



Office of the City Manager

CONSENT CALENDAR  
October 16, 2018

To: Honorable Mayor and Members of the City Council  
From: Dee Williams-Ridley, City Manager  
Submitted by: Scott Ferris, Director, Parks Recreation & Waterfront  
Subject: Contract No. 10754 Amendment: Team Ghilotti Inc. for South Cove Parking Lot and Restroom Project

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to amend Contract No. 10754 with Team Ghilotti Inc. for the South Cove Parking Lot and Restroom Project, increasing the amount by \$25,116 for an amended total amount not to exceed \$1,840,072.

FISCAL IMPACTS OF RECOMMENDATION

Funding for this contract amendment of \$25,116 will be carried over from FY 2018 to FY 2019 and appropriated as part of the First Amendment to the FY 2019 Annual Appropriations Ordinance in the Marina Fund (Fund 825, project code 12WF01). No other funding is required, and no other projects will be delayed due to this expenditure.

Original contract not-to-exceed (NTE) authorized amount .....\$1,604,956  
Original construction contingency authorized amount (CO's) (5%) .....\$80,000  
Additional construction change (CO) order authorized amount (8.1%) ....\$130,000  
New change order expenditure authority needed (1.6%) .....\$25,116

Total contract not-to-exceed amount .....\$1,840,072

The Contract Management System number for this contract is CMS No. DXE2I.

CURRENT SITUATION AND ITS EFFECTS

In order to complete the project as designed, the following additional items of unanticipated change order (CO) work were required: additional excavation and removal of bay mud soil encountered at the site, the installation of one additional ADA accessible curb ramp, and an additional 185 linear feet of concrete curbing, totaling \$25,116. This prevailing wage work was performed by the contractor and should therefore be authorized for payment.

BACKGROUND

This project involves the renovation of the existing eastern parking lot at the South Cove at the Berkeley Marina with new asphalt and new safety striping, a new bioswale, and the installation of a new public restroom. The South Cove parking lot is an important recreational amenity adjacent to the newly constructed Bay Trail Extension. In FY 2019, segment three of the Bay Trail Extension will extend the trail past the parking lot to Adventure Playground. These improvements are part of the City's ongoing program to repair, renovate, and improve safety and accessibility at aging parks and marina facilities.

On April 3, 2018, Council authorized an additional \$130,000 in spending authority to cover change orders related to upgrading the existing electrical system as required by PG&E and performing additional earthwork grading repairs (Resolution No. 68,374-N.S.)

ENVIRONMENTAL SUSTAINABILITY

The construction contract includes requirements to comply with the City's Environmentally Preferable Purchasing Policy. The project involves the renovation of a developed urban site and therefore will not negatively affect natural habitat.

RATIONALE FOR RECOMMENDATION

This prevailing wage work was performed by the contractor and must therefore be authorized for payment.

ALTERNATIVE ACTIONS CONSIDERED

None

CONTACT PERSON

Scott Ferris, Director, Parks Recreation & Waterfront, 981-6700  
Roger Miller, Project Manager, PRW, 981-6704

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 10754 AMENDMENT: TEAM GHILOTTI INC FOR SOUTH COVE  
PARKING LOT AND RESTROOM PROJECT

WHEREAS, on September 12, 2017, by Resolution No. 68,152-N.S., the City Council authorized Contract No. 10754 with Team Ghilotti Inc. in an amount not to exceed \$1,604,956 for the South Cove Parking Lot and Restroom Project; and

On April 3, 2018, Council authorized an additional \$130,000 in spending authority to cover change orders related to upgrading the existing electrical system as required by PG&E and performing additional earthwork grading repairs (Resolution No. 68,374-N.S.)

WHEREAS, in order to complete the project as designed, the following additional items of unanticipated change order (CO) work were required: additional excavation and removal of bay mud soil encountered at the site, the installation of one additional ADA accessible curb ramp, and an additional 185 linear feet of concrete curbing, totaling \$25,116. This prevailing wage work was performed by the contractor and should therefore be authorized for payment; and

WHEREAS, the City has neither the labor nor the equipment necessary to undertake this construction work; and

WHEREAS, funding for this contract amendment of \$25,116 will be carried over from FY 2018 to FY 2019 and appropriated as part of the First Amendment to the FY 2019 Annual Appropriations Ordinance in the Marina Fund (Fund 825, project code 12WF01). No other funding is required, and no other projects will be delayed due to this expenditure. CMS No. DXE2I.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to execute an amendment to Contract No. 10754 with Team Ghilotti Inc. for the South Cove Parking Lot and Restroom Project, increasing the contract amount by \$25,116, for a total amended amount not to exceed \$1,840,072.

