

Attachment 1. T1 Project Schedule, Funding, and Project Management  
10/19/2017

KEY:

Planning, Design
Construction

DEPT	PROJECT NAME	PROJECT TYPE	PROJECT DESCRIPTION	T1 Funding	PM	FY18	FY19	FY20	FY21	STATUS UPDATE
<b>FACILITIES/BUILDINGS</b>				<b>\$14,400,000</b>						
PW/ PRW	City-Wide Restrooms Citywide Needs Assessment	Planning	Perform needs and feasibility assessment of location for citywide restrooms; will include consideration of Ohlone Park restroom.	\$150,000	EC/EK					
PW	Old City Hall and Veterans Buildings	Planning	Structural analysis and visioning of possible conceptual design alternatives, in concert with Civic Center Park, to help determine a direction for future capital improvements to restore and secure these facilities to maximize their community benefit.	\$300,000	IL					
PW	Transfer Station - Master Plan	Planning	Developing a Master Plan for modernization of the City's Waste Transfer Station, including the recycling center, with the goal of creating a new facility that promotes recycling and promotes elimination of solid waste.	\$500,000	JC					
PW	West Berkeley Service Center - Building Feasibility Evaluation	Planning	Structural analysis and visioning of possible conceptual design alternatives, to help determine a direction for future capital improvements.	\$150,000	JA					
PRW	Frances Albrier Community Center - Seismic/Deferred Maintenance	Planning & Design	Evaluation of site conditions, facility and structural assessments, and recreation programming to determine what improvements to move forward with to upgrade the center as a Care and Shelter facility and for improved recreation programming and opportunities.	\$750,000	WK					Developing proposals for Architects
PRW	Tom Bates (Gilman) Fields North Field House and Restroom	Planning & Design	Evaluation of needs for restroom and storage, analysis of utility and supporting infrastructure needed, and development of detailed design and construction documents.	\$250,000	NL					Developing proposals for Architects
PRW	Willard Clubhouse Renovation - Roof/Deferred Maintenance	Planning & Design	Planning and design to renovate or expand the Willard Clubhouse.	\$250,000	WK					Developing proposals for Architects
PRW	Live Oak Community Center Seismic/Deferred maintenance	Planning, Design & Construction	Seismic retrofit, deferred maintenance upgrades, and programming improvements to upgrade the center as a Care and Shelter facility and enable improved recreation programming.	\$4,900,000	TL					Soliciting proposals from Architects
PW	North Berkeley Senior Center Seismic, Upgrade	Planning, Design & Construction	Seismic retrofit, deferred maintenance upgrades, and programming improvements to upgrade the center as a Care and Shelter facility and enable improved senior programming.	\$6,800,000	JA\TL					Soliciting proposals from Architects
PRW	Strawberry Creek Park Restroom Replacement	Planning, Design & Construction	Replace restroom at Strawberry Creek Park.	\$350,000	WK					Design will be completed in conjunction with Strawberry Creek Court Renovations, Phase 2.
<b>CITY WIDE SAFETY IMPROVEMENTS</b>				<b>\$900,000</b>						
PW	Berkeley Health Clinic Electrical Improvements	Planning, Design & Construction	Electrical upgrades to main switchboard, two panel boards, conduit, wiring, and wiring devices.	\$233,333	EK					
PW	Corporation Yard Roof and Electrical Upgrades	Planning, Design & Construction	Roof and electrical improvements	\$233,333	EK					
PW	Marina Corporation Yard Electrical Upgrades	Planning, Design & Construction	Electrical upgrades to main switchboard, two panel boards, and wiring devices.	\$200,000	EK					
PW	Public Safety Building Mechanical and HVAC Efficiency Improvements	Planning, Design & Construction	Mechanical/HVAC upgrades	\$233,333	EK					
<b>PARKS IMPROVEMENT PROJECTS</b>				<b>\$6,965,000</b>						
PRW	Aquatic Park - Tide Tubes	Planning & Design	Final design, acquiring regulatory permits and environmental documents, and preparation of construction documents for replacement of the collapsed tide tubes connecting the main lagoon with the Bay.	\$350,000	LM					Starting feasibility analysis and meeting with stakeholders

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PRW	Berkeley Municipal Pier	Planning & Design	Final design, acquiring regulatory permits and environmental documents, and preparation of construction documents for structural repairs to restore the pier for recreational use.	\$900,000	NL					Conceptual design alternatives discussion at P&W Commission in January
PW	Berkeley Rose Garden Drainage	Planning, Design & Construction	Improvements to site drainage for preservation of the site and Codornices Creek.	\$800,000	DA					
PRW	Berkeley Rose Garden Pathways, Tennis Courts	Planning, Design & Construction	Renovation of existing site pathways and construction of new pathways to provide an accessible path of travel to the center of the trellis. Reconstruction of portions or all of the tennis courts for safety.	\$1,200,000	EC					Finalizing design scope; partial work to be included in Phase 2 of Trellis replacement
PRW	Citywide Irrigation System	Planning, Design & Construction	Replacement of Irrigation Control Software and Controllers; establishment of wireless software that controls all irrigation clocks.	\$750,000	BP/TT					Finalizing Request for Proposals for release in November.
PRW	Grove Park Field and Restroom Renovation of ballfield backstop, dugout, lights, and irrigation	Planning, Design & Construction	Improvements to the ballfield, dugouts, site lighting and accessibility for safety and energy savings, including improvements to site drainage; partial renovation of the restroom building.	\$1,000,000	TL					
PRW	George Florence Mini-Park Play Equipment Upgrade	Planning, Design & Construction	Renovate age 2-5 play structures and age 5-12 play structures and complete ADA improvements.	\$600,000	TL					Developing proposals for Landscape Architects
PRW	San Pablo Park Play Equipment Upgrade (Ages 5-12 Play Areas)	Planning, Design & Construction	Renovate age 5-12 play structures and complete ADA improvements.	\$250,000	WK					Developing proposals for Landscape Architects
PRW	San Pablo Park Tennis Courts Renovation	Planning, Design & Construction	Reconstruction or renovation of the existing lighted tennis courts at San Pablo Park.	\$800,000	WK					Developing proposals for Landscape Architects
PRW	Tom Bates (Gilman) Fields Artificial Turf Replacement	Planning, Design & Construction	Replace artificial turf on two existing fields to include organic infill, shock pad and upgraded turf.	\$315,000	NL					Construction to start December 1, 2017 and be complete March 5, 2018
<b>GREEN INFRASTRUCTURE PROJECTS</b>				<b>\$1,200,000</b>						
PW	King School Park Green Infrastructure Bioswale/Cistern	Planning, Design & Construction	Install bioswale to infiltrate rainwater, regulate flows in Codornices Creek, and improve water quality for steelhead habitat. This is a potential site for a cistern, which could reduce peak stormwater flows.	\$1,200,000	DA					
<b>COMPLETE STREETS PROJECTS</b>				<b>\$8,500,000</b>						
PW	2nd Street, Adeline Street, Monterey Avenue, and Ward Street Paving	Planning, Design & Construction	Complete streets projects to include needed upgrades to curbs, sidewalks, storm drains, bicycle/ped improvements, and pavement, as appropriate.	\$2,500,000	JC					
PW	Hearst Avenue, Hopkins Street, and Bancroft Way Paving	Planning, Design & Construction	Complete streets projects to include needed upgrades to curbs, sidewalks, storm drains, bicycle/ped improvements, and pavement, as appropriate.	\$2,500,000	JC/WW					
PRW	University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation	Planning, Design & Construction	Final design, obtaining permits, and pavement reconstruction. Design will be based on the preferred alternative identified in the Feasibility Study on Mitigation of Undulating Pavement at University Avenue.	\$3,500,000	NL					Lining up additional funds needed to complete project
<b>TOTAL</b>				<b>\$31,965,000</b>						

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