



Office of the City Manager

CONSENT CALENDAR  
July 24, 2018

To: Honorable Mayor and Members of the City Council  
From: Dee Williams-Ridley, City Manager  
Submitted by: Phillip L. Harrington, Director, Department of Public Works  
Subject: Contract No. 10109 Amendment: KPM Consulting, LLC for On-Call Project and Construction Management Services

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to execute an amendment to the contract no. 10109 with KPM Consulting, LLC., for on-call project and construction management services, increasing the contract amount by \$800,000, for an amount not-to-exceed \$2,400,000; extending the contract period for one year through December 31, 2019, and authorizing any extensions, amendments, or change orders.

FISCAL IMPACTS OF RECOMMENDATION

The proposed amendment increases KPM’s contract amount by \$800,000 from \$1,600,000 to a not to exceed amount of \$2,400,000. The following funding sources and amounts are estimates as funding for these on-call contracts will be identified and expended only for actual project and construction management services required within the amended contract period.

Capital Improvement Fund (610) .....	\$350,000
Measure T1 Infrastructure & Facilities Fund (607)	\$450,000
Total Proposed Funding	\$800,000

This amendment has been entered into the Contract Management System’s CMS No. HDLIA.

CURRENT SITUATION AND ITS EFFECTS

The Departments of Public Works (Public Works) and Parks, Recreation, and Waterfront (Parks) require project and construction management services (PM/CM) from KPM to assist implementing the City’s Capital Improvement Program and the T1 Program. The current not to exceed on-call contract amount of \$1,600,000 is projected to be depleted by July 31, 2018, and will require additional funding to provide coverage for projects currently on-going, including the Center Street Garage and the Mental Health 2640 MLK Renovation. This additional funding will also provide coverage for projects scheduled to start construction this summer, including John Hinkel Park and Strawberry Creek Park. Staff plans to issue a new contract for on-call PM/CM services in the fall of 2018 to allow implementation of new on-call PM/CM services contracts for

FY19 through FY22. Currently the new PM/CM proposals are being reviewed and will go to Council in the fall of 2018. This proposed amendment will provide continued CM/PM services by KPM until the new CM/PM firms will be selected and approved.

BACKGROUND

On April 7, 2015, the City issued a Request for Qualification for On-Call Project Management and Construction Management Services (Specification No. 15-10901-C) for facilities capital improvement projects. On May 5, 2015, the City received eighteen submissions, which were reviewed and rated. Out of eighteen responses, KPM was among the top six submittals that were invited to make a presentation to the selection panel. The panel found KPM to be the most qualified to provide the services. Council approved the award of a \$1,600,000 contract for the period of August 1, 2015 through December 31, 2018.

ENVIRONMENTAL SUSTAINABILITY

There are no negative environmental effects of this action.

RATIONALE FOR RECOMMENDATION

The recommended on-call contract amendment will give Public Works and Parks staff the capacity to provide needed on-call CM/PM services for capital programs on an as-needed basis through December 31, 2019. Without the proposed amendment there would be no CM/PM services until the approval and execution of new consultant agreements.

ALTERNATIVE ACTIONS CONSIDERED

City staff does not have the capacity to provide the needed project management and construction management services. City Council could choose not to approve the amendment, but this would result in financial losses and delays of critical City projects.

CONTACT PERSON

Phillip L. Harrington, Director, Department of Public Works (510) 981-6303  
Elmar Kapfer, Supervising Civil Engineer, Department of Public Works (510) 981-6435

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 10109 AMENDMENT: KPM CONSULTING, LLC. FOR ON-CALL  
PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES

WHEREAS, on July 14, 2015 by Resolution No. 67,157-N.S. the City Council authorized Contract No. 10109 with KPM Consulting, LLC (KPM), in an amount not to exceed \$1,600,000 for on-call project management and construction management services for facilities capital improvement projects through December 31, 2018; and

WHEREAS, City staff does not have the capacity to provide needed project management and construction management services; and

WHEREAS, the current contract not to exceed is projected to be depleted by July 31, 2018 and the City has need of KPM's continued project management and construction management services through December 31, 2019; and

WHEREAS, funds are available from the Capital Improvement Fund and Measure T1 Infrastructure & Facilities Fund, and the contract has been entered into the City database with CMS No. HDLIA.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to execute an amendment to Contract No. 10109 with KPM, increasing the amount by \$800,000 for an amount not to exceed \$2,400,000, and extending the contract period through December 31, 2019. A record signature copy of said amendment to be on file in the Office of the City Clerk.

