Annual Action Plan
FY 2019

CDBG, ESG, HOME ALLOCATIONS
Off-Year of Funding Cycle

- FY 2019 is the second year of community agency contracts
- Contracts include CDBG and ESG
- HUD has an annual approval requirement
- Same funding amounts continued into FY 2019
Estimated Funding Available FY 2019:

- CDBG: $3,043,311
- HOME: $603,860
- ESG: $222,915

Total Estimated Federal Funding: $3,870,086
Funding Recommendations

• **CDBG:**
  - Housing Services – level funding
  - Public Services – level funding
  - Administration – at allowed cap
  - Public Facility Improvement Project = Adult Mental Health Clinic

• **ESG:**
  - Rapid Re-Housing Program

• **HOME:**
  - Housing Trust Fund
Community Facility Urgent Need

- Berkeley Adult Mental Health Clinic
  - Urgent need
  - Total Cost = $7 million
  - January 23, 2018 Council Approved $2 million of T1 funds & was apprised of need for CDBG funds to complete project funding
  - CDBG fills the funding gap
    - FY 2018 = $893,333 (Substantial Amendment Public Hearing)
    - FY 2019 = $362,335 (estimate)
Full Recommendation

- Adopt HAC/City Manager (CM) proposed funding for CDBG/ESG/HOME
- Place HOME Funds into the HTF
- Authorize the submission of the FY 2019 Annual Action Plan to HUD
- If awarded amounts differ from estimate, authorize CM to allocate changes to increase/decrease:
  - CDBG: Admin and Community Facility Program
  - ESG: Rapid Re-Housing (RRH)
  - HOME: Housing Trust Fund (HTF)
Substantial Amendment
to the
FY 2018 Annual Action Plan
Why a Substantial Amendment?

- Substantial Amendment
  - Public input required to change the plan
  - Required when there is a significant community impact

- HAC recommended the proposed change at the March 1, 2018 meeting
Proposed Amendment

- Original
  - Conduct an RFP for Community Facility Improvements

- Proposed Change
  - Urgent need at the City’s Adult Mental Health Clinic.
  - Funds to support substantial rehabilitation of the Clinic.
Full Recommendation

- Approve CDBG funds for Adult Mental Health Clinic
- Authorize the submission of the FY 2018 Substantial Amendment to HUD