



Office of the City Manager

CONSENT CALENDAR
July 25, 2017

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Paul Buddenhagen, Director, Health, Housing & Community Services
 Subject: Contract Amendments: Mental Health Services Act Community Services and Supports, and Prevention and Early Intervention

RECOMMENDATION

Adopt seven Resolutions authorizing the City Manager to execute amendments for the following contracts that are funded through Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI), and Community Services and Supports (CSS) increasing the contract amounts as outlined below, and extending the contracts through June 30, 2018:

1. Increasing PEI Contract No. 8573G with Albany Unified School District (AUSD) by \$64,192 for a total contract amount not to exceed \$438,124 for services to Asian Pacific Islander, Latino, and African American youth;
2. Increasing PEI Contract No. 8801F with Center for Independent Living (CIL) in the amount of \$32,046 for a total contract amount not to exceed \$192,492 for supports for senior citizens;
3. Increasing PEI Contract No. 8560G with G.O.A.L.S. For Women, Inc. in the amount of \$32,046 for a total amount not to exceed \$219,012 to serve African American women and their families;
4. Increasing PEI Contract No. 8516G with Pacific Center for Human Growth in the amount of \$32,046 for a total contract amount not to exceed \$219,012 to serve Lesbian, Gay, Bi-sexual, Transgender, Queer/Questioning, and Intersex (LGBTQI) individuals;
5. Increasing PEI Contract No. 8606G with Youth Engagement Advocacy Housing (YEAH), in the amount of \$32,046 for a total contract amount not to exceed \$219,012 for support groups for Transition Age Youth (TAY);
6. Increasing PEI Contract No. 8975E with Berkeley Unified School District (BUSD) in the amount of \$55,000 for a total contract amount not to exceed \$325,000 for elementary school youth; and

7. Increasing CSS Contract No. 9553C with Youth Engagement Advocacy Housing (YEAH) by \$122,856 for a total contract amount not to exceed \$509,574 for services for transition age youth.

FISCAL IMPACTS OF RECOMMENDATION

Funding from MHSA revenue received from the State of California is available in the FY 2018 budget in the following budget codes: Prevention and Early Intervention programs \$272,076 in 063-4412-440.35-10 and Community Services and Supports program \$106,856 in 063-4407-440.35-10. These contract amendments have been entered into the citywide contract management system database and assigned the following CMS numbers:

1. Albany Unified School District: CMS No. TPAVN
2. Center for Independent Living: CMS No. UN4XA
3. G.O.A.L.S. For Women, Inc.: CMS No. K1SSZ
4. Pacific Center for Human Growth: CMS No. INN2
5. Youth Engagement Advocacy Housing: CMS No. YXLJL
6. Berkeley Unified School District: CMS No. V28BA
7. Youth Engagement Advocacy Housing: CMS No. MT16P

CURRENT SITUATION AND ITS EFFECTS

Prevention and Early Intervention (PEI): Funding from the MHSA PEI component has been utilized to provide community-based education, homeless outreach services and trauma support services to underserved and inappropriately served populations through the following community partners:

AGENCY	POPULATIONS SERVED
AUSD	Asian Pacific Islanders, Latino, and African American youth and adults
CIL	Senior Citizens
G.O.A.L.S.	African Americans
Pacific Center for Human Growth	Lesbian, Gay, Bi-sexual, Transgender, Queer/Questioning, Intersex (LGBTQI)
YEAH	Transition Age Youth (TAY)
BUSD	Elementary School Aged Children

Community Services & Supports (CSS): Since FY 2007-08, a portion of MHSA CSS funds have been utilized to provide mental health services and supports through YEAH for transition age youth who are homeless or at risk of homelessness.

The MHSA FY17/18 -19/20 Three Year Plan is the local plan that, informed by area stakeholders, details the uses of MHSA funds. Development of the FY17/18 -19/10 Three Year Plan included conducting community program planning, writing a draft plan,

providing a 30-day public review period from May 24 through June 22, 2017, and conducting a public hearing on June 22 at the Mental Health Commission.

During the Public Hearing the Mental Health Commission made the following motion: M/S/C (Marasovic, King) Move to adopt the MHSA FY17/18 – 19/20 Three Year Program and Expenditure Plan

Ayes: Davila, Heda, Kealoha-Blake; King; Marasovic; Posey; Noes: None; Abstentions: None; Absent: cheema.

The Health, Housing & Community Services Department is in the process of rolling out “Impact Berkeley” which will implement the practice of Result’s Based Accountability to measure outcomes on a variety of programs throughout the Public Health and Mental Health Divisions, including MHSA funded contracted services. In addition, within the past year each PEI funded program has begun collecting additional data per new MHSA regulations. The MHSA FY17/18 – 19/20 Three Year Plan includes increases in funding to help off-set costs related to data collection and evaluation on the following MHSA service contracts: YEAH!, GOALS for Women, Albany Unified School District, Pacific Center, Center for Independent Living. The total increase in funding of \$41,300 across six contractors is being proposed through unspent CSS Multi-Cultural Outreach (\$16,000) and PEI (\$25,300) funds. Per the Three Year Plan, all the contracted services will be continued through June 30, 2018.

BACKGROUND

Since the passage of Proposition 63 in 2004, the Health, Housing & Community Services Department, Mental Health Division, has received annual MHSA funding which is utilized to expand and transform the mental health service delivery system to better meet the needs of underserved and inappropriately served communities, among others. This initiative has provided new opportunities for the Mental Health Division to further develop and expand its system of care, adding new programs to the divisions own program and utilizing non-profit providers in the planning and delivery of comprehensive mental health services. The contracts this report seeks to extend advance this goal and provide improved coordination between the City and its partner system of care agencies. The City Council has previously amended these contracts.

ENVIRONMENTAL SUSTAINABILITY

There are no identifiable environmental effects or opportunities associated with the subject of this project.

RATIONALE FOR RECOMMENDATION

With the exception of BUSD, all contracts were awarded on a competitive basis following the issuance of a Request for Proposals. Each contractor possesses unique capabilities to meet the needs of the specified target populations and the ability to effectively coordinate with the Mental Health Division and other community resources.

ALTERNATIVE ACTIONS CONSIDERED

In order for MHSA funded mental health services and supports in the community and schools to continue, no other alternative actions were considered.

CONTACT PERSON

Karen Klatt, Health Services Program Specialist, HH&CS, 981-7644

Attachments:

1. Resolution – Contract No. 8573G Amendment: Albany Unified School District
2. Resolution – Contract No. 8801F Amendment: Center for Independent Living
3. Resolution – Contract No. 8560G Amendment: G.O.A.L.S. for Women
4. Resolution – Contract No. 8516G Amendment: Pacific Center for Human Growth
5. Resolution – Contract No. 8606G Amendment: Youth Engagement Advocacy Housing
6. Resolution – Contract No. 8975E Amendment: Berkeley Unified School District
7. Resolution – Contract No. 9553C Amendment: Youth Engagement Advocacy Housing

RESOLUTION NO. -N.S.

CONTRACT NO. 8573G AMENDMENT: ALBANY UNIFIED SCHOOL DISTRICT FOR SERVICES TO ASIAN PACIFIC ISLANDER, LATINO, AND AFRICAN AMERICAN YOUTH, ADULTS AND OLDER ADULTS

WHEREAS, the City's Department of Health, Housing & Community Services, Mental Health Division, currently receives Mental Health Services Act Prevention and Early Intervention funds on an annual basis to provide services and supports to children, youth, transition age youth, adults, and older adults; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and school districts in the provision of such services and supports; and

WHEREAS, pursuant to the City of Berkeley's Mental Health Services Act State approved Prevention and Early Intervention Plan, funds are to be allocated to support the successful implementation of trauma supports for underserved populations; and

WHEREAS, in April 2010, bid Specification No. 10-10508-C was issued for proposals for support services targeting trauma exposed individuals and/or those in need of coping strategies for stress related issues in the Asian/Pacific Islander and Latino communities; and Albany Unified School District was determined to be the best responsible bidder; and

WHEREAS, on February 15, 2011 by Resolution No. 65,173-N.S., City Council authorized Contract No. 8573 with Albany Unified School District to provide targeted psycho-educational services to Asian Pacific Islander and Latino high school aged youth, adults and older adults in an amount not to exceed \$53,040 for the period February 16, 2011 through June 30, 2011; and

WHEREAS, on June 28, 2011 by Resolution No. 65,349-N.S., City Council authorized amendment to Contract No. 8573A with Albany Unified School District to increase the amount by \$53,040 for a total contract amount not to exceed \$106,080, and to extend the term to June 30, 2012; and

WHEREAS, on June 12, 2012 by Resolution No. 65,763-N.S., City Council authorized an amendment to Contract No. 8573B with Albany Unified School District to provide services and supports to African American high school aged youth in addition to the services and supports currently provided through this contract to Asian Pacific Islander and Latino high school aged youth, adults and older adults, and to increase the amount by \$53,040 for a total contract amount not to exceed \$159,120 and to extend the term to June 30, 2013; and

WHEREAS, on May 7, 2013 by Resolution No. 66,109-N.S., City Council authorized an amendment to Contract No. 8573C with Albany Unified School District to increase the amount by \$53,040 for a total contract amount not to exceed \$212,160, and to extend the term to June 30, 2014; and

WHEREAS, on June 24, 2014 by Resolution No. 66,672 -N.S., City Council authorized an amendment to Contract No. 8573D with Albany Unified School District to increase the amount by \$53,040 for a total contract amount not to exceed \$265,200, and to extend the term to June 30, 2015; and

WHEREAS, on June 30, 2015 by Resolution No. 67,117 -N.S., City Council authorized an amendment to Contract No. 8573E with Albany Unified School District to increase the amount by \$53,040 for a total contract amount not to exceed \$318,240, and to extend the term to June 30, 2016; and

WHEREAS, on June 28, 2016 by Resolution No. 67,556 -N.S., City Council authorized an amendment to Contract No. 8573F with Albany Unified School District to increase the amount by \$55,692 for a total contract amount not to exceed \$373,932, and to extend the term to June 30, 2017; and

WHEREAS, funds are available in the FY18 budget in the Mental Health Services Act Fund, budget code 063-4412-440.35-10, and the contract has been entered into the citywide contracts database and assigned CMS No. TPAVN.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment to Contract No. 8573G with Albany Unified School District to provide Psycho-educational trauma support groups for high school youth, adults, and older adults from the Asian Pacific Islander, Latino, and African-American communities, to increase the amount by \$64,192 for a total contract amount not to exceed \$438,124 and to extend the term to June 30, 2018. A record signature copy of said contract and any amendments to be on file in the Office of the City Clerk.

RESOLUTION NO. -N.S.

CONTRACT NO. 8801F AMENDMENT: CENTER FOR INDEPENDENT LIVING FOR SERVICES FOR SENIOR CITIZENS

WHEREAS, the City's Department of Health, Housing & Community Services, Mental Health Division, currently receives Mental Health Services Act Prevention and Early Intervention funds on an annual basis to provide services and supports to children, youth, transition age youth, adults, and older adults; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and school districts in the provision of such services and supports; and

WHEREAS, pursuant to the City of Berkeley's Mental Health Services Act State approved Prevention and Early Intervention Plan, funds are to be allocated to support the successful implementation of trauma supports for underserved populations; and

WHEREAS, in April 2010, bid Specification No. 10-10508-C was issued for proposals targeting trauma exposed senior citizens and/or those in need of coping strategies for stress related issues and Center for Independent Living was determined to be the best responsible bidder; and

WHEREAS, on April 26, 2011 by Resolution No. 65,237-N.S., City Council authorized Contract No. 8648 with Center for Independent Living to provide mental health services and supports to senior citizens in an amount not to exceed \$26,520 for the period February 1, 2011 through June 30, 2011; and

WHEREAS, on July 19, 2011 by Resolution No. 65,395-N.S., City Council authorized an amendment to Contract No. 8648 with Center for Independent Living to increase the amount by \$26,520 for a total contract amount not to exceed \$53,040, and to extend the term to June 30, 2012; and

WHEREAS, Contract No. 8648 expired before the approved amendment was executed, and a new Contract No. 8801 was executed by the City Manager with Center for Independent Living for the amount of \$26, 520 for the term July 1, 2011 through June 30, 2012; and

WHEREAS, on June 12, 2012 by Resolution No. 65,760-N.S., the City Council authorized an amendment to Contract No. 8801A with Center for Independent Living to increase the amount by \$26,520 for a total contract amount not to exceed \$53,040 and to extend the term to June 30, 2013; and

WHEREAS, on May 7, 2013 by Resolution No. 66,110-N.S., the City Council authorized an amendment to Contract No. 8801B with Center for Independent Living to increase the amount by \$26,520 for a total contract amount not to exceed \$79,560 and to extend the term to June 30, 2014; and

WHEREAS, on June 24, 2014 by Resolution No. 66,673-N.S., the City Council authorized an amendment to Contract No. 8801C with Center for Independent Living to increase the amount by \$26,520 for a total contract amount not to exceed \$106,080 and to extend the term to June 30, 2015; and

WHEREAS, on June 30, 2015 by Resolution No. 67,118-N.S., the City Council authorized an amendment to Contract No. 8801D with Center for Independent Living to increase the amount by \$26,520 for a total contract amount not to exceed \$132,600 and to extend the term to June 30, 2016; and

WHEREAS, on June 28, 2016 by Resolution No. 67,557-N.S., the City Council authorized an amendment to Contract No. 8801E with Center for Independent Living to increase the amount by \$27,846 for a total contract amount not to exceed \$160,446 and to extend the term to June 30, 2017; and

WHEREAS, funds are available in the FY18 budget in the Mental Health Services Act Fund, budget code 063-4412-440.35-10, and the contract has been entered into the citywide contracts database and assigned CMS No. UN4XA.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment to Contract No. 8801F with Center for Independent Living to provide mental health services and supports to senior citizens, to increase the amount by \$32,046 for a total contract amount not to exceed \$192,492 and to extend the term to June 30, 2018. A record signature copy of said contract and any amendments to be on file in the Office of the City Clerk.

RESOLUTION NO. -N.S.

CONTRACT NO. 8560G AMENDMENT: G.O.A.L.S FOR WOMEN TO PROVIDE SERVICES FOR AFRICAN AMERICANS

WHEREAS, the City's Department of Health, Housing & Community Services, Mental Health Division, currently receives Mental Health Services Act Prevention and Early Intervention funds on an annual basis to provide services and supports to children, youth, transition age youth, adults, and older adults; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and school districts in the provision of such services and supports; and

WHEREAS, pursuant to the City of Berkeley's Mental Health Services Act State approved Prevention and Early Intervention Plan, funds are to be allocated to support the successful implementation of trauma supports for underserved populations; and

WHEREAS, in April 2010, bid Specification No. 10-10508-C was issued for proposals targeting trauma exposed African Americans and/or those in need of coping strategies for stress related issues and G.O.A.L.S. for Women was determined to be the best responsible bidder; and

WHEREAS, on January 31, 2011 by Ordinance No. 7,035-N.S., City Manager authorized Contract No. 8560 with G.O.A.L.S. for Women to provide outreach and support services and supports to African Americans in an amount not to exceed \$26,520 for the period January 1, 2011 through June 30, 2011; and

WHEREAS, on June 28, 2011 by Resolution No. 65,348-N.S., City Council authorized an amendment to Contract No. 8560A with G.O.A.L.S. for Women to increase the amount by \$26,520 for a total contract amount not to exceed \$53,040, and to extend the term to June 30, 2012; and

WHEREAS, on June 12, 2012 by Resolution No. 65,761-N.S., City Council authorized an amendment to Contract No. 8560B with G.O.A.L.S. for Women to increase the amount by \$26,520 for a total contract amount not to exceed \$79,560 and to extend the term to June 30, 2013; and

WHEREAS, on May 7, 2013 by Resolution No. 66,111-N.S., City Council authorized an amendment to Contract No. 8560C with G.O.A.L.S. for Women to increase the amount by \$26,520 for a total contract amount not to exceed \$106,080 and to extend the term to June 30, 2014; and

WHEREAS, on June 24, 2014 by Resolution No. 66,674-N.S., City Council authorized an amendment to Contract No. 8560D with G.O.A.L.S. for Women to increase the amount by \$26,520 for a total contract amount not to exceed \$132,600 and to extend the term to June 30, 2015; and

WHEREAS, on June 30, 2015 by Resolution No. 67,119-N.S., City Council authorized an amendment to Contract No. 8560E with G.O.A.L.S. for Women to increase the amount by \$26,520 for a total contract amount not to exceed \$159,120 and to extend the term to June 30, 2016; and

WHEREAS, on June 28, 2016 by Resolution No. 67,558 -N.S., City Council authorized an amendment to Contract No. 8560F with G.O.A.L.S. for Women to increase the amount by \$27,846 for a total contract amount not to exceed \$186,966 and to extend the term to June 30, 2017; and

WHEREAS, funds are available in the FY18 budget in the Mental Health Services Act Fund, budget code 063-4412-440.35-10, and the contract has been entered into the citywide contracts database and assigned CMS No. K1SSZ.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment to Contract No. 8560G with G.O.A.L.S. for Women to provide outreach and support services and supports to African Americans in need of coping strategies for stress related issues, to increase the amount by \$32,046 for a total contract amount not to exceed \$219,012 and to extend the term to June 30, 2018. A record signature copy of said contract and any amendments to be on file in the Office of the City Clerk.

RESOLUTION NO. -N.S.

CONTRACT NO. 8516G AMENDMENT: PACIFIC CENTER FOR HUMAN GROWTH
TO SERVE LOW INCOME LESBIAN, GAY, BI-SEXUAL, TRANSGENDER, QUEER,
AND INTERSEX (LGBTQI) INDIVIDUALS

WHEREAS, the City's Department of Health, Housing & Community Services, Mental Health Division, currently receives Mental Health Services Act Prevention and Early Intervention funds on an annual basis to provide services and supports to children, youth, transition age youth, adults, and older adults; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and school districts in the provision of such services and supports; and

WHEREAS, pursuant to the City of Berkeley's Mental Health Services Act State approved Prevention and Early Intervention Plan, funds are to be allocated to support the successful implementation of trauma supports for underserved populations; and

WHEREAS, in April 2010, bid Specification No. 10-10508-C was issued for proposals targeting trauma exposed individuals and/or those in need of coping strategies for stress related issues and Pacific Center for Human Growth was determined to be the best responsible bidder; and

WHEREAS, on December 6, 2010, City Manager authorized Contract No. 8516 with Pacific Center for Human Growth to provide mental health services and supports to low-income LGBTQI individuals who are suffering from the impact of oppression, trauma, and other life stressors in an amount not to exceed \$26,520 for the period November 1, 2010 through June 30, 2011; and

WHEREAS, on June 28, 2011 by Resolution No. 65,347-N.S., City Council authorized an amendment to Contract No. 8516A with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$53,040, and to extend the term to June 30, 2012; and

WHEREAS, on June 12, 2012 by Resolution No. 65,762-N.S., City Council authorized an amendment to Contract No. 8516B with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$79,560 and to extend the term to June 30, 2013; and

WHEREAS, on May 7, 2103 by Resolution No. 66,112-N.S., City Council authorized an amendment to Contract No. 8516C with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$106,080 and to extend the term to June 30, 2014; and

WHEREAS, on June 24, 2014 by Resolution No. 66,675 -N.S., City Council authorized an amendment to Contract No. 8516D with Pacific Center for Human Growth to increase

the amount by \$26,520 for a total contract amount not to exceed \$132,600 and to extend the term to June 30, 2015; and

WHEREAS, on June 30, 2015 by Resolution No. 66,120 -N.S., City Council authorized an amendment to Contract No. 8516E with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$159,120 and to extend the term to June 30, 2016; and

WHEREAS, on June 28, 2016 by Resolution No. 67,67,559 -N.S., City Council authorized an amendment to Contract No. 8516F with Pacific Center for Human Growth to increase the amount by \$27,846 for a total contract amount not to exceed \$186,966 and to extend the term to June 30, 2017; and

WHEREAS, funds are available in the FY18 budget in the Mental Health Services Act Fund, budget code 063-4412-440.35-10, and the contract has been entered into the citywide contracts database and assigned CMS No. INNB2.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment to Contract No. 8516G with Pacific Center for Human Growth to provide mental services and supports to low-income LGBTQI individuals who are suffering from the impact of oppression, trauma, and other life stressors, to increase the amount by \$32,046 for a total contract amount not to exceed \$219,012 and to extend the term to June 30, 2018. A record signature copy of said contract and any amendments to be on file in the Office of the City Clerk.

RESOLUTION NO. -N.S.

CONTRACT NO. 8606G AMENDMENT: YOUTH ENGAGEMENT ADVOCACY
HOUSING FOR SERVICES FOR TRANSITION AGE YOUTH

WHEREAS, the City's Department of Health, Housing & Community Services, Mental Health Division, currently receives Mental Health Services Act Prevention and Early Intervention funds on an annual basis to provide services and supports to children, youth, transition age youth, adults, and older adults; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and school districts in the provision of such services and supports; and

WHEREAS, pursuant to the City of Berkeley's Mental Health Services Act State approved Prevention and Early Intervention Plan, funds are to be allocated to support the successful implementation of trauma supports for underserved populations; and

WHEREAS, in April 2010, bid Specification No. 10-10508-C was issued for proposals targeting trauma exposed transition age youth and/or those in need of coping strategies for stress related issues and Youth Engagement Advocacy Housing was determined to be the best responsible bidder; and

WHEREAS, on March 29, 2011 by Resolution No. 65,211-N.S., City Council authorized Contract No. 8606 with Youth Engagement Advocacy Housing for the provision of services and supports to transition age youth who are suffering from the impact of oppression, trauma, and other life stressors in an amount not to exceed \$26,520 for the period November 1, 2010 through June 30, 2011; and

WHEREAS, on June 28, 2011 by Resolution No. 65,345-N.S., City Council authorized an amendment to Contract No. 8606A with Youth Engagement Advocacy Housing to increase the amount by \$26,520 for a total contract amount not to exceed \$53,040, and to extend the term to June 30, 2012; and

WHEREAS, on June 12, 2012 by Resolution No. 65,764-N.S., City Council authorized an amendment to Contract No. 8606B with Youth Engagement Advocacy Housing to increase the amount by \$26,520 for a total contract amount not to exceed \$79,560 and to extend the term to June 30, 2013; and

WHEREAS, on May 7, 2013 by Resolution No. 66,113-N.S., City Council authorized an amendment to Contract No. 8606C with Youth Engagement Advocacy Housing to increase the amount by \$26,520 for a total contract amount not to exceed \$106,080 and to extend the term to June 30, 2014; and

WHEREAS, on June 24, 2014 by Resolution No. 66,676 -N.S., City Council authorized an amendment to Contract No. 8606D with Youth Engagement Advocacy Housing to

increase the amount by \$26,520 for a total contract amount not to exceed \$132,600 and to extend the term to June 30, 2015; and

WHEREAS, on June 30, 2015 by Resolution No. 67,121 -N.S., City Council authorized an amendment to Contract No. 8606E with Youth Engagement Advocacy Housing to increase the amount by \$26,520 for a total contract amount not to exceed \$159,120 and to extend the term to June 30, 2016; and

WHEREAS, on June 28, 2016 by Resolution No. 67,560 -N.S., City Council authorized an amendment to Contract No. 8606F with Youth Engagement Advocacy Housing to increase the amount by \$27,846 for a total contract amount not to exceed \$186,966 and to extend the term to June 30, 2017; and

WHEREAS, funds are available in the FY18 budget in the Mental Health Services Act Fund, budget code 063-4412-440.35-10, and the contract has been entered into the citywide contracts database and assigned CMS No. YXLJL.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment to Contract No. 8606G with Youth Engagement Advocacy Housing to provide mental services and supports to transition age youth who are suffering from the impact of oppression, trauma, and other life stressors, to increase the amount by \$32,046 for a total contract amount not to exceed \$219,012, to provide an advance for FY18 funds and to extend the term to June 30, 2018. A record signature copy of said contract and any amendments to be on file in the Office of the City Clerk.

RESOLUTION NO. -N.S.

CONTRACT NO. 8975E AMENDMENT: BERKELEY UNIFIED SCHOOL DISTRICT
TO SERVE ELEMENTARY SCHOOL AGED YOUTH

WHEREAS, the City's Department of Health, Housing & Community Services, Mental Health Division, currently receives Mental Health Services Act Prevention and Early Intervention funds on an annual basis to provide services and supports to children, youth, transition age youth, adults, and older adults; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and school districts in the provision of such services and supports; and

WHEREAS, pursuant to the City of Berkeley's Mental Health Services Act State approved Prevention and Early Intervention Plan, funds are to be allocated to support the successful implementation of trauma supports for underserved populations; and

WHEREAS, on December 7, 2010, by Resolution No. 65,525-N.S., City Council authorized a contract with Berkeley Unified School District in the amount of \$55,000 for the "Building Effective Schools Together" program for the term December 8, 2010 through June 30, 2011; and

WHEREAS, on February 14, 2012 by Resolution No. 65,598-N.S., City Council authorized a contract with Berkeley Unified School District in the amount of \$55,000 for the term February 15, 2012 through June 30, 2012; and

WHEREAS, on June 12, 2012 by Resolution No. 65,766-N.S., City Council authorized a contract amendment to contract 8975 with Berkeley Unified School District to increase the amount by \$35,000 for a total contract amount not to exceed \$90,000 and to extend the term to June 30, 2013; and

WHEREAS, on May 7, 2013 by Resolution No. 66,114-N.S., City Council authorized a contract amendment to contract 8975A with Berkeley Unified School District to increase the amount by \$35,000 for a total contract amount not to exceed \$125,000 and to extend the term to June 30, 2014; and

WHEREAS, on June 24, 2014 by Resolution No. 66,677-N.S., City Council authorized a contract amendment to contract 8975B with Berkeley Unified School District to increase the amount by \$35,000 for a total contract amount not to exceed \$160,000 and to extend the term to June 30, 2015; and

WHEREAS, on June 30, 2015 by Resolution No. 67,123-N.S., City Council authorized a contract amendment to contract 8975C with Berkeley Unified School District to increase the amount by \$55,000 for a total contract amount not to exceed \$215,000 and to extend the term to June 30, 2016; and

WHEREAS, on June 28, 2016 by Resolution No. 67,561 -N.S., City Council authorized a contract amendment to contract 8975D with Berkeley Unified School District to increase the amount by \$55,000 for a total contract amount not to exceed \$270,000 and to extend the term to June 30, 2017; and

WHEREAS, funds are available in the FY18 budget in the Mental Health Services Act Fund, budget code 063-4412-440.35-10, and the contract has been entered into the citywide contracts database and assigned CMS No. V28BA.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment to Contract No. 8975E with Berkeley Unified School District to provide mental health services and supports to elementary school aged children who are suffering from the impact of trauma, and/or other life stressors, to increase the amount by \$55,000 for a total contract amount not to exceed \$325,000 and to extend the term to June 30, 2018. A record signature copy of said contract and any amendments to be on file in the Office of the City Clerk.

RESOLUTION NO. -N.S.

CONTRACT NO. 9553C AMENDMENT: YOUTH ENGAGEMENT ADVOCACY HOUSING FOR SERVICES AND SUPPORTS FOR TRANSITION AGE YOUTH

WHEREAS, the City's Department of Health, Housing & Community Services, Mental Health Division, currently receives Mental Health Services Act Community Services and Supports funds on an annual basis to provide mental health services and supports to seriously emotionally disturbed children, and severely mentally ill transition age youth, adults, and older adults; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and school districts in the provision of such services and supports; and

WHEREAS, pursuant to issued requests for proposals (Specification No. 07-10176-C) for the provision of mental health services and supports to severely mentally ill transition aged youth who are homeless and not currently receiving services, Youth Engagement Advocacy Housing, submitted a proposal and was determined to be the best responsible bidder; and

WHEREAS, on June 12, 2007 by Resolution No. 63,717-N.S., the City Council authorized Contract No. 7338 with Youth Engagement Advocacy Housing, with the Lutheran Church of the Cross acting as fiscal agent, for the provision of mental health services and supports for transition age youth in an amount not to exceed \$102,917 for the period June 1, 2007 through June 30, 2008 with the option to renew annually with eligible Consumer Price Index adjustments for up to two additional years through June 30, 2010 contingent upon satisfactory contract performance and the availability of external funding; and

WHEREAS, on June 16, 2008 by Resolution No. 63,717-N.S., Contract No. 7339 with Youth Engagement Assistance Housing was amended to increase the amount by \$101,768 for a total contract amount not to exceed \$204,685, and to extend the term to June 30, 2009; and

WHEREAS, on June 18, 2009 by Resolution No. 63, 717-N.S., Contract No. 7338 with Youth Engagement Advocacy Housing was amended to increase the amount by \$101,768 for a total contract amount not to exceed \$306,453, and to extend the term to June 30,2010; and

WHEREAS, Contract No. 7338 expired June 30, 2010; and

WHEREAS, on July 13, 2010, by Resolution No. 64,978-N.S., the City Council authorized the City Manager to execute Contract 8439 with Youth Engagement Advocacy Housing, to continue the provision of support services for transition age youth with serious mental

health issues who are homeless and not currently receiving services in an amount not to exceed \$101,768 for the period July 1, 2010 through June 30, 2011; and

WHEREAS, on June 28, 2011 by Resolution No. 65,344-N.S., the City Council authorized the City manager to execute an amendment to Contract No. 8439 with Youth Engagement Advocacy Housing, to increase the amount by \$101,768 for a total contract amount not to exceed \$203,536, and to extend the term to June 30, 2012; and

WHEREAS, on June 12, 2012 by Resolution No. 65-765-N.S., the City Council authorized the City Manager to execute an amendment to Contract No. 8439 with Youth Engagement Advocacy Housing, to increase the amount by \$101,768 for a total contract amount not to exceed \$305,304, and to extend the term to June 30, 2013; and

WHEREAS, on May 7, 2013 by Resolution No. 66,108-N.S., the City Council authorized the City Manager to execute an amendment to Contract No. 8439 with Youth Engagement Advocacy Housing, to increase the amount by \$25,442 for a total contract amount not to exceed \$330,746 and to extend the term to September 30, 2013; and

WHEREAS, in May 2013, the City re-issued a request for proposals for the provision of mental health services and supports for severely mentally ill transition age youth, in order to allow other providers an opportunity to compete for these funds and to ensure that the dollars are allocated to the services most likely to benefit the target population; and

WHEREAS, pursuant to the Request for Proposals (Specification No. 13-10759-C) for the provision of mental health services and supports to severely mentally ill transition age youth, Youth Engagement Advocacy Housing was the only bidder that submitted a proposal and was determined to have the capabilities and expertise to provide the services; and

WHEREAS, on July 16, 2013 by Resolution No. 66,258-N.S., the City Council authorized the City Manager to execute an amendment to Contract No. 8439 with Youth Engagement Advocacy Housing, to increase the amount by \$76,326 and to extend the term to June 30, 2014; and

WHEREAS, before the contract amendment was executed Contract No. 8439 expired and a new contract with Youth Engagement Advocacy Housing was created and given Contract No. 9553 for a not to exceed amount of \$76,326 to provide mental health services and supports for transition age youth through June 30, 2014; and

WHEREAS, on June 24, 2014 by Resolution No. 66,671-N.S., the City Council authorized the City Manager to execute an amendment to Contract No. 9553 with Youth Engagement Advocacy Housing, to increase the amount by \$101,768 and to extend the term to June 30, 2015; and

WHEREAS, on June 30, 2015 by Resolution No. 67,116-N.S., the City Council authorized the City Manager to execute an amendment to Contract No. 9553A with Youth Engagement Advocacy Housing, to increase the amount by \$101,768 and to extend the term to June 30, 2016; and

WHEREAS, on June 28, 2016 by Resolution No. 67,562-N.S., the City Council authorized the City Manager to execute an amendment to Contract No. 9553B with Youth Engagement Advocacy Housing, to increase the amount by \$106,856 and to extend the term to June 30, 2017; and

WHEREAS, funds are available in the FY18 budget in the Mental Health Services Act Fund, budget code 063-4407-440.35-10, and the contract has been entered into the citywide contracts database and assigned CMS No. MTI6P.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment to Contract No. 9553C with Youth Engagement Advocacy Housing to provide mental health services and supports to severely mentally ill transition age youth who are homeless and not currently receiving services, to increase the amount by \$122,856, for a total contract amount not to exceed \$509,574, to provide an advance for FY18 funds and to extend the term to June 30, 2018. A record signature copy of said contract and any amendments to be on file in the Office of the City Clerk.

