



Office of the City Manager

CONSENT CALENDAR  
April 3, 2018

To: Honorable Mayor and Members of the City Council  
From: Dee Williams-Ridley, City Manager  
Submitted by: Scott Ferris, Director, Parks Recreation & Waterfront  
Subject: Contract No. 10754 Amendment: Team Ghilotti Inc. for South Cove Parking Lot and Restroom Project

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to amend Contract No. 10754 with Team Ghilotti Inc. for the South Cove Parking Lot and Restroom Project, increasing the amount by \$130,000 for an amended total amount not to exceed \$1,814,956.

FISCAL IMPACTS OF RECOMMENDATION

Funding for this contract amendment of \$130,000 is available in the FY 2018 budget in the Marina Fund (Fund 825, project code 12WF01). No other funding is required, and no other projects will be delayed due to this expenditure.

Original contract not-to-exceed (NTE) authorized amount .....	\$1,604,956
Original construction contingency authorized amount .....	\$80,000
<u>New expenditure authority needed .....</u>	<u>\$130,000</u>
Total contract not-to-exceed amount .....	\$1,814,956

The Contract Management System number for this contract is CMS No. SMSAK.

CURRENT SITUATION AND ITS EFFECTS

The contract with Team Ghilotti Inc. for the South Cove Parking Lot and Restroom Project was executed in November 2017 for a total amount not to exceed \$1,604,956. During construction, unforeseen conditions require that additional work be performed to upgrade the existing electrical system and perform additional earthwork grading repairs.

BACKGROUND

This project involves the renovation of the existing eastern parking lot at the South Cove at the Berkeley Marina, including the installation of a new public restroom, and replacement of the windsurfing rigging area. The South Cove parking lot is an important recreational amenity adjacent to the newly constructed Bay Trail Extension (in 2014). Segment three of the Bay Trail Extension will extend the trail past the parking lot to Adventure Playground and is planned for FY19. These improvements are part of the

City's ongoing program to repair, renovate, and improve safety and accessibility at non-compliant or aging parks and marina facilities.

ENVIRONMENTAL SUSTAINABILITY

The construction contract includes requirements to comply with the City's Environmentally Preferable Purchasing Policy. The project involves the renovation of a developed urban site and therefore will not negatively affect natural habitat.

RATIONALE FOR RECOMMENDATION

The City and Team Ghilotti have negotiated a price within the City's budget for the needed repairs. The City does not have the in-house labor or equipment resources to complete these construction activities.

ALTERNATIVE ACTIONS CONSIDERED

None

CONTACT PERSON

Scott Ferris, Director, Parks Recreation & Waterfront, 981-6700  
Roger Miller, Project Manager, PRW, 981-6704

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 10754 AMENDMENT: TEAM GHILOTTI INC FOR SOUTH COVE  
PARKING LOT AND RESTROOM PROJECT

WHEREAS, on September 12, 2017, by Resolution No. 68,152-N.S., the City Council authorized Contract No. 10754 with Team Ghilotti Inc. in an amount not to exceed \$1,604,956 for the South Cove Parking Lot and Restroom Project; and

WHEREAS, an additional \$130,000 is needed to upgrade the existing electrical system and perform additional earthwork grading repairs; and

WHEREAS, the City has neither the labor nor the equipment necessary to undertake this construction work; and

WHEREAS, funding for this contract amendment of \$130,000 is available in the FY 2018 budget in the Marina Fund (Fund 825, project code 12WF01). No other funding is required, and no other projects will be delayed due to this expenditure. CMS No. SMSAK.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to execute an amendment to Contract No. 10754 with Team Ghilotti Inc. for the South Cove Parking Lot and Restroom Project, increasing the contract amount by \$130,000, for a total amended amount not to exceed \$1,814,956.

