



Office of the City Manager

CONSENT CALENDAR
October 16, 2018

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Henry Oyekanmi, Director, Finance

Subject: Formal Bid Solicitations and Request for Proposals Scheduled for Possible Issuance After Council Approval on October 16, 2018

RECOMMENDATION

Approve the request for proposals or invitation for bids (attached to staff report) that will be, or are planned to be, issued upon final approval by the requesting department or division. All contracts over the City Manager's threshold will be returned to Council for final approval.

FISCAL IMPACTS OF RECOMMENDATION

Total estimated cost of items included in this report is \$16,487,630.

<u>PROJECT</u>	<u>Fund</u>	<u>Source</u>	<u>Amount</u>
Sanitary Sewer Rehabilitation: Bancroft Way, Allston Way, Byron Street, West Street and North Valley Street	830	Sanitary Sewer Operation	\$2,750,000
Fire Station #2 Kitchen Upgrades	610	Capital Improvement Fund	\$98,000
Global Positioning Systems – Telematics Pilot Program	865	Equipment Maintenance	\$75,000
HHCS Mental Health 2640 MLK Upgrades	063	Mental Health Service Act	\$6,100,000
	960	Mental Health State Aid Real	
	370	CDBG Fund	
	607	Measure T1 – Infa & Facilities	
	610	Capital Improvement	

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North Berkeley Senior Center Retrofit Project	607	Measure T1 – Infa & Facilities	\$7,314,630
	618	FEMA	
	607	Measure T1 – Infa & Facilities	
UC Berkeley Impact Study	010	General Fund	\$150,000
Total:			\$16,487,630

CURRENT SITUATION AND ITS EFFECTS

On May, 6, 2008, Council adopted Ordinance No. 7,035-N.S. effective June 6, 2008, which increased the City Manager’s purchasing authority for services to \$50,000. As a result, this required report submitted by the City Manager to Council is now for those purchases in excess of \$100,000 for goods; and \$200,000 for playgrounds and construction; and \$50,000 for services. If Council does not object to these items being sent out for bid or proposal within one week of them appearing on the agenda, and upon final notice to proceed from the requesting department, the IFB or RFP may be released to the public and notices sent to the potential bidder/respondent list.

BACKGROUND

On May 6, 2008, Council adopted Ordinance No. 7,035-N.S., amending the City Manager’s purchasing authority for services.

ENVIRONMENTAL SUSTAINABILITY

The Finance Department reviews all formal bid and proposal solicitations to ensure that they include provisions for compliance with the City’s environmental policies. For each contract that is subject to City Council authorization, staff will address environmental sustainability considerations in the associated staff report to City Council.

CONTACT PERSON

Shari Hamilton, General Services Manager, Finance, 510-981-7329

Attachments:

- 1: Formal Bid Solicitations and Request for Proposals Scheduled For Possible Issuance After Council Approval on October 16, 2018

Sanitary Sewer Rehabilitation:

- a) Bancroft Way, Allston Way, Byron Street, West Street and North Valley Street
- b) Fire Station #2 Kitchen Upgrades
- c) Global Positioning Systems – Telematics Pilot Program
- d) HHCS Mental Health 2640 MLK Upgrades
- e) North Berkeley Senior Center Retrofit Project
- f) UC Berkeley Impact Study

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Note: Original of this attachment with live signature of authorizing personnel is on file in General Services.

DATE SUBMITTED: October 16, 2018

SPECIFICATION NO.	DESCRIPTION OF GOODS / SERVICES BEING PURCHASED	APPROX. RELEASE DATE	APPROX. BID OPENING DATE	INTENDED USE	ESTIMATED COST	BUDGET CODE TO BE CHARGED	DEPT. / DIVISION	CONTACT NAME & PHONE
19-11264-C	Sanitary Sewer Rehabilitation: Bancroft Way, Allston Way, Byron Street, West Street and North Valley Street	10/17/2018	11/15/2018	Sewer rehabilitation and replacement project to repair and replace old and deteriorated sewer lines.	\$2,750,000	Is part of our baseline FY 19 CIP budget: 830-5213-432-6510 Will be assigned to project code 19SR03 once the PIF is completed	Public Works - Engineering	Kenneth Emeziem 981-6444 Adadu Yemane 981-6413 Ricardo Salcedo 981-6407
19-11265-C	Fire Station #2 Kitchen Upgrades	10/17/2018	11/15/2018	Kitchen upgrades for Fire Station #2	\$98,000	610-5215-463-3043 15CB07	Public Works - Engineering	Elmar Kapfer 981-6435 Jennifer Allen 981-6627
19-11266-C	Global Positioning Systems – Telematics Pilot Program	10/17/2018	11/15/2018	Pilot Program for purchase, installation, and servicing of a new GPS Fleet Tracking System for designated City vehicles. a. Delivery of equipment b. Installation c. Training d. Equipment Servicing	\$75,000	865-5702-410.71-10	Public Works - Engineering	Kem Loong 981-6479 Greg Ellington 981-6469 Abeni Bender 981-6304

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19-11267-C	HHCS Mental Health 2640 MLK Upgrades	10/17/2018	11/15/2018	Building renovation and seismic upgrade	\$6,100,000	063-5215-463-6570 14CB05: \$1,573,926 960-5215-463-6570 14CB05: \$ 894,467 370-5215-463-6570 14CB05: \$1,488,179 607-5215-463-6570 14CB05: \$1,719,267 610-5215-463-6570 14CB05: \$424,161 \$6,100,000	Public Works - Engineering/HHCS	Elmar Kapfer 981-6338
19-11268-C	North Berkeley Senior Center Retrofit Project	10/17/2018	11/21/2018	Construction of the North Berkeley Senior Center Retrofit Project	\$5,114,630 \$1,650,000 \$550,000 Total: \$7,314,630	607-5215-463-6570-T1PW01 618-5215-463-6570-18CB01 607-5215-463-6570-18CB01	PW/ Facilities	Elmar Kapfer 981-6338
DEPT. TOTAL					\$16,337,630			
19-11269-C	UC Berkeley Impact Study	10/17/2018	11/20/2018	Consulting services to assist the City of Berkeley in calculating the economic and fiscal impacts of the University of California, Berkeley.	\$150,000	010-8703-465-3038. The request for funding will be submitted in the First Amendment to the FY 2019 Annual Appropriations Ordinance for Council approval	CMO/OED	Jordan Klein 981-7534
DEPT. TOTAL					\$150,000			
GRAND TOTAL					\$16,487,630			

DATE SUBMITTED: November 3, 2015
