



Office of the City Manager

CONSENT CALENDAR
November 27, 2018

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Kelly Wallace, Interim Director, HHCS

Subject: Contract: Youth Spirit Artworks for Transition Age Youth (TAY) Case Management and Linkage Services

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to enter into a contract and any amendments up to Not To Exceed (NTE) \$100,000 through June 30, 2019 with vendor Youth Spirit Artworks for Transition Age Youth Case Management and Linkage Services, and authorizing the City Manager to provide an advance payment in the amount of \$10,000 (10% of the total contract NTE amount) to cover expenses associated with project initiation.

FISCAL IMPACTS OF RECOMMENDATION

Total cost of the proposed contract is \$100,000 per contract year. Funds will be drawn from budget code 063-4405-440-35.10. This contract has been entered into the City's contract management database and assigned CMS No. TWBPD.

CURRENT SITUATION AND ITS EFFECTS

The City of Berkeley's Mental Health Division (BMH) proposed to increase TAY case management services through a community based provider, and explained that the services would be acquired through a competitive Request for Proposals (RFP) process. This proposed service expansion had been addressed in the last two MHSA Three Year Program and Expenditure Plans. City Council approved these additional services in the Fiscal Year (FY) 2015, 2016 and 2017 Three Year Program and Expenditure Plan adopted on May 26, 2015 and most recently on July 25, 2017 City Council approved the Fiscal Year (FY) 2018, 2019 and 2020 Three Year Program and Expenditure Plan Resolution No. 68,109-N.S. On May 29, 2018, City Council approved the issuance of an RFP for this purpose. The Division subsequently issued an RFP, and selected Youth Spirit Artworks as the vendor.

BMH has a current contract with Covenant House to provide linkage and brokerage services to the local TAY population. The population BMH primarily works with are very low income TAY who have both a serious mental illness (21 and over) or a serious emotional disturbance (under 21) and a functional impairment, defined here as: limitations in social and occupational spheres of life, or limitations in other important

areas of functioning. The needs of this group are significant, and are not likely to diminish. As a result, securing the services of an organization which can provide a specialized service delivery model to this unique population would further the goals of the Division, the Department, and the City as a whole.

BACKGROUND

After issuing the RFP, the Mental Health Division convened a panel of stakeholders to evaluate and rank responses, and Youth Spirit Artworks was selected as the vendor who best met RFP criteria.

ENVIRONMENTAL SUSTAINABILITY

No environmental sustainability effect.

RATIONALE FOR RECOMMENDATION

An organization or organizations with additional capacity and specialized practices in administering a TAY-focused program will provide an enhanced level of service to consumers.

ALTERNATIVE ACTIONS CONSIDERED

As there continues to be an unaddressed need for coverage of TAY case management and linkage services, no alternative actions were considered.

CONTACT PERSON

Steven Grolnic-McClurg, Manager of Mental Health Services, HHCS, (510) 981-5249

Attachments:

1: Resolution:

RESOLUTION NO. -N.S.

CONTRACT: YOUTH SPIRIT ARTWORKS FOR TRANSITION AGE YOUTH (TAY)
CASE MANAGEMENT AND LINKAGE SERVICES

WHEREAS, Mental Health Services Act (MHSA) funds are allocated to mental health jurisdictions across the state for the purposes of transforming the mental health system into one that is consumer and family driven, culturally competent, wellness and recovery oriented, includes community collaboration, and implements integrated services; and

WHEREAS, on May 26, 2015 by Resolution No. 67,026-N.S., the City Council authorized the City Manager to approve the MHSA Fiscal Years 2015 through 2017 Three Year Program and Expenditure Plan; and

WHEREAS, within the City Council approved MHSA Fiscal Years 2015 through 2017 Three Year Program and Expenditure Plan was an allocation of \$100,000 for contracted Transition Age Youth (TAY) Case Management and Linkage Services; and

WHEREAS, on May 29, 2018 City Council approved the Finance Department's request to issue a Request for Proposals for Transition Age Youth (TAY) Case Management and Linkage Services; and

WHEREAS, the City of Berkeley's Mental Health Division issued a Request for Proposals for Transition Age Youth (TAY) Case Management and Linkage Services, and selected Youth Spirit Artworks as the vendor (CMS No. TWBPD).

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to execute a contract and any amendments with Youth Spirit Artworks for Transition Age Youth (TAY) Case Management and Linkage Services up to Not to Exceed (NTE) \$100,000 through June 30, 2019. The City Manager is further authorized to provide an advance payment in the amount of \$10,000 (10% of the total contract NTE amount) to cover expenses associated with project initiation.

