

Proposition 218

2018 Clean Stormwater Fee

Clean Storm Water Program

▶ Clean Water

- ▶ 400+ Trash Capture Devices
- ▶ Stormwater inspection
- ▶ Green Infrastructure Plan

▶ Maintenance & Operations

- ▶ Maintain and inspect 6,000 storm drain facilities
- ▶ Immediate repairs/emergency projects
- ▶ Community Response: 550 calls/year, wet weather response

▶ Capital Improvements

- ▶ Limited resources for capital from Clean Storm Water Fee
- ▶ Leverage for grants
- ▶ Major projects via non baseline funding such as Measure M

Clean Storm Water Fee

- ▶ 1991- Adopted Clean Stormwater Fee
 - ▶ Fee Never Raised
- ▶ Clean Storm Water Fund (831) Operating at Annual Deficit, Fund Balance will be Exhausted in FY 2019
- ▶ Projected \$9.77 million deficit through FY 2022, average annual \$2.5 Million

Purposed of Proposed Fee Increase

- ▶ Clean Water Quality Management
- ▶ Sustained Operations & Maintenance
- ▶ Capital Investment

