



Office of the City Manager

CONSENT CALENDAR

May 14, 2019

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Kelly Wallace, Interim Director, Health, Housing & Community Services

Subject: Revenue Grant Agreements: Funding Support from the State of California to Conduct Public Health Services

RECOMMENDATION

Adopt seven Resolutions authorizing the City Manager or her designee to submit grant agreements to the State of California, to accept the grants, and execute any resultant revenue agreements and amendments to conduct public health promotion, protection, and prevention services for the following eleven revenue agreements:

1. **Child Health and Disability Prevention (CHDP) Program**, which includes Early Periodic Screening, Diagnosis and Treatment (EPSDT) and Health Care Program for Children in Foster Care (HCPCFC), in the projected amount of \$442,073 for FY 2020.
2. **Maternal, Child and Adolescent Health (MCAH) Program**, in the projected amount of \$336,000 for FY 2020.
3. **Tuberculosis Control Program** in the projected amount of \$14,000 for FY 2020.
4. **Women, Infants and Children (WIC)** in the projected amount of \$525,547 each year for Federal Fiscal Years 2020 through 2022 for a total of \$1,576,641.
5. **Nutrition Education & Obesity Prevention (NEOP) Program**, in the projected amount of \$161,207 for Federal Fiscal Years 2020 through 2022 for a total amount of \$483,621.
6. **HIV/AIDS Surveillance** in the projected amount of \$29,088 for Fiscal Years 2020 through 2022 for a total of \$87,264.
7. **Sexually Transmitted Diseases (STD) Prevention and Control** in the projected amount of \$6,230 each year for FY 2020 through 2022 for a total of \$18,692.

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley will receive funds in the estimated amount of \$1,493,915 from the State of California for FY 2020 through the funding sources listed above. Each contract will have its own identifying CMS and contract number and each source has a defined budget code:

1. **Child Health and Disability Prevention (CHDP) Program:** CMS No. TGMJ6, Revenue Budget Code 312-51-506-556-2046-000-000-432110-, 312-51-506-562-0000-000-000-432110-, and 312-51-506-562-0000-000-000-432110-. Included in this single State contract, the Early Periodic Screening, Diagnosis, and Treatment (EPSDT) Program and the Health Care Program for Children in Foster Care (HCPCFC). The State establishes an annual cap on local revenue for this program and requires a local match. The precise amount of revenue the City earns is determined by the City's level of match funding, program staff time-studies, and level of eligible services. The City will provide \$39,152 in matching funding in Expenditure Budget Codes 312-51-506-562-0000-000-451- various and 011-51-506-555-0000-000-451- various. Revenue for FY 2020 is expected to be \$442,073.
2. **Maternal, Child and Adolescent Health (MCAH) Program:** CMS No. M682X, Revenue Budget Code 312-51-506-562-0000-000-000-432110-. The state establishes an annual cap on local revenue for this program and requires a local match. The precise amount of revenue the City earns is determined by the City's level of match funding, program staff time-studies, and level of eligible services. The City provides \$285,669 in matching funding in Expenditure Budget Codes 011-51-506-562-0000-000-451- various, 011-51-506-559-2073-000-451- various, and 011-51-506-562-0000-000-451- various. Revenue for FY 2020 is expected to be \$336,000.
3. **Tuberculosis Control Program:** CMS No. URX7F, Revenue Budget Code: 312-51-506-563-0000-000-000-432110-. There is no match required and this contract is expected to be for \$14,000 in FY 2020. The State mechanism for distribution of Tuberculosis funding is dependent upon the number of cases and may be significantly different from anticipated levels if there are fewer or more qualifying cases.
4. **Women, Infants and Children (WIC):** CMS No. E22AM. Revenue Budget Code: 312-51-506-562-2061-000-000-432110-. There is no match required and this contract is expected to be for \$525,547 each year for Federal Fiscal Years 2020 through 2022 for a total of \$1,576,641.
5. **Nutrition Education & Obesity Prevention (NEOP):** CMS No. RJQ5V. Revenue Budget Code: 312-51-506-559-2066-000-000-432110-. There is no match required and this contract is expected to be for \$161,207 each year for Federal Fiscal Years 2020 through 2022 for a total of \$483,621.

6. **HIV/AIDS Surveillance:** CMS No. MRX31. Revenue Budget Code: 312-51-506-563-0000-000-000-432110-. There is no match required and this contract is expected to be for \$29,088 each year for FY 2020 through 2022 for a total of \$87,264.
7. **Sexually Transmitted Diseases (STD) Prevention and Control:** CMS No. JSAHP. Revenue Budget Code: 312-51-506-561-0000-000-000-432110-. There is no match required and this contract is expected to be for \$6,230 each year for FY 2020 through 2022 for a total of \$18,692.

Spending of all referenced grant funds is subject to Council approval of the budget for each fiscal year and the Annual Appropriations Ordinances. Depending on the timing of when grants are officially awarded and the amounts are determined, the grant budgets will be adjusted as part of a future amendment to the FY 2020 Annual Appropriations Ordinance.

CURRENT SITUATION AND ITS EFFECTS

As a local health jurisdiction, the City of Berkeley provides a broad range of public health program services to the community, with the goals of addressing health inequities, promoting healthy environments and behaviors, protecting residents from disease, and preventing illness, disability, and premature death. In addition to the funding referenced in this report, the City also has continuing multi-year public health grants with the State of California. The total additional anticipated revenue from these state grants is \$1,493,915 in FY 2020.

BACKGROUND

The City of Berkeley receives funding from many sources annually to complete work related to improving the health of the community. As a local health jurisdiction, the City is entitled to specific State funding to meet core public health objectives. The Division is committed to providing essential services to the community to prevent the spread of disease and to promote healthy environments.

The State establishes funding caps for the CHDP/EPSTD/HCPFC and MCAH programs, with actual revenue determined by City matching funds and service delivery. Revenue projections are based on recent year actual revenues in these programs, service-delivery staffing, eligible client populations, and available matching funds. These projections will enable the Department to keep expenditures within actual revenues, by budgeting expenditures to realistic revenue projections.

Each grant serves a specific purpose in the Department's work towards improving the health of our community:

1. Child Health and Disability Prevention (CHDP) Program, which includes the Early Periodic Screening, Diagnosis, and Treatment (EPSTD) Program and the Health

Care Program for Children in Foster Care (HCPCFC), ensures access to complete health assessments for the early detection and prevention of disease and disabilities for low-income children and youth including children in the foster care system.

2. Maternal, Child and Adolescent Health (MCAH) Program develops and implements systems that protect and improve the health of women of reproductive age, infants, children, adolescents and their families and works to reduce the morbidity and mortality of pregnant African American women and their infants. The MCAH program includes Berkeley's Black Infant Health program, which provides groups and other supports to pregnant and post-partum mothers and their infants.
3. Tuberculosis Control Program conducts Public Health tuberculosis control and prevention activities and provides related services such as providing food, shelter, and incentives to enhance treatment adherence.
4. Women, Infants and Children (WIC) mitigates the negative health effects of poor nutrition among low income women, infants and children by providing nutritious foods to supplement diets, information on healthy eating, breastfeeding support and referrals to health care services.
5. Nutrition Education & Obesity Prevention (NEOP) promotes healthy eating and physical activity, and provides education and outreach around hypertension and diabetes to underserved communities in Berkeley. This grant specifically includes activities in the Heart 2 Heart program neighborhood.
6. HIV/AIDS Surveillance meets core Public Health objectives by maintaining HIV case surveillance in health, medical, public health and social settings as well as by collecting and reporting accurate and complete HIV surveillance to the State Office of AIDS as required.
7. Sexually Transmitted Diseases (STD) Prevention and Control program supports evidence-based public health activities to proactively address STDs with emphasis on the prevention and control of infectious syphilis, congenital syphilis, gonorrhea, and chlamydia trachomatis infection.

ENVIRONMENTAL SUSTAINABILITY

There are no identifiable environmental effects or opportunities associated with the subject of this report.

RATIONALE FOR RECOMMENDATION

These funds support vital services related to our mandates as a public health jurisdiction and local initiatives designed to address health inequities in Berkeley and improve the health of Berkeley residents. These non-competitive grants support the

Department's mission and provide the City with funding to continue working to protect and improve the health of the community.

ALTERNATIVE ACTIONS CONSIDERED

This funding is essential for the Public Health Division's mission and goals. The Public Health Division assesses each funding source to ensure that it supports the City's mission and goals. The alternative action of not seeking any of these funding sources would result in a significant reduction in public health services to the community.

CONTACT PERSON

Janice Chin, Manager, Public Health Division, HHCS, (510) 981-5121

Attachments:

1. Resolution: CHDP/EPSTDT/HPCFC Program
2. Resolution: MCAH and BIH Programs
3. Resolution: Tuberculosis Control Program
4. Resolution: WIC
5. Resolution: NEOP
6. Resolution: HIV/AIDS Surveillance
7. Resolution: STD Prevention and Control

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR CHILD HEALTH AND DISABILITY PREVENTION (CHDP), EARLY PERIODIC SCREENING, DIAGNOSIS AND TREATMENT (EPSDT) AND HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE (HCPCFC) PROGRAMS FOR FY 2020

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to assuring access to complete health assessments for the early detection and prevention of disease and disabilities for low-income children and youth including children in the foster care system; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2020 for the Child Health and Disability Prevention, Early Periodic Screening, Diagnosis and Treatment (EPSDT) and Health Care Program for Children in Foster Care (HCPCFC): to assure access to complete health assessments for the early detection and prevention of disease and disabilities for low-income children and youth including children in the foster care system; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding in the estimated amount of \$442,073 for related expenses, subject to securing the grant. Budget Codes (Revenue): 312-51-506-556-2046-000-000-432110-, 312-51-506-562-0000-000-000-432110-, 312-51-506-562-0000-000-000-432110-; (Expenditure): 326-51-506-556-2046-000-451-various, 312-51-506-562-0000-000-451-various, and 011-51-506-555-0000-000-451-various; CMS No. TGMJ6. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE MATERNAL, CHILD, AND ADOLESCENT HEALTH (MCAH) FOR FY 2020

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to developing systems that protect and improve the health of women of reproductive age, infants, children, adolescents and their families; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to reducing the morbidity and mortality of pregnant African American women and their infants; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2020 for the Maternal, Child, and Adolescent Health (MCAH) program: to develop systems that protect and improve the health of women of reproductive age, infants, children, adolescents and their families and to reduce the morbidity and mortality of pregnant African American women and their infants; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding in the estimated amount of \$336,000 for related expenses, subject to securing the grant. Revenue Budget Code 312-51-506-562-0000-000-000-432110-. Expenditure Budget Codes 011-51-506-562-0000-000-451-various, 011-51-506-559-2073-000-451-various, and 011-51-506-562-0000-000-451-various. CMS No. M682X. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE TUBERCULOSIS PROGRAM
FOR FY 2020

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to conduct Public Health tuberculosis control and prevention activities and provide related services to ensure adherence to State and Federal standards; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to protecting residents of Berkeley from unidentified and untreated tuberculosis infections and disease; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2020 for the Tuberculosis Control program: to conduct Public Health tuberculosis control and prevention activities and provide related services; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding in the estimated amount of \$14,000 for related expenses, subject to securing the grant. Budget Codes (Revenue): 312-51-506-563-0000-000-000-432110-; (Expenditure) 312-51-506-563-0000-000-451- various; CMS No. URX7F. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE WOMEN, INFANTS AND CHILDREN PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to providing nutritious foods to supplement inadequate diets, nutrition education, and referrals to health care for pregnant, breastfeeding, and non-breastfeeding postpartum women, infants and children up to age five who are found to be at nutritional risk; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to accept State of California funding for federal fiscal years 2020 through 2022 for the Women, Infants and Children program: to provide nutritious foods to supplement inadequate diets, nutrition education, and referrals to health care for pregnant, breastfeeding, and non-breastfeeding postpartum women, infants and children up to age five who are found to be at nutritional risk; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding in the estimated amount of \$1,576,641 for related expenses. Budget Codes (Revenue): 312-51-506-562-2061-000-000-432110-; (Expenditure) 312-51-506-562-2061-000-451-various; CMS No. E22AM. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ##,###-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE NUTRITION EDUCATION
AND OBESITY PREVENTION (NEOP) PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to providing nutrition education and physical activity promotion to underserved communities; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a grant agreement to the State of California for funding for Federal fiscal years 2020 through 2022 for the NEOP program: to provide nutrition education and physical activity promotion to underserved communities; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding in the total estimated amount of \$483,621 for related expenses, subject to securing the grant. Budget Codes (Revenue): 312-51-506-559-2066-000-000-432110-; (Expenditure): 312-51-506-559-2066-000-451- various; CMS No. RJQ5V. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ##,###-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE HIV/AIDS SURVEILLANCE PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the Public Health Division provides a broad range of needed public health services to the community; and

WHEREAS, the Public Health Division seeks to eliminate health inequalities; and

WHEREAS, the Public Health Division is mandated to conduct HIV/AIDS Surveillance in Berkeley; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a grant agreement to the State of California for funding for fiscal years 2020, 2021, and 2022 for the HIV/AIDS Surveillance Program: to perform and enhance HIV/AIDS surveillance in Berkeley; to accept the grant; to execute any resultant revenue agreements and amendments; and to implement the projects and appropriation of funding in the estimated amount of \$87,264 for related expenses, subject to securing the grant. Budget Codes (Revenue): 312-51-506-563-0000-000-000-432110-; (Expenditure): 312-51-506-563-0000-000-451- various; CMS No. MRX31. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: CALIFORNIA DEPARTMENT OF PUBLIC HEALTH FOR
SEXUALLY TRANSMITTED DISEASE (STD) PREVENTION AND CONTROL

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services; and

WHEREAS, it is state mandated to provide prevention and control of infectious syphilis, congenital syphilis, gonorrhea, and chlamydia trachomatis infection; and

WHEREAS, this California Department of Public Health funding will contribute toward supporting the investigation and prevention of sexually transmitted diseases.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to accept grant funds from the California Department of Public Health for fiscal year 2020 through fiscal year 2022, for the prevention and control of infectious syphilis, congenital syphilis, gonorrhea, and chlamydia trachomatis infection; and to execute any resultant revenue agreements, amendments; and to implement the projects and appropriation of funding in the estimated amount of \$18,692 for related expenses, subject to securing the grant. Budget Code (Revenue): 312-51-506-561-0000-000-000-432110-; (Expenditure): 312-51-506-561-2057-000-451- various; CMS No. JSAHP. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.