



Office of the City Manager

CONSENT CALENDAR
November 28, 2017

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Henry Oyekanmi, Director, Finance
 Subject: Formal Bid Solicitations and Request for Proposals Scheduled for Possible Issuance After Council Approval on November 28, 2017

RECOMMENDATION

Approve the request for proposals or invitation for bids (attached to staff report) that will be, or are planned to be, issued upon final approval by the requesting department or division. All contracts over the City Manager's threshold will be returned to Council for final approval.

FISCAL IMPACTS OF RECOMMENDATION

Total estimated cost of items included in this report is **\$9,160,000**.

<u>PROJECT</u>	<u>Fund</u>	<u>Source</u>	<u>Amount</u>
Berkeley Bay Trail Extension – Phase 3	614-5950-450.65-25 15PP01		\$445,000
Plan Checking and Inspection Services for the Berkeley Tuolumne Camp Reconstruction Project	833-8602-463.3038		\$1,000,000
FY 2018 Measure M Street Improvements	630-5212-431-6520- 18SG02		\$3.5 million
Panoramic Hill Rehabilitation Project	369-5302-431-6520: \$16,257 391-5302-431-6520: \$724,000 406-5302-431-6520: \$1,123,234 610-5302-431-6520		\$3.3 million

	<p><u>\$1,436,509</u> Total: \$3.3 million</p> <p>*Funds will be project budgeted to 18ST01 and moved to dept/div 5212 upon contract execution and project work beginning; 406 funds will either be appropriated as part of the Second Amendment to the FY 2018 Annual Appropriations Ordinance or FY 2019 Fund 406 funds will be used instead*</p>		
Emergency Medical Services Billing	010-6405-420-3038		\$915,000 for 3 years
Total:			\$9,160,000

CURRENT SITUATION AND ITS EFFECTS

On May, 6, 2008, Council adopted Ordinance No. 7,035-N.S. effective June 6, 2008, which increased the City Manager’s purchasing authority for services to \$50,000. As a result, this required report submitted by the City Manager to Council is now for those purchases in excess of \$100,000 for goods; and \$200,000 for playgrounds and construction; and \$50,000 for services. If Council does not object to these items being sent out for bid or proposal within one week of them appearing on the agenda, and upon final notice to proceed from the requesting department, the IFB or RFP may be released to the public and notices sent to the potential bidder/respondent list.

BACKGROUND

On May 6, 2008, Council adopted Ordinance No. 7,035-N.S., amending the City Manager’s purchasing authority for services.

ENVIRONMENTAL SUSTAINABILITY

The Finance Department reviews all formal bid and proposal solicitations to ensure that they include provisions for compliance with the City’s environmental policies. For each contract that is subject to City Council authorization, staff will address environmental sustainability considerations in the associated staff report to City Council.

Formal Bid Solicitations and Request for Proposals
Scheduled For Possible Issuance After Council
Approval On November 28, 2017

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November 28, 2017

CONTACT PERSON

Shari Hamilton, General Services Manager, Finance, 510-981-7329

Attachments:

1: Formal Bid Solicitations and Request for Proposals Scheduled For Possible Issuance
After Council Approval on November 28, 2017

- a) Berkeley Bay Trail Extension – Phase 3
- b) Plan Checking and Inspection Services for the Berkeley Tuolumne Camp
Reconstruction Project
- c) FY 2018 Measure M Street Improvements
- d) Panoramic Hill Rehabilitation Project
- e) Emergency Medical Services Billing

Note: Original of this attachment with live signature of authorizing personnel is on file in
General Services.

DATE SUBMITTED: November 28, 2017

SPECIFICATION NO.	DESCRIPTION OF GOODS / SERVICES BEING PURCHASED	APPROX. RELEASE DATE	APPROX. BID OPENING DATE	INTENDED USE	ESTIMATED COST	BUDGET CODE TO BE CHARGED	DEPT. / DIVISION	CONTACT NAME & PHONE
18-11177-C	Construct Phase 3 of Bay Trail, totaling approximately 625-ft including various street furniture, and landscaping.	2/5/2018	2/27/2018	Berkeley Bay Trail Extension – Phase 3	\$445,000	614-5950-450.65-25 15PP01	PRW/Capital Projects	Nelson Lam 981-6395
DEPT. TOTAL					\$445,000			
18-11178-C	Plan checking and inspection services for the Berkeley Tuolumne Camp reconstruction project including demolition, grading, building, mechanical, electrical, plumbing and fire permits.	11/29/2017	12/12/2017	Plan Checking and Inspection Services for the Berkeley Tuolumne Camp Reconstruction Project	\$1,000,000	833-8602-463.3038	Planning / Building & Safety	Jenny McNulty 981-7451
DEPT. TOTAL					\$1,000,000			
18-11179-C	Overlay/reconstruction of various streets	1/29/2018	2/15/2018	FY 2018 Measure M Street Improvements	\$3.5 million	630-5212-431-6520- 18SG02	Public Works / Engineering	Nisha Patel 981-6406 Joe Enke 981-6411 Wendy Wong 981-6428
DEPT. TOTAL					\$3,500,000			

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SPECIFICATION NO.	DESCRIPTION OF GOODS / SERVICES BEING PURCHASED	APPROX. RELEASE DATE	APPROX. BID OPENING DATE	INTENDED USE	ESTIMATED COST	BUDGET CODE TO BE CHARGED	DEPT. / DIVISION	CONTACT NAME & PHONE
18-11180-C	Rehabilitation of pavement on Panoramic Hill and adjacent areas	1/16/2018	2/6/2018	Panoramic Hill Rehabilitation Project	\$3.3 million	369-5302-431-6520: \$16,257 391-5302-431-6520: \$724,000 406-5302-431-6520: \$1,123,234 610-5302-431-6520 \$1,436,509 Total: \$3.3 million *Funds will be project budgeted to 18ST01 and moved to dept/div 5212 upon contract execution and project work beginning. 406 funds will either be appropriated as part of the Second Amendment to the FY 2018 Annual Appropriations Ordinance or FY 2019 Fund 406 funds will be used instead*	Public Works / Engineering	Nisha Patel 981-6406 Joe Enke 981-6411 Wendy Wong 981-6428
DEPT. TOTAL								
18-11181-C	To provide integrated Emergency Medical Services billing to include, patient care report software with hardware, and integration with existing City applications.	12/6/2017	12/18/2017	Emergency Medical Services Billing	\$3,300,000 \$305,000/year for 3 years, not to exceed \$915,000	010-6405-420-3038	Fire/Emergency Medical Service	Dave McPartland X5580 David Sprague X5590 Jocelyn Nip X5507
DEPT. TOTAL					\$915,000			
GRAND TOTAL					\$9,160,000			

