



Susan Wengraf
Councilmember District 6

CONSENT CALENDAR
May 14, 2019

To: Honorable Mayor and Members of the City Council
From: Councilmembers Susan Wengraf, Kate Harrison & Lori Droste
Subject: Referral to the Budget Process: Increased Funding for Neighborhood Traffic Calming

RECOMMENDATION

Refer to the Fiscal Year 2020/2021 Budget Process an increase in allocation for neighborhood traffic calming from the current 50 thousand dollars to 150 thousand dollars.

FINANCIAL IMPLICATIONS

\$100,000 increase in funding

BACKGROUND

The recurring annual allocation from the Capital Improvement Fund for traffic calming, data collection, studies and implementation is \$50,000. Council increased the amount to \$100,000 in the 2018/2019 and 2019/2020 budgets.

The need for increased traffic calming funds continues. Navigation tools and an increase in population have further exacerbated speeding and other traffic concerns. The requests from neighborhoods throughout the city for traffic calming measures, far exceeds the current allocation. We recommend an increase of \$100,000 for the 2020/2021 budget, for a total of \$150,000 for traffic calming.

ENVIRONMENTAL SUSTAINABILITY

Reducing the impact of motor vehicles on roadways, residents, bicyclists and pedestrians is consistent with the goals of our Climate Action Plan.

CONTACT PERSON

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Council District 6

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