Residential Preferential Parking (RPP) Program Reform & Expansion – Part II

Berkeley City Council
February 27, 2018

Public Works Department
Current Situation

- RPP Program Runs Yearly Deficit
  - FY 2017 Deficit: $195,800

- Established City Policies Support a Cost-Neutral RPP Program via Increase in User Fees
  - City Council Budget Policies
  - Berkeley Climate Action Plan
Recommendation

- Increase RPP Permit Fees for Program Cost Neutrality
  - Increase of 20% for Most Permits
  - New Annual Permit Fee: $66
- Create Surcharge for Additional Permits over Maximum of Three (3), if Waiver Approved
  - Surcharge of $100 per Permit Disincentivizes Unnecessary Waiver Requests
Fiscal Impacts & Next Steps

• Permit Fee Increase Expected to Generate Additional $196,400 of Revenue, Rendering Program Effectively Cost Neutral

• If Resolution Approved, Fees Effective March 1, 2018 for New Permits and Renewals
  ○ Staff Developing Notification Materials
  ○ Staff Will Provide Direction to Permit Vendor Immediately