CONSENT CALENDAR
July 25, 2017

To: Honorable Mayor and Members of the City Council
From: Dee Williams-Ridley, City Manager
Submitted by: Scott Ferris, Director, Parks Recreation & Waterfront
Subject: Contract: Team Ghilotti for Cazadero Camp Landslide Repair

RECOMMENDATION
Adopt a Resolution:

1. Approving the plans and specifications for Cazadero Landslide Repair project, Specification No. 17-11142-C; and
2. Accepting the bid of Team Ghilotti as the lowest responsive and responsible bidder for the amount of their Base Bid of $654,877.32; and
3. Authorizing the City Manager to execute a contract and any amendments, extensions or other change orders until completion of the project in accordance with the approved plans and specifications, with Team Ghilotti, for the Cazadero Landslide Repair project at the City owned Cazadero Camp in an amount not to exceed $785,853, which includes a contract amount of $654,877 and a 20% contingency in the amount of $130,976.

FISCAL IMPACTS OF RECOMMENDATION
Funding in the amount of $642,000 is included in the current year’s capital budget authorization for the Cazadero landslide repair (Fund 610). The balance is available in the Camps Fund, and will be appropriated in the first Annual Appropriations Ordinance of FY18.

Low bid by Team Ghilotti. ............................................. $654,877
20% Contingency .................................................. $130,976
Total construction cost ........................................... $785,853

The Contract Management System number for this contract is CMS No. V3YAI.

CURRENT SITUATION AND ITS EFFECTS
This project was advertised for bids on Friday, June 9, 2017 and bids were opened on June 20, 2017. The City received 2 bids, from a low of $654,877 to a high of $959,771. Team Ghilotti was the lowest responsive and responsible bidder. References for Team Ghilotti were provided and checked out satisfactorily. Staff recommends that a contract for this project be awarded to them.
BACKGROUND
In April of 2016, a landslide occurred at the City-owned Cazadero Camp, which caused irreparable damage to the existing Jensen Dormitory structure and to several trees. The hazardous trees have been removed, and Jensen Dorm has been demolished and the debris removed.

Over the winter of 2016-2017 temporary mitigation measures were installed to minimize further movement of the landslide. These measures succeeded in preventing additional structural damage. A complete landslide repair is required in order to prevent future damage to additional City structures, rebuild Jensen Dorm, and ensure that Camp programming can continue.

ENVIRONMENTAL SUSTAINABILITY
This project repairs an existing landslide, and includes design elements to avoid sediment discharge to the adjacent creek during construction and post project. The reconstructed slope will be revegetated which will improve habitat quality. The addition of a sub-drainage system to the repaired slope and road will reduce sediment runoff and discharge to the adjacent waterways.

RATIONALE FOR RECOMMENDATION
The landslide at Cazadero Camp remains active, and threatens City structures and long term Camp operations. Repair of the landslide will avoid further damage to City property, and will allow the reconstruction of the destroyed Jensen Dorm. The City does not have the in-house labor or equipment resources to complete this landslide repair project.

ALTERNATIVE ACTIONS CONSIDERED
None

CONTACT PERSON
Scott Ferris, Director, Parks Recreation & Waterfront, 981-6700
Christina Erickson, Deputy Director, PRW, 981-6712
Liza McNulty, Capital Improvement Program Manager, PRW, 981-6437

Attachments:
1: Resolution
2: Bid Abstract
RESOLUTION NO. ##,###-N.S.

CONTRACT: TEAM GHILOTTI FOR CAZADERO LANDSLIDE REPAIR

WHEREAS, the Cazadero Landslide Repair Project is required to avoid additional damage to City owned structures; and

WHEREAS, the City has neither the labor nor the equipment necessary to undertake this project; and

WHEREAS, an invitation for bids was duly advertised on June 9, 2017, bids were opened on June 20, 2017, and the City received 2 bids (Specification No. 17-11142-C); and

WHEREAS, Team Ghilotti was determined to be the lowest responsive and responsible bidder, and references for Team Ghilotti were provided and checked out satisfactorily; and

WHEREAS, funding is available in the FY 2018 budget in the Capital Improvement Fund (Fund 610) and the Camps Fund (Fund 330) and the contract has been entered in the City’s contract database as CMS No. V3YAI.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the Plans and Specification No. 17-11142-C for Cazadero Landslide Repair project are approved.

BE IT FURTHER RESOLVED that the construction contract is awarded to Team Ghilotti as the lowest responsive and responsible bidder for the amount of their Base Bid of $654,877.32.

BE IT FURTHER RESOLVED that the Council of the City of Berkeley authorizes the City Manager to execute a contract and any amendments, extensions, or change orders until completion of the project in accordance with the approved plans and specifications with Team Ghilotti for the Cazadero Landslide Repair project in an amount not to exceed $785,853, which includes a contract amount of $654,877 and a 20% contingency in the amount of $130,976. A record signature copy of the agreement and any amendments to be on file in the Office of the City Clerk.
City of Berkeley
Abstract of Bid Worksheet

FOR: Cazadero Landslide Repair

<table>
<thead>
<tr>
<th>Bidders</th>
<th>Base Bid</th>
<th>Nuc Free</th>
<th>Work Force Comp</th>
<th>Opp. States</th>
<th>Living Wage</th>
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Spec #: 17-11142-C
Bid Date: 06/20/17

Bid Recorder: [Signature] 06/20/17
Bid Opener: [Signature] 6/20/17
Project Manager: [Signature] 6/20/17