); Non-Regular Hours (2 hour minimum)			
James Kenney (JK) Live Oak (LO) Frances Albrier (FA), Martin Luther King (MLK)			
A. Youth, Senior, Disabled			
Regular Hours	Hour	\$41	\$49
Non-Regular Hours	Hour	\$61	\$73
B. All Other			
Auditorium (FA) & Social Hall (LO)			
Regular Hours	Hour	\$67	\$80
Non-Regular Hours	Hour	\$82	\$98
Fireside Room (LO), Community Room (JK)			
Regular Hours	Hour	\$52	\$62
Non-Regular Hours	Hour	\$67	\$80
Game Room (FA, MLK) Arts & Crafts Room (FA, JK, LO) Meeting Room (JK, LO, MLK)			
Regular Hours	Hour	\$46	\$55
Non-Regular Hours	Hour	\$62	\$74
C. Multi Room Discount			
2nd room	Rental	-25%	-25%
3rd room, each additional room	Rental	-50%	-50%
D. Gym Rentals (JK, MLK)			
Regular Hours	Hour	\$64	\$77
Non-Regular Hours		\$75	\$90
E. Filming Fee			
Parks and Facilities	½ Day	\$400	\$400
	Full Day	\$800	\$800
F. Surcharges			
Table & Chair Set-Up	Rental	\$63	\$76
Kitchen Use	Rental	\$86	\$103
Small Storage Room	Month	\$21	\$25
Large Storage Room	Month	\$31	\$37
Stage Use w/Room Rental	Hour	\$26	\$31
P/A system & staff operation	Hour	\$42	\$50

Program Area	Unit of Measure	Resident	Non-Resident
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200	\$200
2. City Athletic Fields			
A. Cedar Rose, Codornices, Glendale-LaLoma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks			
Youth non-profit leagues	2-Hours	\$36	\$43
Adults, for-profits, private schools	2-Hours	\$72	\$86
Maintenance Deposit		40% of fee	
B. Gabe's Fields at Harrison Park, Natural Turf			
Youth non-profit leagues	2-Hours	\$29	\$35
Adults, for-profits, private schools	2-Hours	\$72	\$86
C. Gilman Fields, Natural Turf			
Youth non-profit leagues	2-Hours	\$29	\$35
Adults, for-profits, private schools	2-Hours	\$72	\$86
D. Gilman Fields, Synthetic Turf			
Youth non-profit leagues	2-Hours	\$40	\$48
Adults, for-profits, private schools	2-Hours	\$91	\$109
E. Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)			
Playing on Closed Grass Fields	1 st Offense	\$250	\$250
	2 nd Offense	\$500	\$500
Running practices in main goal areas	1 st Offense within 12 mo	\$50	\$50
	2 nd Offense within 12 mo	\$100	\$100
	3 rd Offense within 12 mo	\$200	\$200
Dogs, Alcohol, Trash, Wheeled vehicles	Incident	\$100	\$100
Field Monitor	Hourly	\$25	\$25
F. Additional Rules (Applicable to all athletic fields)			
Weekday slots used before 3:30pm throughout the year are discounted 50%			
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot			
All other slots are pro-rated in 30 minute increments			
3. Skate Park Rental (only available AM hours)			
A. Morning Hours (includes 2 staff members)	Hour	\$250	\$300
B. Birthday Party (includes 2 staff members & lesson)	Hour	\$350	\$420
Cleaning/Damage Deposit (refundable)	Rental	\$200	\$200
4. Tennis Courts			

Program Area	Unit of Measure	Resident	Non-Resident
A. Day Use (All Courts): Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$7	\$8
Youth, Senior, Disabled	Hour	\$5	\$6
B. Night Use/Lighted Courts: Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$10	\$12
Youth, Senior, Disabled	Hour	\$9	\$11
5. Swim Centers (1-hour minimum) King, West Campus			
1-35 people	Hour	\$100	\$120
36-70 people	Hour	\$145	\$174
71-100 people	Hour	\$177	\$212
101-150 people	Hour	\$217	\$260
Cleaning/Damage Deposit (refundable)	Rental	\$200	\$200
6. Picnic Areas (4-hour minimum)			
A. Aquatic Park	4-hours	\$45	\$54
B. Cedar Rose	4-hours	\$30	\$36
C. Codornices Park Area 1	4-hours	\$75	\$90
D. Codornices Park Area 2	4-hours	\$60	\$72
E. Cragmont	4-hours	\$45	\$54
F. Grove	4-hours	\$30	\$36
G. James Kenney	4-hours	\$45	\$54
H. King School	4-hours	\$30	\$36
I. Live Oak Park (Areas 1 & 2)	4-hours	\$60	\$72
J. Ohlone Park @ McGee	4-hours	\$45	\$54
K. San Pablo Park	4-hours	\$30	\$36
L. Strawberry Creek	4-hours	\$30	\$36
M. Shorebird Park: Areas 1, 2	4-hours	\$60	\$60
N. Shorebird Park: Area 3	4-hours	\$45	\$45
O. Cesar Chavez: Area 1	4-hours	\$45	\$45
P. Cesar Chavez: Area 2 (large picnic area)	4-hours	\$200	\$200
Q. Bounce House Permit	Per Use	\$20	\$25
7. Parks & Open Space (not athletic fields)			
A. Special Events			
1-99 Participants	Day	\$180	\$350
100-249 Participants	Day	\$270	\$500
250-499 Participants	Day	\$350	\$700

Program Area	Unit of Measure	Resident	Non-Resident
500+ Participants	Day	\$550	\$1,000
Cleaning/Damage Deposit (refundable)	Day	\$700	\$700
Special Events – Additional Days			
1-99 Participants	Day	\$170	\$340
100-249 Participants	Day	\$230	\$460
250-499 Participants	Day	\$250	\$600
500+ Participants	Day	\$450	\$900
B. John Hinkel Amphitheater	Day	\$120	\$144
Cleaning/Damage Deposit (refundable)		\$350	\$350
C. Camp Day Use Fee			
1-50 Participants	Day	\$50	\$50
51-100 Participants	Day	\$100	\$100
101-150 Participants	Day	\$150	\$150
D. Small Turf Areas in Parks (Ages 8 yrs & under; Mon-Fri only; Max 3 days per week: Ohlone Park, Aquatic Park, James Kenney Park, Live Oak Park)			
	2-Hours	\$25	\$30
8. Weddings (4-hour minimum)			
A. Rose Garden	4-Hours	\$1,000	\$1,200
Each Additional Hour (after 4 hours)	Hour	\$170	\$204
B. Cragmont, Live Oak Park, & John Hinkel (outside areas)	4-Hours	\$450	\$540
Each Additional Hour (after 4 hours)	Hour	\$75	\$90
C. Spinnaker Way Vista	4-Hours	\$750	\$750
Each Additional Hour (after 4 hours)	Hour	\$170	\$170
D. Yacht Club Point	4-Hours	\$750	\$750
Each Additional Hour (after 4 hours)	Hour	\$170	\$170
Cleaning/Damage Deposit (refundable)	Rental	\$700	\$700
II. SWIM CENTER FEES			
1. Admissions (Public & Family Swim, Laps)			
Adult (Drop-in)	Swim	\$6	\$6
Adult (10-Swim Card)	10-Swims	\$51	\$51
Adult (Monthly)	Month	\$73	\$73
Youth, Senior, Disabled (Drop-In)	Swim	\$3	\$3
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22	\$22
Youth Senior Disabled (Monthly Card)	Month	\$37	\$37
2. Red Cross Swim Sessions			
Adult	Session	\$75	\$90
Youth, Senior, Disabled	Session	\$72	\$84

Program Area	Unit of Measure	Resident	Non-Resident
Organized Youth Groups (Residents only)			
10-15 participants	Session	\$65	-
16-21 participants	Session	\$62	-
22-32 participants	Session	\$54	-
33-43 participants	Session	\$48	-
44-54 participants	Session	\$39	-
55+ participants	Session	\$37	-
3. Premium Classes			
Continuous & Coached Workouts: water aerobics, parent/tot, stroke technique, Master Swim			
Adult (Drop-in)	Swim	\$7	\$7
Adult (10-Swim Card)	10-Swims	\$66	\$66
Adult (Monthly)	Month	\$82	\$82
Youth, Senior, Disabled (Drop-In)	Swim	\$5	\$5
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40	\$40
Youth Senior Disabled (Monthly Card)	Session	\$57	\$57
4. Private Swim Lessons (1/2 hour session)			
Individual (One-on-One)	Lesson	\$30	\$36
Semi-Private Lesson (2 or more Participants)	Lesson	\$50	\$60
III. RECREATION PROGRAMS			
1. Sports			
A. Adult Softball League			
4 Game Season	Team	\$320	\$384
8 Game Season	Team	\$640	\$715
10 Game Season	Team	\$800	\$875
B. Adult Basketball League			
8 Game Season	Team	\$560	\$635
10 Game Season	Team	\$700	\$775
C. Adult Volleyball League			
8 Game Season	Team	\$320	\$384
10 Game Season	Team	\$400	\$475
12 Game Season	Team	\$480	\$555
15 Game Season	Team	\$600	\$675
D. Open Gym Volleyball	Drop-In	\$5	\$5
E. Youth Baseball			
Individual	Session	\$51	\$61
F. Youth Hoops League			

Program Area	Unit of Measure	Resident	Non-Resident
Individual	Session	\$30	\$36
G. Youth Twilight Basketball			
Individual	Session	\$27	\$32
H. Youth Flag Football League			
Individual	Session	\$30	\$36
I. Tennis Lessons			
Youth	Session	\$73	\$88
Adult	Session	\$107	\$128
J. Skate Park Lessons & Classes			
Full Day	Session	\$258	\$310
1/2 Day Camp	Session	\$195	\$234
Park Introduction	Session	\$11	\$13
Trick Clinic	Session	\$11	\$13
Private Lessons	Hour	\$43	\$52
Group Lessons	Session	\$108	\$130
2. Programs at Centers			
A. After School Program Registration Fee (Frances Albrier, James Kenney)			
Individual	Week	\$25	\$30
B. Community Center Camp Programs (Winter, Spring, Summer)			
Core	30 hours	\$101	\$121
AM Extended Care	5 hours	\$10	\$12
PM Extended Care	15 hours	\$30	\$36
3. Camp Programs			
A. Berkeley Day Camp			
Youth Core Program	5-Days	\$200	\$240
AM Extended Care	5-Days	\$51	\$61
PM Extended Care	5-Days	\$79	\$95
Counselor-In-Training	10-days	\$194	\$232
Surcharges			
Changed Reservation	Per Change	\$0	\$0
Cancelled Reservation	Session	25%	25%
B. Echo Lake Camp			
Berkeley Echo Lake Family Camp			
Adult (15+)	Day	\$108	\$120
Youth (7-14)	Day	\$72	\$80
Child (3-6)	Day	\$54	\$60
Counselor-In-Training	1-week	\$275	\$300

Program Area	Unit of Measure	Resident	Non-Resident
Counselor-In-Training	2-week	\$400	\$440
Echo Lake Youth Camp			
5-Day Program	5-Days	\$600	\$660
7-Day Program	7-Days	\$840	\$924
Counselor-In-Training	1-Week	\$275	\$300
Counselor-In Training	2-week	\$400	\$440
50+ Camp	Weekend	\$183	\$201
50+ Camp	4-days	\$229	\$252
Work Weekend	Weekend	\$0	\$0
Group Rental Rates			
Adult (15+)	Day	\$67	\$74
Youth (7-14)	Day	\$57	\$63
Child (3-6)	Day	\$42	\$46
Surcharges			
Cleaning/Damage Deposit (Refundable)	Rental	\$300	\$300
Tent Single Occupancy	Per person per day	\$200	\$220
Tent Double Occupancy	Per person per day	\$63	\$70
Change Reservation (30 days or more before arrival)	Reservation	\$100	\$100
Cancel Reservation (30 days or more before arrival)	Reservation	25% of reservation fee not to exceed \$150	
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No charge	
Late Fee		\$75 if balance is not paid by date specified	
4. Waterfront Programs			
A. Adventure Playground			
Individual Admission (anyone over 1 year old)	Day	\$1	\$1
Group size 5-10	2-hours	\$75	\$75
Group size 11-20	2-hours	\$105	\$105
Group size 21-30	2-hours	\$150	\$150
Group size 31-40	2-hours	\$180	\$180
B. Education Programs			
Animal	Session	\$200	\$200
Low Tide	Session	\$200	\$200
Research Boat Trip	Session	\$225	\$225
Sail Boat Trip	Session	\$255	\$255

Program Area	Unit of Measure	Resident	Non-Resident
Docent Training	Session	\$65	\$65
Special Program Request	Hour	\$65	\$65
Marine Biology	4-Days	\$75	\$75
Marine Biology	8-Days	\$150	\$150
Boating	4-Days	\$150	\$150
Canoeing	3-Days	\$55	\$55

ATTACHMENT 4**NOTICE OF PUBLIC HEARING****NOTICE OF PUBLIC HEARING
BERKELEY CITY COUNCIL****Camp Fee Increases**

Notice is hereby given by the City Council of the City of Berkeley that a public hearing will be conducted by said city council of the City of Berkeley at which time and place all persons may attend and be heard upon the following:

The Department of Parks, Recreation & Waterfront is proposing to increase selected camp fees, as contained in the attached Recreation Fee Schedule and excerpted below:

Program Area	Unit of Measure	Resident	New Resident	Non-Resident	New Non-Resident
3. Camp Programs					
A. Berkeley Day Camp					
Youth Core Program	5-Days	\$174	\$200	\$209	\$240
AM Extended Care	5-Days	\$44	\$51	\$53	\$61
PM Extended Care	5-Days	\$69	\$79	\$83	\$95
B. Echo Lake Camp					
Berkeley Echo Lake Family Camp					
Adult (15+)	Day	\$98	\$108	\$108	\$120
Youth (7-14)	Day	\$65	\$72	\$72	\$80
Child (3-6)	Day	\$49	\$54	\$54	\$60
Counselor-In-Training	1-week	\$250	\$275	\$275	\$300
Counselor-In-Training	2-week	--	\$400	--	\$440

Program Area	Unit of Measure	Resident	New Resident	Non-Resident	New Non-Resident
Echo Lake Youth Camp					
5-Day Program	5-Days	\$525	\$600	\$577	\$660
7-Day Program	7-Days	--	\$840	--	\$924
Counselor-In-Training	1-Week	\$250	\$275	\$275	\$300
Counselor-In-Training	2-Week	--	\$400	--	\$440
Group Rental Rates					
Adult (15+)	Day	\$61	\$67	\$67	\$74
Youth (7-14)	Day	\$52	\$57	\$57	\$63
Child (3-6)	Day	\$38	\$42	\$42	\$46

The hearing will be held on May 14, 2019, at 6:00 p.m. in the School District Board Room, 1231 Addison Street.

For further information, please contact **Denise Brown at 510-981-6707**.

A copy of the agenda material for this hearing will be available on the City's website at www.CityofBerkeley.info as of **May 2, 2019**.

Written comments should be mailed or delivered directly to the City Clerk, 2180 Milvia Street, Berkeley, CA 94704, in order to ensure delivery to all Councilmembers and inclusion in the agenda packet.

Communications to the Berkeley City Council are public record and will become part of the City's electronic records, which are accessible through the City's website. **Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the City Clerk. If you do not want your contact information included in

the public record, please do not include that information in your communication. Please contact the City Clerk at 981-6900 or clerk@cityofberkeley.info for further information.

If you challenge the above in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City of Berkeley at, or prior to, the public hearing. Background information concerning this proposal will be available at the City Clerk Department and posted on the City of Berkeley webpage at least 12 days prior to the public hearing.

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I hereby certify that the Notice for this Public Hearing of the Berkeley City Council was posted at the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way, as well as on the City's website, on May 2, 2019.

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Mark Numainville, City Clerk

