



Office of the City Manager

INFORMATION CALENDAR

July 11, 2017

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Phillip L. Harrington, Director, Department of Public Works

Subject: Status Report July 2017 - Audit of Equipment Replacement Reserve

INTRODUCTION

On October 26, 2010, the City Auditor's Office issued an Audit Report entitled *Equipment Replacement Fund – Sustainability and Transparency*.<sup>1</sup> That audit's five findings and sixteen recommendations were directed to Department of Public Works, Department of Information Technology, Department of Finance, and to the City Manager for implementation. The City Auditor requested the City Manager continue to report to Council on the status of those recommendations until all were fully implemented or otherwise addressed. Those findings were addressed in subsequent status reports submitted to Council in June 2011, February 2012, February 2013, September 2014, and most recently in April 2015.<sup>2</sup> With the presentation of this report, all recommendations have been fully implemented.

CURRENT SITUATION AND ITS EFFECTS

This status update on the outstanding recommendations provides detail on the actions taken to address the finding (Attachment 1).

Finding 2 How Sustainable is the Fund?Recommendation 2.1

- a) Develop a plan to significantly reduce the equipment replacement backlog by 50% to \$1.8 million within the next five years.
- b) Develop a plan to increase the equipment replacement reserve fund to at least 10% of the replacement value of the fleet within the next seven years. These written plans should be formally approved by the Public Works Director.

Status of 2.1: Fully Implemented.


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<sup>1</sup> <http://bit.ly/2ntVIEW>

<sup>2</sup> See Audit Status Reports - [June 14, 2011](#), [February 14, 2012](#), [February 19, 2013](#), [September 30, 2014](#), [April 28, 2015](#)

- a) As of March 1, 2017, the equipment replacement backlog has been reduced to \$1,778,589. The Division will continue to reduce the backlog through targeted management and assessment of aging vehicles to ensure timely purchase and replacement. Further, the Capital Improvement Plan submitted for the FY 2018 and FY 2019 Budget will eliminate the backlog by FY 2020.
- b) As of March 1, 2017, the equipment Operating Replacement Reserve is fully funded at \$4,076,531 which reflects 10% of the March 2017 fleet value.

## BACKGROUND

With facilities located at the Corporation Yard and the Solid Waste Management and Transfer Station, the Department of Public Works Equipment Maintenance Division (the Division) acquires, manages, maintains and disposes of the City's fleet vehicle inventory. That inventory includes heavy duty trucks, large equipment, alternative fuel vehicles and equipment. The Division also monitors underground fuel tanks, and manages the City's in-house gasoline fuel tanks and fueling station. Further, the Division manages the City's contract with Trillium, a compressed natural gas (CNG) vendor that manages and operates the only CNG fueling station system within Berkeley's city limits.

### Equipment Replacement Backlog

The primary goals of Equipment Replacement are to ensure City fleet vehicles are: (1) safe and reliable, (2) provide the necessary functionality for city services, and (3) acquired at an economical cost.<sup>3</sup>

The City's replacement schedule was established by integrating historical data with individual Department information to determine and incorporate those particular aspects of usage, wear and tear that relate directly to the vehicle or equipment's useful service life. After accounting for variability of usage among vehicles, this calculation depends upon total fleet, aging of fleet, and actual replacement costs at the end of each vehicle's useful life. Current guidelines target vehicle replacement between four and twenty years, or with mileage between 100,000 and 680,000 miles.<sup>4</sup>

Vehicle replacement occurs at regular intervals and may also take place when the costs of repair are prohibitive in comparison to outright replacement of the subject equipment. Further, some vehicles are replaced only when a major component fails, such as a transmission or engine. Major components tend to start failing on most vehicles in the

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<sup>3</sup> Fleet includes but is not limited to motorized vehicles, trailers, lawn mowers, riding lawn mowers, wood chippers, vactors, street sweepers, digging trucks, backhoes, pothole patching trucks, utility trucks, aerial bucket trucks, flatbed trucks, refuse trucks, tractor trailers, wheel loaders, passenger vans, hybrid sport utility vehicles, police cars, Go-4s Parking enforcement vehicles, ambulances, hazmat vehicles, fire trucks, senior transport minibuses, dump trucks.

<sup>4</sup> The extremes of these ranges relate to police department vehicles (100K miles) and to tractor trailer trucks (680K miles).

range of 150,000 to 200,000 miles. Determining the optimum replacement point for all vehicles results in the lowest total cost over the vehicle's life. Further, it is important to note that improved engineering, technological advancements, and improved workmanship have led to increased vehicle quality and longer useful vehicle lives. Consequently, individuals and companies are able to keep operating vehicles for longer periods.

The Division examined the existing backlog and, commencing with the issuance of the first Audit Status Report in 2011, the Division examined all vehicles due for replacement at that time. After analyzing that backlog, the Division developed a plan to maintain the equipment backlog below 50% of total vehicles, or less than \$1.8 million overall. That plan prioritized replacement based upon vehicle condition and remaining useful life. We reduced the backlog incrementally on a yearly basis by undertaking a focused purchasing program directly related to the condition of vehicles in the portfolio. Over time, each subject vehicle sufficiently funded its appropriate individual replacement purchase price, thereby eliminating potential unplanned negative impact on the replacement fund.

Going forward, the Division will utilize a comprehensive six-year Vehicle Replacement Schedule spanning Fiscal Years 2017-2022 to plan for vehicle replacement (Attachment 2). The Division anticipates adhering to this schedule, as it includes realistic and achievable timelines to prevent the recurrence of any backlogs. The schedule includes vehicles and equipment presently in use across multiple City Departments including the Zero Waste Division, Police Department, Fire Department, Parks and Recreation, and Health & Human Services.

#### Equipment Replacement Fund

The City's equipment replacement fund is managed by the Division for all new vehicle and equipment purchases citywide.<sup>5</sup> According to the findings of the Auditor's report, the Equipment Replacement Reserve should be increased to equal at least 10% of total fleet replacement value.

The March 2017 Fleet Inventory Schedule (Attachment 3) lists purchase costs and actual replacement costs for the total City fleet by vehicle number. Total full replacement costs of \$40,765,315 is reasonable, as it relates directly to full replacement on an annualized basis Citywide, excluding Berkeley Fire Department leased vehicles (eleven fire engines and two ladder trucks), any other vehicles that have already been replaced, and formerly in-service vehicles retained as backup vehicles in all City Departments. Finally, this total does include certain vehicles and equipment utilized by various City Departments that have opted not to pay into the fund. Such vehicles include trucks used by the Berkeley Fire Department and the Zero Waste Division.

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<sup>5</sup> Fund does not include any costs of maintenance or repair.

These vehicles do not pay into the replacement fund because they are leased (in the case of Fire trucks), or because their replacement is funded by outside grants, and the University of California Fire Agreement through the General Fund.

The Administrative and Fiscal Services Division of Public Works has, in conjunction with the Division, developed a \$4,076,531 Operating Replacement Reserve that reflects the March 2017 Fleet Inventory Schedule. There is a degree of flexibility built into this operating account that sets a minimum fund balance to act as a fleet replacement reserve.

#### ENVIRONMENTAL SUSTAINABILITY

Maintaining a fleet of well-maintained cost and fuel efficient vehicles and equipment is a best practice implemented to reduce greenhouse gas emissions, which is in keeping with the goals of the 2009 Berkeley Climate Action Plan.

#### POSSIBLE FUTURE ACTION

The Equipment Maintenance Division shall continue to monitor and refine equipment replacement operating reserve balances, and will monitor and improve management of the equipment replacement backlog to improve performance.

#### FISCAL IMPACTS OF POSSIBLE FUTURE ACTION

Fiscal impacts that have not already been budgeted for are unknown at this time.

#### CONTACT PERSON

Bill Ivie, Equipment Maintenance Superintendent (510) 981-6469  
Sean O'Shea, Administrative and Fiscal Services Manager (510) 981-6306

#### Attachments:

- 1: Attachment 1 - Audit Report Form
- 2: Attachment 2 - Equipment Replacement Fund FY 2018-2022 Vehicle Replacement Schedule
- 3: Attachment 3 – March 2017 Fleet Inventory Schedule

Audit Title: Equipment Replacement Fund – Sustainability and Transparency				
Findings and Recommendations	Lead Dept.	Agree, Partially Agree, or Do Not Agree	Expected or Actual Implementation Date	Status of Audit Recommendations, Corrective Action Plan, and Progress Summary
		Agree		

Audit Findings and Recommendations Response Form

Audit Title: Equipment Replacement Fund – Sustainability and Transparency				
Findings and Recommendations	Lead Dept.	Agree, Partially Agree, or Do Not Agree	Expected or Actual Implementation Date	Status of Audit Recommendations, Corrective Action Plan, and Progress Summary
<b>Finding 2: Do we know the backlog and cost?</b>				
2.1 Develop a plan to significantly reduce the equipment replacement backlog by 50% to \$1.8 million within the next five years. Develop a plan to increase the equipment replacement reserve fund to at least 10% of the replacement value of the fleet within the next seven years. These written plans should be formally approved by the PW Director.	Public Works	Agree	Fully Implemented	<p><u>Initial Status October 2010: Agree. Will implement by June 2011.</u></p> <p><u>Status Update July 2017: Fully Implemented.</u></p> <p>As of March 1, 2017, the Equipment Replacement Backlog has been reduced and stands at \$1,778,589.</p> <p>Plan: Fold the existing backlog into each year’s current vehicle replacement program schedule with the goal of eliminating the backlog completely by 2020; Maintain the current replacement schedule diligently to prevent another backlog going forward.</p> <ol style="list-style-type: none"> <li>1. Evaluate existing vehicle data on rolling basis.</li> <li>2. Recommend replacement based upon vehicle condition &amp; remaining useful life.</li> <li>3. Assess individual Department usage information. Determine &amp; incorporate particular aspects of usage, wear and tear related to vehicle or equipment’s type &amp; useful service life.</li> <li>4. Account for variability of usage among vehicles and perform assessment that depends upon a) total fleet b) aging of fleet c) actual replacement costs at the end of vehicle useful life.</li> <li>5. Evaluate a) repair costs vs. replacement b) major component failure.</li> </ol>

Audit Findings and Recommendations Response Form

Audit Title: Equipment Replacement Fund – Sustainability and Transparency				
Findings and Recommendations	Lead Dept.	Agree, Partially Agree, or Do Not Agree	Expected or Actual Implementation Date	Status of Audit Recommendations, Corrective Action Plan, and Progress Summary
				<p>As of March 1, 2017, in accordance with the Auditor’s recommendation, the <u>Equipment Operating Replacement Reserve is fully funded at \$4,076,531 which reflects 10% of the March 2017 fleet value.</u></p> <p><u>Plan:</u> All fleet vehicles continue to sufficiently fund appropriate replacement purchase prices. Division will monitor market variables that may affect pricing.</p> <ol style="list-style-type: none"> <li>Over time, each subject vehicle sufficiently funds its appropriate individual replacement purchase price, thereby eliminating potential unplanned negative impact on the replacement fund.</li> <li>Equipment Replacement Fund 860 operating account sets a minimum fund balance based on total fleet inventory to act as a fleet replacement reserve.</li> <li>Continue to monitor the Fund to prevent the inclusion of unfunded liabilities (i.e., Carshare).</li> <li>March 2017 Total Fleet full replacement costs = \$40,765,315.</li> </ol> <p>March 2017 Operating Replacement Reserve = \$4,076,531 or 10% of total fleet replacement.</p>

## FY 2017 Vehicle Replacement Schedule

Equipment Number	Department Code	Department	Year
1727	42202	PATROL	2013
1728	42202	PATROL	2013
1729	42202	PATROL	2013
1747	42202	PATROL	2011
1748	42202	PATROL	2011
1749	42202	PATROL	2011
1750	42202	PATROL	2011
1751	42202	PATROL	2011
1752	42202	PATROL	2011
1754	42202	PATROL	2011
1755	42202	PATROL	2011
1803	42206	CRIME ANALYSIS UNIT	2011
2002	31508	STREET REPAIR	2002
2311	31503	SEWER MAINTENANCE	1999
2312	31506	STREET MAINTENANCE	1999
2317	31507	STORM DRAIN MTCE	2006
2359	31701	EQUIP MAINT POOL	2001
2360	31503	SEWER MAINTENANCE	2001
2365	31502	STREET CLEANING	2008
2701	31502	STREET CLEANING	2008
2716	31502	STREET CLEANING	2006
2717	31502	STREET CLEANING	2006
3012	35808	PARKS FACILITIES	2001
3017	35902	MARINA MAINTENANCE	2001
3125	35803	PARKS/LANDSCAPE	2001
3242	35905	MARINA GARDNERS	2001
4706	31406	STREET LIGHT MAINTENANCE	2006
6003	31607	TRANS/DISPSERVICES	2006
6004	31607	TRANS/DISPSERVICES	2006
6005	31607	TRANS/DISPSERVICES	2006
6007	31607	TRANS/DISPSERVICES	2006
6044	31607	TRANS/DISPSERVICES	2006
6045	31607	TRANS/DISPSERVICES	2006
6046	31607	TRANS/DISPSERVICES	2006
6047	31607	TRANS/DISPSERVICES	2006
6343	31608	COMMERICALRECYCLING	2000
6344	31608	COMMERICALRECYCLING	2000
6357	31612	RESIDENTIAL ORGANICS	2003
6358	31606	LITTER COLLECTION	2003
6359	31602	RESIDENTIAL COLLECTION	2003
8191	82918	SOUTH BERKELEY SENIOR	2010
9001	31503	SEWER MAINTENANCE	2001
9016	92010	LIBRARY SERVICES	2007



9115	31204	ENGINEERING	2009
9522	31509	CLEAN CITIES	2001

Description	Replacement Year	Replacement Cost
POLICE PATROL LT	FY17	\$ 38,546.68
POLICE PATROL (POOL)	FY17	\$ 39,563.08
POLICE PATROL (POOL)	FY17	\$ 39,563.08
POLICE PATROL (BEAT 3	FY17	\$ 42,000.00
POLICE PATROL (BEAT	FY17	\$ 42,000.00
POLICE PATROL (BEAT 6	FY17	\$ 42,000.00
POLICE (DTF)	FY17	\$ 42,000.00
POLICE PATROL (DTF)	FY17	\$ 42,000.00
POLICE PATROL (DTF)	FY17	\$ 42,000.00
POLICE PATROL (BEAT	FY17	\$ 42,000.00
POLICE PATROL (SGT)	FY17	\$ 42,000.00
ID VAN (CRIME SCENE)	FY17	\$ 95,195.06
EXCAVATOR	FY17	\$ 35,933.53
2-3 YARD DUMP TRUCK	FY17	\$ 53,110.31
3-4 YARD DUMP TRUCK	FY17	\$ 54,001.80
VACTOR	FY17	\$ 442,921.57
3/4 TON PICK UP	FY17	\$ 31,262.44
3/4 TON XTRA CAB P/U	FY17	\$ 36,286.23
1 TON REG CAB FLAT BE	FY17	\$ 45,177.50
EQUIPMENT TRAILER	FY17	\$ 6,791.81
STREET SWEEPER (CNG)	FY17	\$ 294,094.19
STREET SWEEPER (CNG)	FY17	\$ 294,094.19
RAM 2500HD	FY17	\$ 32,409.93
DAKOTA PICK UP	FY17	\$ 26,511.62
3/4 TON UTILITY TRUCK	FY17	\$ 49,603.09
F250 XL 3/4 TON PICK	FY17	\$ 37,219.62
3/4 TON PU (ON CALL)	FY17	\$ 37,625.14
REFUSE TRAILER	FY17	\$ 79,079.68
REFUSE TRAILER	FY17	\$ 79,079.68
REFUSE TRAILER	FY17	\$ 79,079.68
REFUSE TRAILER	FY17	\$ 79,079.68
LONG HAUL TRUCK	FY17	\$ 135,572.91
LONG HAUL TRUCK	FY17	\$ 141,067.89
LONG HAUL TRUCK	FY17	\$ 141,067.89
LONG HAUL TRUCK	FY17	\$ 141,067.89
REFUSE REAR LOADER	FY17	\$ 250,219.07
REFUSE REAR LOADER	FY17	\$ 250,219.07
25 YARD REAR LOADER-C	FY17	\$ 250,009.69
25 YARD REAR LOADER-C	FY17	\$ 250,009.69
25 YARD REAR LOADER-C	FY17	\$ 208,974.69
16 PASSENGER BUS W/C	FY17	\$ 81,350.98
RAM 2500HD QUAD CAB	FY17	\$ 39,142.20
MINI PICK UP	FY17	\$ 19,025.00

ESCAPE HYBRID	FY17	\$ 41,297.43
SAFARI PASSENGER VAN	FY17	\$ 42,777.07
	<b>Total</b>	<b>\$ 4,334,031.06</b>

## FY 2018 Vehicle Replacement Schedule

Equipment Number	Department Code	Department	Year
192	31204	ENGINEERING	1999
248	31204	ENGINEERING	1999
411	31204	ENGINEERING	1999
1118	42202	PATROL	2003
1756	42202	PATROL	2014
1757	42202	PATROL	2014
1758	42204	SPECIAL ENFORCEMENT	2014
1759	42091	OFFICE OF THE CHIEF	2014
1760	42105	DETECTIVE BUREAU	2014
1761	42202	PATROL	2014
1762	42202	PATROL	2014
1763	42202	PATROL	2014
1764	42202	PATROL	2014
1765	42202	PATROL	2014
1808	42202	PATROL	2014
1809	42202	PATROL	2014
1963	41401	FIRE OPERATIONS	2009
1964	41401	FIRE OPERATIONS	2009
1965	41401	FIRE OPERATIONS	2009
2366	31506	STREET MAINTENANCE	2008
2367	31506	STREET MAINTENANCE	2008
2368	31506	STREET MAINTENANCE	2008
2369	31508	STREET REPAIR	2008
2371	31503	SEWER MAINTENANCE	2008
2703	31502	STREET CLEANING	2008
2904	31973	TRAFFIC MAINTENANCE	2008
3022	35808	PARKS FACILITIES	2008
3274	35802	FORESTRY	2001
3275	35802	FORESTRY	2001
4100	31402	BUILDING MAINTENANCE	2002
4101	31402	BUILDING MAINTENANCE	2001
4102	31402	BUILDING MAINTENANCE	2002
4106	31402	BUILDING MAINTENANCE	2008
4107	31407	TRAFFIC SIGNAL MAINT	2008
4109	31402	BUILDING MAINTENANCE	2009
4110	31701	EQUIP MAINT POOL	2008
6360	31604	ROLL OFF CONTAINMENT	2008
6361	31604	ROLL OFF CONTAINMENT	2008
6400	31605	CONT/CART MAINTENANCE	2008
6402	31605	CONT/CART MAINTENANCE	2008
6889	31406	STREET LIGHT MAINTENANCE	2008
8187	82903	HOUSING PPMB	2008

8200	82922	PORTABLE MEALS	2001
9011	31702	EQUIP MAINT CORPYARD	2002
9013	31701	EQUIP MAINT POOL	2003

Description	Replacement Year	Replacement Cost
1/2 TON CARGO VAN	FY18	\$ 27,502.85
3/4 TON PICKUP TRUCK	FY18	\$ 29,470.43
1/2 TON CARGO VAN	FY18	\$ 27,460.59
MOBILE SUBSTATION	FY18	\$ 376,204.00
POLICE PATROL(PROPERT	FY18	\$ 43,000.00
POLICE (HOMICIDE)	FY18	\$ 42,000.00
POLICE PATROL(ROBBERY	FY18	\$ 43,000.00
4DR SEDAN (SEX CRIMES	FY18	\$ 43,000.00
POLICE (POOL)	FY18	\$ 42,000.00
POLICE PATROL (PROPER	FY18	\$ 43,000.00
POLICE (BEAT 11)	FY18	\$ 45,000.00
POLICE PATROL (BEAT 1	FY18	\$ 45,000.00
POLICE PATROL (POOL)	FY18	\$ 45,000.00
POLICE (BEAT 13)	FY18	\$ 45,000.00
POLICE (BEAT 4 )	FY18	\$ 45,000.00
POLICE (BEAT 12)	FY18	\$ 45,000.00
F150 4X4 SUPERCREW	FY18	\$ 62,707.14
F150 4X4 SUPERCREW	FY18	\$ 62,707.14
F150 4X4 SUPERCREW	FY18	\$ 62,707.14
F150 4X2 P/U	FY18	\$ 20,871.90
F150 4X2 P/U	FY18	\$ 20,872.00
F150 4X2 P/U	FY18	\$ 20,872.00
3/4 TON PICKUP	FY18	\$ 34,199.25
F550 DUMP TRUCK	FY18	\$ 77,130.85
EQUIPMENT TRAILER	FY18	\$ 6,928.47
LINE STRIPER	FY18	\$ 1,500.00
MINI UTILITY PICKUP	FY18	\$ 37,116.33
CHIPPER TRUCK	FY18	\$ 101,861.71
CHIPPER TRUCK	FY18	\$ 101,861.28
3/4 TON UTILITY TRUCK	FY18	\$ 51,860.32
3/4 TON UTILITY TRUCK	FY18	\$ 51,860.32
3/4 TON UTILITY TRUCK	FY18	\$ 48,995.06
BUILDING MAINT. VAN	FY18	\$ 32,622.21
MINI CARGO VAN	FY18	\$ 32,622.21
MINI PICK UP	FY18	\$ 25,073.78
ESCAPE HYBRID (POOL)	FY18	\$ 42,712.00
CNG DROP BOX TRUCK	FY18	\$ 368,254.49
CNG DROP BOX TRUCK	FY18	\$ 368,254.49
12' FLAT BED TRUCK W/	FY18	\$ 59,484.40
3/4 TON PICKUP	FY18	\$ 43,556.94
ESCAPE HYBRID	FY18	\$ 42,712.00
UTILITY TRAILER 16'	FY18	\$ 15,000.00

MAXI CARGO VAN	FY18	\$ 30,845.08
HYBRID TOYOTA PRIUS	FY18	\$ 36,000.00
HYBRID HONDA CIVIC (P	FY18	\$ 31,000.00
		<b>\$ 2,878,826.38</b>

## FY 2019 Vehicle Replacement Schedule

Equipment Number	Department Code	Department	Year
1966	41404	FIRE TRAINING	2009
1988	41405	EMERGENCYMEDICAL SERVICE	2014
1989	41405	EMERGENCYMEDICAL SERVICE	2014
1990	41405	EMERGENCYMEDICAL SERVICE	2014
1991	41405	EMERGENCYMEDICAL SERVICE	2014
2015	31506	STREET MAINTENANCE	2009
2016	31506	STREET MAINTENANCE	2009
2017	31506	STREET MAINTENANCE	2009
2363	31503	SEWER MAINTENANCE	2006
2364	31503	SEWER MAINTENANCE	2006
2370	42206	CRIME ANALYSIS UNIT	2008
2372	31502	STREET CLEANING	2009
2373	31503	SEWER MAINTENANCE	2009
2374	31503	SEWER MAINTENANCE	2009
2718	31502	STREET CLEANING	2012
2719	31502	STREET CLEANING	2012
2906	31702	EQUIP MAINT CORPYARD	2009
3018	35905	MARINA GARDNERS	2002
3738	35803	PARKS/LANDSCAPE	2012
3739	35803	PARKS/LANDSCAPE	2012
4105	31403	JANITORIALSERVICES	2003
4700	31406	STREET LIGHT MAINTENANCE	2003
4707	31406	STREET LIGHT MAINTENANCE	2010
6008	31607	TRANS/DISPSERVICES	2009
6009	31607	TRANS/DISPSERVICES	2009
6010	31607	TRANS/DISPSERVICES	2009
6011	31607	TRANS/DISPSERVICES	2009
6048	31607	TRANS/DISPSERVICES	2009
6049	31607	TRANS/DISPSERVICES	2009
6050	31607	TRANS/DISPSERVICES	2009
6051	31607	TRANS/DISPSERVICES	2009
6403	31601	ZERO WASTEADMIN	2009
6890	31702	EQUIP MAINT CORPYARD	2009
6900	35903	MARINA OPERATIONS	2003
8188	82903	HOUSING PPMB	2008
8189	82903	HOUSING PPMB	2008
8190	82903	HOUSING PPMB	2008
8457	21469	FYC PROGRAM	2003
9017	31204	ENGINEERING	2009
9101	31204	ENGINEERING	2003
9102	31204	ENGINEERING	2003
9103	31701	EQUIP MAINT POOL	2003
9105	7020	NEIGHBORHOOD SERVICES	2003



Description	Replacement Year	Replacement Cost
ESCAPE HYBRID	FY19	\$ 47,741.00
AMBULANCE	FY19	\$ 310,819.89
AMBULANCE	FY19	\$ 310,819.89
AMBULANCE	FY19	\$ 310,819.89
AMBULANCE	FY19	\$ 310,819.89
PORTABLE AIR COM	FY19	\$ 29,248.31
PORTABLE AIR COM	FY19	\$ 29,248.31
MINI ASPHALT ROL	FY19	\$ 25,021.71
1 TON UTILITY TRUC	FY19	\$ 55,680.22
1 TON UTILITY TRUC	FY19	\$ 55,680.22
MINI VAN (CRIME	FY19	\$ 27,934.87
F150 4X2 REG CAB	FY19	\$ 25,979.76
TOPKICK UTILITY	FY19	\$ 209,990.91
TOPKICK UTILITY	FY19	\$ 209,990.91
STREET SWEEPER	FY19	\$ 335,530.04
STREET SWEEPER	FY19	\$ 328,744.84
ESCAPE HYBRID	FY19	\$ 47,653.29
JOHN DEERE TRACT	FY19	\$ 40,943.00
RIDING MOWER	FY19	\$ 12,619.89
RIDING MOWER	FY19	\$ 12,619.89
8 PASSANGER VAN	FY19	\$ 38,524.63
CNG AERIAL 48' BCK	FY19	\$ 265,975.25
F150 SUPER CAB	FY19	\$ 40,748.37
REFUSE TRAILER	FY19	\$ 111,945.68
REFUSE TRAILER	FY19	\$ 111,945.68
REFUSE TRAILER	FY19	\$ 111,945.68
REFUSE TRAILER	FY19	\$ 111,945.68
LONG HAUL TRUCK	FY19	\$ 162,081.05
LONG HAUL TRUCK	FY19	\$ 162,081.05
LONG HAUL TRUCK	FY19	\$ 162,081.05
LONG HAUL TRUCK	FY19	\$ 162,081.05
1/2 TON PICKUP	FY19	\$ 39,935.00
ESCAPE HYBRID	FY19	\$ 47,653.29
HONDA CIVIC - CNG	FY19	\$ 35,977.64
UTILITY TRAILER 16'	FY19	\$ 15,000.00
UTILITY TRAILER 16'	FY19	\$ 15,000.00
UTILITY TRAILER 16'	FY19	\$ 15,000.00
HYBRID HONDA CIV	FY19	\$ 35,324.12
ESCAPE HYBRID	FY19	\$ 47,653.29
HONDA CIVIC - CNG	FY19	\$ 35,977.64
HYBRID SEDAN	FY19	\$ 32,345.18
HYBRID SEDAN (PO	FY19	\$ 32,345.18
HONDA CIVIC - CNG	FY19	\$ 35,977.66

**Totals \$ 4,567,450.90**

## FY 2020 Vehicle Replacement Schedule

Equipment Number	Department Code	Department	Year
1802	42204	SPECIAL ENFORCEMENT	2010
1812	42202	PATROL	2016
1813	42202	PATROL	2016
1814	42202	PATROL	2016
1815	42202	PATROL	2016
1816	42202	PATROL	2016
1817	42202	PATROL	2016
1818	42202	PATROL	2016
1819	42202	PATROL	2016
1820	42202	PATROL	2016
1821	42202	PATROL	2016
1822	42202	PATROL	2016
1823	42202	PATROL	2016
1824	42202	PATROL	2016
1825	42202	PATROL	2016
1929	41401	FIRE OPERATIONS	2010
1931	41404	FIRE TRAINING	2009
2318	31506	STREET MAINTENANCE	2008
2320	31406	STREET LIGHT MAINTENANCE	2011
2375	31503	SEWER MAINTENANCE	2010
2376	31503	SEWER MAINTENANCE	2010
2601	31971	METER COLLECTION	2011
2602	31971	METER COLLECTION	2011
2603	31971	METER COLLECTION	2011
2700	31506	STREET MAINTENANCE	2000
2902	31973	TRAFFIC MAINTENANCE	2008
2903	31973	TRAFFIC MAINTENANCE	2008
3013	35803	PARKS/LANDSCAPE	2004
3904	35803	PARKS/LANDSCAPE	2001
3905	35803	PARKS/LANDSCAPE	2001
3906	35803	PARKS/LANDSCAPE	2001
3907	35802	FORESTRY	2001
3908	35802	FORESTRY	2002
4111	31402	BUILDING MAINTENANCE	2010
4112	31402	BUILDING MAINTENANCE	2011
4113	31402	BUILDING MAINTENANCE	2011
6504	31607	TRANS/DISPSERVICES	2013
6505	31607	TRANS/DISPSERVICES	2015
8192	82922	PORTABLE MEALS	2008
8602	7040	ANIMAL CARE SERVICES	2009
9002	33803	PURCHASING	2005
9018	31204	ENGINEERING	2010
9116	7020	NEIGHBORHOOD SERVICES	2010
9801	31702	EQUIP MAINT CORPYARD	2008

Description	Replacement Year	Replacement Cost
CARGO VAN (SEU)	FY20	\$ 57,116.62
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
POLICE SUV EXPLORE	FY20	\$ 50,000.00
EXPEDITION	FY20	\$ 75,672.00
CERT TRAILER	FY20	\$ 10,000.00
BACKHOE /LOADER	FY20	\$ 171,377.53
RANGER SUPERCAB 4	FY20	\$ 34,166.84
SEWER CAMERA VAN	FY20	\$ 341,609.29
SEWER JET TRAILER	FY20	\$ 95,000.00
P/U WITH LIFT GATE	FY20	\$ 54,900.49
P/U WITH LIFT GATE	FY20	\$ 54,900.49
P/U WITH LIFT GATE	FY20	\$ 54,900.49
ARROW BOARD TRAIL	FY20	\$ 11,086.66
1/2 TON PICKUP(ON C	FY20	\$ 26,161.22
1/2 TON PICKUP	FY20	\$ 26,616.22
4X4 TRACTOR	FY20	\$ 140,162.11
SMALL EQUIPMENT TR	FY20	\$ 6,155.28
SMALL EQUIPMENT TR	FY20	\$ 6,155.28
SMALL EQUIPMENT TR	FY20	\$ 6,155.28
SMALL EQUIPMENT TR	FY20	\$ 6,625.44
SMALL EQUIPMENT TR	FY20	\$ 6,915.78
RANGER UTILITY	FY20	\$ 46,447.81
RANGER UTILITY	FY20	\$ 40,912.09
RANGER UTILITY	FY20	\$ 40,912.09
WHEEL LOADER	FY20	\$ 293,559.31
HYBRID WHEEL LOADE	FY20	\$ 497,576.96
HONDA 4DR FIT	FY20	\$ 23,395.00
3/4 TON UTILITY TRUC	FY20	\$ 55,401.72
MINI PICKUP	FY20	\$ 19,415.64
FORD 1/2 TON PICK U	FY20	\$ 29,350.84
HYBRID TOYOTA PRIU	FY20	\$ 36,000.00
1/2 TON P/U (SHOP T	FY20	\$ 27,221.09
<b>Totals</b>		<b>\$ 2,995,869.57</b>

## FY 2021 Vehicle Replacement Schedule

Equipment Number	Department Code	Department	Year
1958	31702	EQUIP MAINT CORPYARD	2011
1967	41402	FIRE/SUPP/RESCUE/HAZ	2011
2377	31506	STREET MAINTENANCE	2011
2600	31971	METER COLLECTION	2011
3034	35802	FORESTRY	2016
3035	35802	FORESTRY	2016
3036	35802	FORESTRY	2016
3914	35903	MARINA OPERATIONS	2011
4011	85602	BUILDING &SAFTEY DIV.	2011
4705	31406	STREET LIGHT MAINTENANCE	2005
6366	31602	RESIDENTIAL COLLECTION	2008
6377	31603	COMMERCIALCOLLECTION	2013
6378	31603	COMMERCIALCOLLECTION	2013
6380	31603	COMMERCIALCOLLECTION	2013
6404	31603	COMMERCIALCOLLECTION	2011
8231	35990	YOUTH SERVICES PROGRAM	2011
9107	31405	COMMUNICATIONS / RADIOS	2006
9108	42105	DETECTIVEBUREAU	2006
9109	31701	EQUIP MAINT POOL	2006
9110	31701	EQUIP MAINT POOL	2006
9111	42303	PARKING ENFORCEMENT	2006
9112	85602	BUILDING &SAFTEY DIV.	2006
9800	31607	TRANS/DISPSERVICES	2001

Description	Replacement Year	Replacement Cost	Adjustments
500 GAL FUEL TANKER E	FY21	\$ 16,850.00	
4X4 SPORT UTILITY	FY21	\$ 98,374.04	
F150 4X2 SUPERCAB	FY21	\$ 36,150.55	
SD CUTAWAY VAN	FY21	\$ 66,772.79	
BRUSH CHIPPER	FY21	\$ 68,065.30	
BRUSH CHIPPER	FY21	\$ 68,065.30	
BRUSH CHIPPER	FY21	\$ 68,065.30	
TRAILER	FY21	\$ 10,000.00	
PRIUS HYBRID	FY21	\$ 42,122.97	
35' AERIAL TRUCK	FY21	\$ 269,456.73	
30YD SIDE LOADER B/U	FY21	\$ 300,288.38	
MCNIELIUS CNG FRT LOA	FY21	\$ 524,107.58	
MCNIELIUS CNG FRT LOA	FY21	\$ 524,107.58	
MCNIELIUS FRT LOADER	FY21	\$ 482,611.28	
FUSION 4 DOOR	FY21	\$ 32,254.28	
15 PASSENGER VAN	FY21	\$ 42,397.73	
HYBRID TOYOTA PRIUS	FY21	\$ 55,828.67	
HYBRID TOYOTA PRIUS(A	FY21	\$ 55,828.67	
HYBRID TOY PRIUS(P	FY21	\$ 55,828.67	
HYBRID TOYOTA PRIUS(P	FY21	\$ 55,828.67	
HYBRID TOYOTA PRIUS(S	FY21	\$ 55,828.67	
HYBRID TOYOTA PRIUS	FY21	\$ 55,828.67	
SNORKEL MAN LIFT	FY21	\$ 21,392.38	
<b>Totals</b>		<b>\$ 3,006,054.21</b>	<b>\$ -</b>

Total Replacement	
\$	16,850.00
\$	98,374.04
\$	36,150.55
\$	66,772.79
\$	68,065.30
\$	68,065.30
\$	68,065.30
\$	10,000.00
\$	42,122.97
\$	269,456.73
\$	300,288.38
\$	524,107.58
\$	524,107.58
\$	482,611.28
\$	32,254.28
\$	42,397.73
\$	36,000.00
\$	36,000.00
\$	36,000.00
\$	36,000.00
\$	36,000.00
\$	36,000.00
\$	36,000.00
\$	21,392.38
<b>\$</b>	<b>2,887,082.19</b>

## FY 2022 Vehicle Replacement Schedule

Equipment Number	Department Code	Department	Year
1811	42302	TRAFFIC	2015
1902	41201	OFFICE OFTHE CHIEF	2015
1959	41402	FIRE/SUPP/RESCUE/HAZ	2011
1973	41403	FIRE PREV/INSP/INVEST	2013
1974	41401	FIRE OPERATIONS	2013
1975	41402	FIRE/SUPP/RESCUE/HAZ	2013
1976	41401	FIRE OPERATIONS	2013
1977	41401	FIRE OPERATIONS	2013
1980	41202	OFFICE OFEMERGENCY SERV	2011
1981	41202	OFFICE OFEMERGENCY SERV	2011
2382	31502	STREET CLEANING	2014
2604	31971	METER COLLECTION	2013
2605	31971	METER COLLECTION	2013
2606	31971	METER COLLECTION	2013
2607	31971	METER COLLECTION	2013
2608	31971	METER COLLECTION	2013
2909	31550	METER REPAIR ADMIN	2013
2910	31973	TRAFFIC MAINTENANCE	2012
3021	35803	PARKS/LANDSCAPE	2008
3033	35905	MARINA GARDNERS	2015
3246	35902	MARINA MAINTENANCE	2012
3247	35803	PARKS/LANDSCAPE	2012
3248	35803	PARKS/LANDSCAPE	2012
3249	35803	PARKS/LANDSCAPE	2012
3740	35803	PARKS/LANDSCAPE	2013
3741	35803	PARKS/LANDSCAPE	2013
3861	35803	PARKS/LANDSCAPE	2015
4805	31405	COMMUNICATIONS / RADIOS	2012
6211	31603	COMMERCIALCOLLECTION	2012
6281	31602	RESIDENTIAL COLLECTION	2012
6282	31612	RESIDENTIAL ORGANICS	2012
6284	31608	COMMERICALRECYCLING	2012
6367	31602	RESIDENTIAL COLLECTION	2012
6368	31602	RESIDENTIAL COLLECTION	2012
6369	31612	RESIDENTIAL ORGANICS	2012
6370	31602	RESIDENTIAL COLLECTION	2012
6371	31602	RESIDENTIAL COLLECTION	2012
6372	31612	RESIDENTIAL ORGANICS	2012
6373	31602	RESIDENTIAL COLLECTION	2012
6374	31612	RESIDENTIAL ORGANICS	2012
6375	31612	RESIDENTIAL ORGANICS	2012
6376	31612	RESIDENTIAL ORGANICS	2012
8506	85602	BUILDING &SAFTEY DIV.	2012
8507	85602	BUILDING &SAFTEY DIV.	2012

8508	85602	BUILDING & SAFETY DIV.	2012
8509	85602	BUILDING & SAFETY DIV.	2012
8519	85602	BUILDING & SAFETY DIV.	2013
8520	85602	BUILDING & SAFETY DIV.	2013
9004	31111	CORP YD MANAGEMENT OFFICE	2012
9019	35808	PARKS FACILITIES	2012
9021	92010	LIBRARY SERVICES	2013
9119	31204	ENGINEERING	2013
9120	31204	ENGINEERING	2013
9603	31902	TRANSPORTATION / PARKING	2003
9604	31607	TRANS/DISP SERVICES	2013



Description	Replacement Year	Replacement Cost
TUNDRA 4X4 (TRAFFIC)	FY22	54948.12
EXPLORER (CHIEF)	FY22	44966.90
4X4 TYPE 3 (E305)	FY22	507664.05
FORD ESCAPE 4WD	FY22	40933.73
FORD ESCAPE 4WD	FY22	40933.73
FORD ESCAPE 4WD	FY22	40933.73
FORD ESCAPE 4WD	FY22	40933.73
FORD ESCAPE 4WD	FY22	40933.73
COMPACT TRACK LOADER	FY22	162618.00
MINI EXCAVATOR	FY22	7500.00
1/2 TON PICKUP TRUCK	FY22	27676.54
E250 CARGO VAN	FY22	49890.62
E250 CARGO VAN	FY22	49890.62
E250 CARGO VAN	FY22	49890.62
E250 CARGO VAN	FY22	49890.62
E250 CARGO VAN	FY22	49890.62
FORD ESCAPE	FY22	38203.89
FORD F550 (SIGN TRUCK)	FY22	88862.16
F250 4X2 REG CAB	FY22	45088.45
RIDING MOWER 4X4	FY22	45793.02
3/4 TON PICK UP	FY22	33125.04
3/4 TON PICK UP	FY22	37600.92
3/4 TON PICK UP	FY22	37600.92
3/4 TON PICK UP	FY22	37600.92
RIDING MOWER 4WD	FY22	66687.90
RIDING MOWER 4WD	FY22	66687.90
4 WD MOWER	FY22	140998.15
HYBRID TOYOTA PRIUS	FY22	36000.00
F150 4X2 SUPERCAB	FY22	40352.04
F150 4X2 SUPERCAB	FY22	40352.04
F150 4X2 SUPERCAB	FY22	40352.04
F150 4X2 SUPERCAB	FY22	40352.04
HEIL SIDELOADER	FY22	400000.00
HEIL SIDELOADER	FY22	400000.00
HEIL SIDELOADER	FY22	400000.00
HEIL SIDELOADER	FY22	400000.00
HEIL SIDELOADER	FY22	400000.00
HEIL CNG SIDELOADER	FY22	438000.00
HEIL CNG SIDELOADER	FY22	438000.00
HEIL CNG SIDELOADER	FY22	438000.00
HEIL CNG SIDELOADER	FY22	438000.00
HEIL CNG SIDELOADER	FY22	438000.00
HYBRID TOYOTA PRIUS	FY22	36000.00
HYBRID TOYOTA PRIUS	FY22	36000.00

HYBRID TOYOTA PRIUS	FY22	36000.00
HYBRID TOYOTA PRIUS	FY22	36000.00
FORD ESCAPE 4WD	FY22	40933.73
FORD ESCAPE 4WD	FY22	40933.73
ESCAPE HYBRID	FY22	53015.75
ESCAPE HYBRID	FY22	55825.36
ESCAPE SE FWD	FY22	35135.45
FORD ESCAPE	FY22	38203.89
FORD ESCAPE	FY22	38203.89
MINI PICKUP	FY22	35000.00
ESCAPE SE FWD	FY22	35135.45
	<b>Totals</b>	<b>\$ 6,801,540.04</b>

## EQUIPMENT REPLACEMENT FUND FY 2018 - FY 2022 VEHICLE REPLACEMENT SCHEDULE ATTACHMENT 2

Vehicle #	Department Code	Department	Year	Veh Description	Replacement Year	Replacement Cost
192	31204	ENGINEERING	1999	1/2 TON CARGO VAN	FY18	\$ 27,502.85
248	31204	ENGINEERING	1999	3/4 TON PICKUP TRUCK	FY18	\$ 29,470.43
411	31204	ENGINEERING	1999	1/2 TON CARGO VAN	FY18	\$ 27,460.59
1118	42202	PATROL	2003	MOBILE SUBSTATION	FY18	\$ 376,204.00
1727	42202	PATROL	2013	POLICE PATROL LT	FY17	\$ 38,546.68
1728	42202	PATROL	2013	POLICE PATROL (POOL)	FY17	\$ 39,563.08
1729	42202	PATROL	2013	POLICE PATROL (POOL)	FY17	\$ 39,563.08
1747	42202	PATROL	2011	POLICE PATROL (BEAT 3	FY17	\$ 42,000.00
1748	42202	PATROL	2011	POLICE PATROL (BEAT	FY17	\$ 42,000.00
1749	42202	PATROL	2011	POLICE PATROL (BEAT 6	FY17	\$ 42,000.00
1750	42202	PATROL	2011	POLICE (DTF)	FY17	\$ 42,000.00
1751	42202	PATROL	2011	POLICE PATROL (DTF)	FY17	\$ 42,000.00
1752	42202	PATROL	2011	POLICE PATROL (DTF)	FY17	\$ 42,000.00
1754	42202	PATROL	2011	POLICE PATROL (BEAT	FY17	\$ 42,000.00
1755	42202	PATROL	2011	POLICE PATROL (SGT)	FY17	\$ 42,000.00
1756	42202	PATROL	2014	POLICE PATROL(PROPERT	FY18	\$ 43,000.00
1757	42202	PATROL	2014	POLICE (HOMICIDE)	FY18	\$ 42,000.00
1758	42204	SPECIAL ENFORCEMENT	2014	POLICE PATROL(ROBBERY	FY18	\$ 43,000.00
1759	42091	OFFICE OFTHE CHIEF	2014	4DR SEDAN (SEX CRIMES	FY18	\$ 43,000.00
1760	42105	DETECTIVEBUREAU	2014	POLICE (POOL)	FY18	\$ 42,000.00
1761	42202	PATROL	2014	POLICE PATROL (PROPER	FY18	\$ 43,000.00
1762	42202	PATROL	2014	POLICE (BEAT 11)	FY18	\$ 45,000.00
1763	42202	PATROL	2014	POLICE PATROL (BEAT 1	FY18	\$ 45,000.00
1764	42202	PATROL	2014	POLICE PATROL (POOL)	FY18	\$ 45,000.00
1765	42202	PATROL	2014	POLICE (BEAT 13)	FY18	\$ 45,000.00
1802	42204	SPECIAL ENFORCEMENT	2010	CARGO VAN (SEU)	FY20	\$ 57,116.62
1803	42206	CRIME ANALYSIS UNIT	2011	ID VAN (CRIME SCENE)	FY17	\$ 95,195.06
1808	42202	PATROL	2014	POLICE (BEAT 4 )	FY18	\$ 45,000.00
1809	42202	PATROL	2014	POLICE (BEAT 12)	FY18	\$ 45,000.00
1811	42302	TRAFFIC	2015	TUNDRA 4X4 (TRAFFIC)	FY22	\$ 54,948.12
1812	42202	PATROL	2016	POLICE SUV EXPLORER	FY20	\$ 50,000.00
1813	42202	PATROL	2016	POLICE SUV EXPLORER	FY20	\$ 50,000.00
1814	42202	PATROL	2016	POLICE SUV EXPLORER	FY20	\$ 50,000.00
1815	42202	PATROL	2016	POLICE SUV EXPLORER	FY20	\$ 50,000.00
1816	42202	PATROL	2016	POLICE SUV EXPLORER	FY20	\$ 50,000.00
1817	42202	PATROL	2016	POLICE SUV EXPLORER	FY20	\$ 50,000.00
1818	42202	PATROL	2016	POLICE SUV EXPLORER	FY20	\$ 50,000.00
1819	42202	PATROL	2016	POLICE SUV EXPLORER	FY20	\$ 50,000.00
1820	42202	PATROL	2016	POLICE SUV EXPLORER	FY20	\$ 50,000.00
1821	42202	PATROL	2016	POLICE SUV EXPLORER	FY20	\$ 50,000.00
1822	42202	PATROL	2016	POLICE SUV EXPLORER	FY20	\$ 50,000.00
1823	42202	PATROL	2016	POLICE SUV EXPLORER	FY20	\$ 50,000.00
1824	42202	PATROL	2016	POLICE SUV EXPLORER	FY20	\$ 50,000.00
1825	42202	PATROL	2016	POLICE SUV EXPLORER 1	FY20	\$ 50,000.00
1902	41201	OFFICE OFTHE CHIEF	2015	EXPLORER (CHIEF)	FY22	\$ 44,966.90
1929	41401	FIRE OPERATIONS	2010	EXPEDITION	FY20	\$ 75,672.00
1931	41404	FIRE TRAINING	2009	CERT TRAILER	FY20	\$ 10,000.00
1958	31702	EQUIP MAINT CORPYARD	2011	500 GAL FUEL TANKER E	FY21	\$ 16,850.00
1959	41402	FIRE/SUPP/RESCUE/HAZ	2011	4X4 TYPE 3 (E305)	FY22	\$ 507,664.05
1963	41401	FIRE OPERATIONS	2009	F150 4X4 SUPERCREW	FY18	\$ 62,707.14
1964	41401	FIRE OPERATIONS	2009	F150 4X4 SUPERCREW	FY18	\$ 62,707.14
1965	41401	FIRE OPERATIONS	2009	F150 4X4 SUPERCREW	FY18	\$ 62,707.14
1966	41404	FIRE TRAINING	2009	ESCAPE HYBRID	FY19	\$ 47,741.00
1967	41402	FIRE/SUPP/RESCUE/HAZ	2011	4X4 SPORT UTILITY	FY21	\$ 98,374.04
1973	41403	FIRE PREV/INSP/INVEST	2013	FORD ESCAPE 4WD	FY22	\$ 40,933.73
1974	41401	FIRE OPERATIONS	2013	FORD ESCAPE 4WD	FY22	\$ 40,933.73
1975	41402	FIRE/SUPP/RESCUE/HAZ	2013	FORD ESCAPE 4WD	FY22	\$ 40,933.73
1976	41401	FIRE OPERATIONS	2013	FORD ESCAPE 4WD	FY22	\$ 40,933.73
1977	41401	FIRE OPERATIONS	2013	FORD ESCAPE 4WD	FY22	\$ 40,933.73
1980	41202	OFFICE OFEMERGENCY SERV	2011	COMPACT TRACK LOADER	FY22	\$ 162,618.00
1981	41202	OFFICE OFEMERGENCY SERV	2011	MINI EXCAVATOR	FY22	\$ 7,500.00
1988	41405	EMERGENCYMEDICAL SERVICE	2014	AMBULANCE	FY19	\$ 310,819.89
1989	41405	EMERGENCYMEDICAL SERVICE	2014	AMBULANCE	FY19	\$ 310,819.89

## EQUIPMENT REPLACEMENT FUND FY 2018 - FY 2022 VEHICLE REPLACEMENT SCHEDULE ATTACHMENT 2

Vehicle #	Department Code	Department	Year	Veh Description	Replacement Year	Replacement Cost
1990	41405	EMERGENCYMEDICAL SERVICE	2014	AMBULANCE	FY19	\$ 310,819.89
1991	41405	EMERGENCYMEDICAL SERVICE	2014	AMBULANCE	FY19	\$ 310,819.89
2002	31508	STREET REPAIR	2002	EXCAVATOR	FY17	\$ 35,933.53
2015	31506	STREET MAINTENANCE	2009	PORTABLE AIR COMPRESS	FY19	\$ 29,248.31
2016	31506	STREET MAINTENANCE	2009	PORTABLE AIR COMPRESS	FY19	\$ 29,248.31
2017	31506	STREET MAINTENANCE	2009	MINI ASPHALT ROLLER	FY19	\$ 25,021.71
2311	31503	SEWER MAINTENANCE	1999	2-3 YARD DUMP TRUCK	FY17	\$ 53,110.31
2312	31506	STREET MAINTENANCE	1999	3-4 YARD DUMP TRUCK	FY17	\$ 54,001.80
2317	31507	STORM DRAIN MTCE	2006	VACTOR	FY17	\$ 442,921.57
2318	31506	STREET MAINTENANCE	2008	BACKHOE /LOADER	FY20	\$ 171,377.53
2320	31406	STREET LIGHT MAINTENANCE	2011	RANGER SUPERCAB 4X2	FY20	\$ 34,166.84
2359	31701	EQUIP MAINT POOL	2001	3/4 TON PICK UP	FY17	\$ 31,262.44
2360	31503	SEWER MAINTENANCE	2001	3/4 TON XTRA CAB P/U	FY17	\$ 36,286.23
2363	31503	SEWER MAINTENANCE	2006	1 TON UTILITY TRUCK	FY19	\$ 55,680.22
2364	31503	SEWER MAINTENANCE	2006	1 TON UTILITY TRUCK	FY19	\$ 55,680.22
2365	31502	STREET CLEANING	2008	1 TON REG CAB FLAT BE	FY17	\$ 45,177.50
2366	31506	STREET MAINTENANCE	2008	F150 4X2 P/U	FY18	\$ 20,871.90
2367	31506	STREET MAINTENANCE	2008	F150 4X2 P/U	FY18	\$ 20,872.00
2368	31506	STREET MAINTENANCE	2008	F150 4X2 P/U	FY18	\$ 20,872.00
2369	31508	STREET REPAIR	2008	3/4 TON PICKUP	FY18	\$ 34,199.25
2370	42206	CRIME ANALYSIS UNIT	2008	MINI VAN (CRIME SC	FY19	\$ 27,934.87
2371	31503	SEWER MAINTENANCE	2008	F550 DUMP TRUCK	FY18	\$ 77,130.85
2372	31502	STREET CLEANING	2009	F150 4X2 REG CAB	FY19	\$ 25,979.76
2373	31503	SEWER MAINTENANCE	2009	TOPKICK UTILITY	FY19	\$ 209,990.91
2374	31503	SEWER MAINTENANCE	2009	TOPKICK UTILITY	FY19	\$ 209,990.91
2375	31503	SEWER MAINTENANCE	2010	SEWER CAMERA VAN	FY20	\$ 341,609.29
2376	31503	SEWER MAINTENANCE	2010	SEWER JET TRAILER	FY20	\$ 95,000.00
2377	31506	STREET MAINTENANCE	2011	F150 4X2 SUPERCAB	FY21	\$ 36,150.55
2382	31502	STREET CLEANING	2014	1/2 TON PICKUP TRUCK	FY22	\$ 27,676.54
2600	31971	METER COLLECTION	2011	SD CUTAWAY VAN	FY21	\$ 66,772.79
2601	31971	METER COLLECTION	2011	P/U WITH LIFT GATE	FY20	\$ 54,900.49
2602	31971	METER COLLECTION	2011	P/U WITH LIFT GATE	FY20	\$ 54,900.49
2603	31971	METER COLLECTION	2011	P/U WITH LIFT GATE	FY20	\$ 54,900.49
2604	31971	METER COLLECTION	2013	E250 CARGO VAN	FY22	\$ 49,890.62
2605	31971	METER COLLECTION	2013	E250 CARGO VAN	FY22	\$ 49,890.62
2606	31971	METER COLLECTION	2013	E250 CARGO VAN	FY22	\$ 49,890.62
2607	31971	METER COLLECTION	2013	E250 CARGO VAN	FY22	\$ 49,890.62
2608	31971	METER COLLECTION	2013	E250 CARGO VAN	FY22	\$ 49,890.62
2700	31506	STREET MAINTENANCE	2000	ARROW BOARD TRAILER	FY20	\$ 11,086.66
2701	31502	STREET CLEANING	2008	EQUIPMENT TRAILER	FY17	\$ 6,791.81
2703	31502	STREET CLEANING	2008	EQUIPMENT TRAILER	FY18	\$ 6,928.47
2716	31502	STREET CLEANING	2006	STREET SWEEPER (CNG)	FY17	\$ 294,094.19
2717	31502	STREET CLEANING	2006	STREET SWEEPER (CNG)	FY17	\$ 294,094.19
2718	31502	STREET CLEANING	2012	STREET SWEEPER	FY19	\$ 335,530.04
2719	31502	STREET CLEANING	2012	STREET SWEEPER	FY19	\$ 328,744.84
2902	31973	TRAFFIC MAINTENANCE	2008	1/2 TON PICKUP(ON CAL	FY20	\$ 26,161.22
2903	31973	TRAFFIC MAINTENANCE	2008	1/2 TON PICKUP	FY20	\$ 26,616.22
2904	31973	TRAFFIC MAINTENANCE	2008	LINE STRIPER	FY18	\$ 1,500.00
2906	31702	EQUIP MAINT CORPYARD	2009	ESCAPE HYBRID	FY19	\$ 47,653.29
2909	31550	METER REPAIR ADMIN	2013	FORD ESCAPE	FY22	\$ 38,203.89
2910	31973	TRAFFIC MAINTENANCE	2012	FORD F550 (SIGN TRUCK)	FY22	\$ 88,862.16
3012	35808	PARKS FACILITIES	2001	RAM 2500HD	FY17	\$ 32,409.93
3013	35803	PARKS/LANDSCAPE	2004	4X4 TRACTOR	FY20	\$ 140,162.11
3017	35902	MARINA MAINTENANCE	2001	DAKOTA PICK UP	FY17	\$ 26,511.62
3018	35905	MARINA GARDNERS	2002	JOHN DEERE TRACTOR	FY19	\$ 40,943.00
3021	35803	PARKS/LANDSCAPE	2008	F250 4X2 REG CAB	FY22	\$ 45,088.45
3022	35808	PARKS FACILITIES	2008	MINI UTILITY PICKUP	FY18	\$ 37,116.33
3033	35905	MARINA GARDNERS	2015	RIDING MOWER 4X4	FY22	\$ 45,793.02
3034	35802	FORESTRY	2016	BRUSH CHIPPER	FY21	\$ 68,065.30
3035	35802	FORESTRY	2016	BRUSH CHIPPER	FY21	\$ 68,065.30
3036	35802	FORESTRY	2016	BRUSH CHIPPER	FY21	\$ 68,065.30
3125	35803	PARKS/LANDSCAPE	2001	3/4 TON UTILITY TRUCK	FY17	\$ 49,603.09
3242	35905	MARINA GARDNERS	2001	F250 XL 3/4 TON PICK	FY17	\$ 37,219.62

## EQUIPMENT REPLACEMENT FUND FY 2018 - FY 2022 VEHICLE REPLACEMENT SCHEDULE ATTACHMENT 2

Vehicle #	Department Code	Department	Year	Veh Description	Replacement Year	Replacement Cost
3246	35902	MARINA MAINTENANCE	2012	3/4 TON PICK UP	FY22	\$ 33,125.04
3247	35803	PARKS/LANDSCAPE	2012	3/4 TON PICK UP	FY22	\$ 37,600.92
3248	35803	PARKS/LANDSCAPE	2012	3/4 TON PICK UP	FY22	\$ 37,600.92
3249	35803	PARKS/LANDSCAPE	2012	3/4 TON PICK UP	FY22	\$ 37,600.92
3274	35802	FORESTRY	2001	CHIPPER TRUCK	FY18	\$ 101,861.71
3275	35802	FORESTRY	2001	CHIPPER TRUCK	FY18	\$ 101,861.28
3738	35803	PARKS/LANDSCAPE	2012	RIDING MOWER	FY19	\$ 12,619.89
3739	35803	PARKS/LANDSCAPE	2012	RIDING MOWER	FY19	\$ 12,619.89
3740	35803	PARKS/LANDSCAPE	2013	RIDING MOWER 4WD	FY22	\$ 66,687.90
3741	35803	PARKS/LANDSCAPE	2013	RIDING MOWER 4WD	FY22	\$ 66,687.90
3861	35803	PARKS/LANDSCAPE	2015	4 WD MOWER	FY22	\$ 140,998.15
3904	35803	PARKS/LANDSCAPE	2001	SMALL EQUIPMENT TRAIL	FY20	\$ 6,155.28
3905	35803	PARKS/LANDSCAPE	2001	SMALL EQUIPMENT TRAIL	FY20	\$ 6,155.28
3906	35803	PARKS/LANDSCAPE	2001	SMALL EQUIPMENT TRAIL	FY20	\$ 6,155.28
3907	35802	FORESTRY	2001	SMALL EQUIPMENT TRAIL	FY20	\$ 6,625.44
3908	35802	FORESTRY	2002	SMALL EQUIPMENT TRAIL	FY20	\$ 6,915.78
3914	35903	MARINA OPERATIONS	2011	TRAILER	FY21	\$ 10,000.00
4011	85602	BUILDING &SAFTEY DIV.	2011	PRIUS HYBRID	FY21	\$ 36,000.00
4100	31402	BUILDING MAINTENANCE	2002	3/4 TON UTILITY TRUCK	FY18	\$ 51,860.32
4101	31402	BUILDING MAINTENANCE	2001	3/4 TON UTILITY TRUCK	FY18	\$ 51,860.32
4102	31402	BUILDING MAINTENANCE	2002	3/4 TON UTILITY TRUCK	FY18	\$ 48,995.06
4105	31403	JANITORIALSERVICES	2003	8 PASSANGER VAN-CNG	FY19	\$ 38,524.63
4106	31402	BUILDING MAINTENANCE	2008	BUILDING MAINT. VAN	FY18	\$ 32,622.21
4107	31407	TRAFFIC SIGNAL MAINT	2008	MINI CARGO VAN	FY18	\$ 32,622.21
4109	31402	BUILDING MAINTENANCE	2009	MINI PICK UP	FY18	\$ 25,073.78
4110	31701	EQUIP MAINT POOL	2008	ESCAPE HYBRID (POOL)	FY18	\$ 42,712.00
4111	31402	BUILDING MAINTENANCE	2010	RANGER UTILITY	FY20	\$ 46,447.81
4112	31402	BUILDING MAINTENANCE	2011	RANGER UTILITY	FY20	\$ 40,912.09
4113	31402	BUILDING MAINTENANCE	2011	RANGER UTILITY	FY20	\$ 40,912.09
4700	31406	STREET LIGHT MAINTENANCE	2003	CNG AERIAL 48' BCKT T	FY19	\$ 265,975.25
4705	31406	STREET LIGHT MAINTENANCE	2005	35' AERIAL TRUCK	FY21	\$ 269,456.73
4706	31406	STREET LIGHT MAINTENANCE	2006	3/4 TON PU (ON CALL)	FY17	\$ 37,625.14
4707	31406	STREET LIGHT MAINTENANCE	2010	F150 SUPER CAB	FY19	\$ 40,748.37
4805	31405	COMMUNICATIONS / RADIOS	2012	HYBRID TOYOTA PRIUS	FY22	\$ 36,000.00
6003	31607	TRANS/DISPSERVICES	2006	REFUSE TRAILER	FY17	\$ 79,079.68
6004	31607	TRANS/DISPSERVICES	2006	REFUSE TRAILER	FY17	\$ 79,079.68
6005	31607	TRANS/DISPSERVICES	2006	REFUSE TRAILER	FY17	\$ 79,079.68
6007	31607	TRANS/DISPSERVICES	2006	REFUSE TRAILER	FY17	\$ 79,079.68
6008	31607	TRANS/DISPSERVICES	2009	REFUSE TRAILER	FY19	\$ 111,945.68
6009	31607	TRANS/DISPSERVICES	2009	REFUSE TRAILER	FY19	\$ 111,945.68
6010	31607	TRANS/DISPSERVICES	2009	REFUSE TRAILER	FY19	\$ 111,945.68
6011	31607	TRANS/DISPSERVICES	2009	REFUSE TRAILER	FY19	\$ 111,945.68
6044	31607	TRANS/DISPSERVICES	2006	LONG HAUL TRUCK	FY17	\$ 135,572.91
6045	31607	TRANS/DISPSERVICES	2006	LONG HAUL TRUCK	FY17	\$ 141,067.89
6046	31607	TRANS/DISPSERVICES	2006	LONG HAUL TRUCK	FY17	\$ 141,067.89
6047	31607	TRANS/DISPSERVICES	2006	LONG HAUL TRUCK	FY17	\$ 141,067.89
6048	31607	TRANS/DISPSERVICES	2009	LONG HAUL TRUCK	FY19	\$ 162,081.05
6049	31607	TRANS/DISPSERVICES	2009	LONG HAUL TRUCK	FY19	\$ 162,081.05
6050	31607	TRANS/DISPSERVICES	2009	LONG HAUL TRUCK	FY19	\$ 162,081.05
6051	31607	TRANS/DISPSERVICES	2009	LONG HAUL TRUCK	FY19	\$ 162,081.05
6211	31603	COMMERCIALCOLLECTION	2012	F150 4X2 SUPERCAB	FY22	\$ 40,352.04
6281	31602	RESIDENTIAL COLLECTION	2012	F150 4X2 SUPERCAB	FY22	\$ 40,352.04
6282	31612	RESIDENTIAL ORGANICS	2012	F150 4X2 SUPERCAB	FY22	\$ 40,352.04
6284	31608	COMMERICALRECYCLING	2012	F150 4X2 SUPERCAB	FY22	\$ 40,352.04
6343	31608	COMMERICALRECYCLING	2000	REFUSE REAR LOADER	FY17	\$ 250,219.07
6344	31608	COMMERICALRECYCLING	2000	REFUSE REAR LOADER	FY17	\$ 250,219.07
6357	31612	RESIDENTIAL ORGANICS	2003	25 YARD REAR LOADER-C	FY17	\$ 250,009.69
6358	31606	LITTER COLLECTION	2003	25 YARD REAR LOADER-C	FY17	\$ 250,009.69
6359	31602	RESIDENTIAL COLLECTION	2003	25 YARD REAR LOADER-C	FY17	\$ 208,974.69
6360	31604	ROLL OFF CONTAINMENT	2008	CNG DROP BOX TRUCK	FY18	\$ 368,254.49
6361	31604	ROLL OFF CONTAINMENT	2008	CNG DROP BOX TRUCK	FY18	\$ 368,254.49
6366	31602	RESIDENTIAL COLLECTION	2008	30YD SIDE LOADER B/U	FY21	\$ 300,288.38
6367	31602	RESIDENTIAL COLLECTION	2012	HEIL SIDELOADER	FY22	\$ 400,000.00

## EQUIPMENT REPLACEMENT FUND FY 2018 - FY 2022 VEHICLE REPLACEMENT SCHEDULE ATTACHMENT 2

Vehicle #	Department Code	Department	Year	Veh Description	Replacement Year	Replacement Cost
6368	31602	RESIDENTIAL COLLECTION	2012	HEIL SIDELOADER	FY22	\$ 400,000.00
6369	31612	RESIDENTIAL ORGANICS	2012	HEIL SIDELOADER	FY22	\$ 400,000.00
6370	31602	RESIDENTIAL COLLECTION	2012	HEIL SIDELOADER	FY22	\$ 400,000.00
6371	31602	RESIDENTIAL COLLECTION	2012	HEIL SIDELOADER	FY22	\$ 400,000.00
6372	31612	RESIDENTIAL ORGANICS	2012	HEIL CNG SIDELOADER	FY22	\$ 438,000.00
6373	31602	RESIDENTIAL COLLECTION	2012	HEIL CNG SIDELOADER	FY22	\$ 438,000.00
6374	31612	RESIDENTIAL ORGANICS	2012	HEIL CNG SIDELOADER	FY22	\$ 438,000.00
6375	31612	RESIDENTIAL ORGANICS	2012	HEIL CNG SIDELOADER	FY22	\$ 438,000.00
6376	31612	RESIDENTIAL ORGANICS	2012	HEIL CNG SIDELOADER	FY22	\$ 438,000.00
6377	31603	COMMERCIALCOLLECTION	2013	MCNIELIUS CNG FRT LOA	FY21	\$ 524,107.58
6378	31603	COMMERCIALCOLLECTION	2013	MCNIELIUS CNG FRT LOA	FY21	\$ 524,107.58
6380	31603	COMMERCIALCOLLECTION	2013	MCNIELIUS FRT LOADER	FY21	\$ 482,611.28
6400	31605	CONT/CARTMAINTENANCE	2008	12' FLAT BED TRUCK W/	FY18	\$ 59,484.40
6402	31605	CONT/CARTMAINTENANCE	2008	3/4 TON PICKUP	FY18	\$ 43,556.94
6403	31601	ZERO WASTEADMIN	2009	1/2 TON PICKUP	FY19	\$ 39,935.00
6404	31603	COMMERCIALCOLLECTION	2011	FUSION 4 DOOR	FY21	\$ 32,254.28
6504	31607	TRANS/DISPSERVICES	2013	WHEEL LOADER	FY20	\$ 293,559.31
6505	31607	TRANS/DISPSERVICES	2015	HYBRID WHEEL LOADER	FY20	\$ 497,576.96
6889	31406	STREET LIGHT MAINTENANCE	2008	ESCAPE HYBRID	FY18	\$ 42,712.00
6890	31702	EQUIP MAINT CORPYARD	2009	ESCAPE HYBRID	FY19	\$ 47,653.29
6900	35903	MARINA OPERATIONS	2003	HONDA CIVIC - CNG	FY19	\$ 35,977.64
8187	82903	HOUSING PPMB	2008	UTILITY TRAILER 16'	FY18	\$ 15,000.00
8188	82903	HOUSING PPMB	2008	UTILITY TRAILER 16'(A	FY19	\$ 15,000.00
8189	82903	HOUSING PPMB	2008	UTILITY TRAILER 16'	FY19	\$ 15,000.00
8190	82903	HOUSING PPMB	2008	UTILITY TRAILER 16'	FY19	\$ 15,000.00
8191	82918	SOUTH BERKELEY SENIOR	2010	16 PASSENGER BUS W/C	FY17	\$ 81,350.98
8192	82922	PORTABLE MEALS	2008	HONDA 4DR FIT	FY20	\$ 23,395.00
8200	82922	PORTABLE MEALS	2001	MAXI CARGO VAN	FY18	\$ 30,845.08
8231	35990	YOUTH SERVICES PROGRAM	2011	15 PASSENGER VAN	FY21	\$ 42,397.73
8457	21469	FYC PROGRAM	2003	HYBRID HONDA CIVIC	FY19	\$ 35,324.12
8506	85602	BUILDING &SAFTEY DIV.	2012	HYBRID TOYOTA PRIUS	FY22	\$ 36,000.00
8507	85602	BUILDING &SAFTEY DIV.	2012	HYBRID TOYOTA PRIUS	FY22	\$ 36,000.00
8508	85602	BUILDING &SAFTEY DIV.	2012	HYBRID TOYOTA PRIUS	FY22	\$ 36,000.00
8509	85602	BUILDING &SAFTEY DIV.	2012	HYBRID TOYOTA PRIUS	FY22	\$ 36,000.00
8519	85602	BUILDING &SAFTEY DIV.	2013	FORD ESCAPE 4WD	FY22	\$ 40,933.73
8520	85602	BUILDING &SAFTEY DIV.	2013	FORD ESCAPE 4WD	FY22	\$ 40,933.73
8602	7040	ANIMAL CARE SERVICES	2009	3/4 TON UTILITY TRUCK	FY20	\$ 55,401.72
9001	31503	SEWER MAINTENANCE	2001	RAM 2500HD QUAD CAB	FY17	\$ 39,142.20
9002	33803	PURCHASING	2005	MINI PICKUP	FY20	\$ 19,415.64
9004	31111	CORP YD MANAGEMENT OFFICE	2012	ESCAPE HYBRID	FY22	\$ 53,015.75
9011	31702	EQUIP MAINT CORPYARD	2002	HYBRID TOYOTA PRIUS	FY18	\$ 36,000.00
9013	31701	EQUIP MAINT POOL	2003	HYBRID HONDA CIVIC (P	FY18	\$ 31,000.00
9016	92010	LIBRARY SERVICES	2007	MINI PICK UP	FY17	\$ 19,025.00
9017	31204	ENGINEERING	2009	ESCAPE HYBRID	FY19	\$ 47,653.29
9018	31204	ENGINEERING	2010	FORD 1/2 TON PICK UP	FY20	\$ 29,350.84
9019	35808	PARKS FACILITIES	2012	ESCAPE HYBRID	FY22	\$ 55,825.36
9021	92010	LIBRARY SERVICES	2013	ESCAPE SE FWD	FY22	\$ 35,135.45
9101	31204	ENGINEERING	2003	HONDA CIVIC - CNG	FY19	\$ 35,977.64
9102	31204	ENGINEERING	2003	HYBRID SEDAN	FY19	\$ 32,345.18
9103	31701	EQUIP MAINT POOL	2003	HYBRID SEDAN (POOL)	FY19	\$ 32,345.18
9105	7020	NEIGHBORHOOD SERVICES	2003	HONDA CIVIC - CNG	FY19	\$ 35,977.66
9107	31405	COMMUNICATIONS / RADIOS	2006	HYBRID TOYOTA PRIUS	FY21	\$ 36,000.00
9108	42105	DETECTIVEBUREAU	2006	HYBRID TOYOTA PRIUS(A	FY21	\$ 36,000.00
9109	31701	EQUIP MAINT POOL	2006	HYBRID TOY PRIUS(P	FY21	\$ 36,000.00
9110	31701	EQUIP MAINT POOL	2006	HYBRID TOYOTA PRIUS(P	FY21	\$ 36,000.00
9111	42303	PARKING ENFORCEMENT	2006	HYBRID TOYOTA PRIUS(S	FY21	\$ 36,000.00
9112	85602	BUILDING &SAFTEY DIV.	2006	HYBRID TOYOTA PRIUS	FY21	\$ 36,000.00
9115	31204	ENGINEERING	2009	ESCAPE HYBRID	FY17	\$ 41,297.43
9116	7020	NEIGHBORHOOD SERVICES	2010	HYBRID TOYOTA PRIUS	FY20	\$ 36,000.00
9119	31204	ENGINEERING	2013	FORD ESCAPE	FY22	\$ 38,203.89
9120	31204	ENGINEERING	2013	FORD ESCAPE	FY22	\$ 38,203.89
9522	31509	CLEAN CITIES	2001	SAFARI PASSENGER VAN	FY17	\$ 42,777.07
9603	31902	TRANSPORTATION / PARKING	2003	MINI PICKUP	FY22	\$ 35,000.00

**EQUIPMENT REPLACEMENT FUND FY 2018 - FY 2022 VEHICLE REPLACEMENT SCHEDULE** ATTACHMENT 2

<u>Vehicle #</u>	<u>Department Code</u>	<u>Department</u>	<u>Year</u>	<u>Veh Description</u>	<u>Replacement Year</u>	<u>Replacement Cost</u>
9604	31607	TRANS/DISPSERVICES	2013	ESCAPE SE FWD	FY22	\$ 35,135.45
9800	31607	TRANS/DISPSERVICES	2001	SNORKEL MAN LIFT	FY21	\$ 21,392.38
9801	31702	EQUIP MAINT CORPYARD	2008	1/2 TON P/U (SHOP TRU	FY20	\$ 27,221.09

**Page 32 of 50**  
**Equipment Replacement Fund (860)**  
**FY 2017-FY2022 Vehicle Replacement Schedule**

FY17-FY22 Schedule	Replacement Year							
Vehicle #	FY17	FY18	FY19	FY20	FY21	FY22	Grand Total	
192		\$ 27,502.85					\$ 27,502.85	
248		\$ 29,470.43					\$ 29,470.43	
411		\$ 27,460.59					\$ 27,460.59	
1118		\$ 376,204.00					\$ 376,204.00	
1727	\$ 38,546.68						\$ 38,546.68	
1728	\$ 39,563.08						\$ 39,563.08	
1729	\$ 39,563.08						\$ 39,563.08	
1747	\$ 42,000.00						\$ 42,000.00	
1748	\$ 42,000.00						\$ 42,000.00	
1749	\$ 42,000.00						\$ 42,000.00	
1750	\$ 42,000.00						\$ 42,000.00	
1751	\$ 42,000.00						\$ 42,000.00	
1752	\$ 42,000.00						\$ 42,000.00	
1754	\$ 42,000.00						\$ 42,000.00	
1755	\$ 42,000.00						\$ 42,000.00	
1756		\$ 43,000.00					\$ 43,000.00	
1757		\$ 42,000.00					\$ 42,000.00	
1758		\$ 43,000.00					\$ 43,000.00	
1759		\$ 43,000.00					\$ 43,000.00	
1760		\$ 42,000.00					\$ 42,000.00	
1761		\$ 43,000.00					\$ 43,000.00	
1762		\$ 45,000.00					\$ 45,000.00	
1763		\$ 45,000.00					\$ 45,000.00	
1764		\$ 45,000.00					\$ 45,000.00	
1765		\$ 45,000.00					\$ 45,000.00	
1802				\$ 57,116.62			\$ 57,116.62	
1803	\$ 95,195.06						\$ 95,195.06	
1808		\$ 45,000.00					\$ 45,000.00	
1809		\$ 45,000.00					\$ 45,000.00	
1811						\$ 54,948.12	\$ 54,948.12	
1812				\$ 50,000.00			\$ 50,000.00	
1813				\$ 50,000.00			\$ 50,000.00	
1814				\$ 50,000.00			\$ 50,000.00	
1815				\$ 50,000.00			\$ 50,000.00	
1816				\$ 50,000.00			\$ 50,000.00	
1817				\$ 50,000.00			\$ 50,000.00	
1818				\$ 50,000.00			\$ 50,000.00	
1819				\$ 50,000.00			\$ 50,000.00	
1820				\$ 50,000.00			\$ 50,000.00	
1821				\$ 50,000.00			\$ 50,000.00	
1822				\$ 50,000.00			\$ 50,000.00	
1823				\$ 50,000.00			\$ 50,000.00	
1824				\$ 50,000.00			\$ 50,000.00	
1825				\$ 50,000.00			\$ 50,000.00	
1902						\$ 44,966.90	\$ 44,966.90	
1929				\$ 75,672.00			\$ 75,672.00	
1931				\$ 10,000.00			\$ 10,000.00	
1958					\$ 16,850.00		\$ 16,850.00	
1959						\$ 507,664.05	\$ 507,664.05	
1963		\$ 62,707.14					\$ 62,707.14	
1964		\$ 62,707.14					\$ 62,707.14	
1965		\$ 62,707.14					\$ 62,707.14	
1966			\$ 47,741.00				\$ 47,741.00	
1967					\$ 98,374.04		\$ 98,374.04	
1973						\$ 40,933.73	\$ 40,933.73	
1974						\$ 40,933.73	\$ 40,933.73	
1975						\$ 40,933.73	\$ 40,933.73	
1976						\$ 40,933.73	\$ 40,933.73	
1977						\$ 40,933.73	\$ 40,933.73	
1980						\$ 162,618.00	\$ 162,618.00	



**Page 33 of 50**  
**Equipment Replacement Fund (860)**  
**FY 2017-FY2022 Vehicle Replacement Schedule**

FY17-FY22 Schedule	Replacement Year							
Vehicle #	FY17	FY18	FY19	FY20	FY21	FY22	Grand Total	
1981						\$ 7,500.00	\$ 7,500.00	
1988			\$ 310,819.89				\$ 310,819.89	
1989			\$ 310,819.89				\$ 310,819.89	
1990			\$ 310,819.89				\$ 310,819.89	
1991			\$ 310,819.89				\$ 310,819.89	
2002	\$ 35,933.53						\$ 35,933.53	
2015			\$ 29,248.31				\$ 29,248.31	
2016			\$ 29,248.31				\$ 29,248.31	
2017			\$ 25,021.71				\$ 25,021.71	
2311	\$ 53,110.31						\$ 53,110.31	
2312	\$ 54,001.80						\$ 54,001.80	
2317	\$ 442,921.57						\$ 442,921.57	
2318				\$ 171,377.53			\$ 171,377.53	
2320				\$ 34,166.84			\$ 34,166.84	
2359	\$ 31,262.44						\$ 31,262.44	
2360	\$ 36,286.23						\$ 36,286.23	
2363			\$ 55,680.22				\$ 55,680.22	
2364			\$ 55,680.22				\$ 55,680.22	
2365	\$ 45,177.50						\$ 45,177.50	
2366		\$ 20,871.90					\$ 20,871.90	
2367		\$ 20,872.00					\$ 20,872.00	
2368		\$ 20,872.00					\$ 20,872.00	
2369		\$ 34,199.25					\$ 34,199.25	
2370			\$ 27,934.87				\$ 27,934.87	
2371		\$ 77,130.85					\$ 77,130.85	
2372			\$ 25,979.76				\$ 25,979.76	
2373			\$ 209,990.91				\$ 209,990.91	
2374			\$ 209,990.91				\$ 209,990.91	
2375				\$ 341,609.29			\$ 341,609.29	
2376				\$ 95,000.00			\$ 95,000.00	
2377					\$ 36,150.55		\$ 36,150.55	
2382						\$ 27,676.54	\$ 27,676.54	
2600					\$ 66,772.79		\$ 66,772.79	
2601				\$ 54,900.49			\$ 54,900.49	
2602				\$ 54,900.49			\$ 54,900.49	
2603				\$ 54,900.49			\$ 54,900.49	
2604						\$ 49,890.62	\$ 49,890.62	
2605						\$ 49,890.62	\$ 49,890.62	
2606						\$ 49,890.62	\$ 49,890.62	
2607						\$ 49,890.62	\$ 49,890.62	
2608						\$ 49,890.62	\$ 49,890.62	
2700				\$ 11,086.66			\$ 11,086.66	
2701	\$ 6,791.81						\$ 6,791.81	
2703		\$ 6,928.47					\$ 6,928.47	
2716	\$ 294,094.19						\$ 294,094.19	
2717	\$ 294,094.19						\$ 294,094.19	
2718			\$ 335,530.04				\$ 335,530.04	
2719			\$ 328,744.84				\$ 328,744.84	
2902				\$ 26,161.22			\$ 26,161.22	
2903				\$ 26,616.22			\$ 26,616.22	
2904		\$ 1,500.00					\$ 1,500.00	
2906			\$ 47,653.29				\$ 47,653.29	
2909						\$ 38,203.89	\$ 38,203.89	
2910						\$ 88,862.16	\$ 88,862.16	
3012	\$ 32,409.93						\$ 32,409.93	
3013				\$ 140,162.11			\$ 140,162.11	
3017	\$ 26,511.62						\$ 26,511.62	
3018			\$ 40,943.00				\$ 40,943.00	
3021						\$ 45,088.45	\$ 45,088.45	
3022		\$ 37,116.33					\$ 37,116.33	

**Page 34 of 50**  
**Equipment Replacement Fund (860)**  
**FY 2017-FY2022 Vehicle Replacement Schedule**

FY17-FY22 Schedule	Replacement Year							
Vehicle #	FY17	FY18	FY19	FY20	FY21	FY22	Grand Total	
3033						\$ 45,793.02	\$ 45,793.02	
3034					\$ 68,065.30		\$ 68,065.30	
3035					\$ 68,065.30		\$ 68,065.30	
3036					\$ 68,065.30		\$ 68,065.30	
3125	\$ 49,603.09						\$ 49,603.09	
3242	\$ 37,219.62						\$ 37,219.62	
3246						\$ 33,125.04	\$ 33,125.04	
3247						\$ 37,600.92	\$ 37,600.92	
3248						\$ 37,600.92	\$ 37,600.92	
3249						\$ 37,600.92	\$ 37,600.92	
3274		\$ 101,861.71					\$ 101,861.71	
3275		\$ 101,861.28					\$ 101,861.28	
3738			\$ 12,619.89				\$ 12,619.89	
3739			\$ 12,619.89				\$ 12,619.89	
3740						\$ 66,687.90	\$ 66,687.90	
3741						\$ 66,687.90	\$ 66,687.90	
3861						\$ 140,998.15	\$ 140,998.15	
3904				\$ 6,155.28			\$ 6,155.28	
3905				\$ 6,155.28			\$ 6,155.28	
3906				\$ 6,155.28			\$ 6,155.28	
3907				\$ 6,625.44			\$ 6,625.44	
3908				\$ 6,915.78			\$ 6,915.78	
3914					\$ 10,000.00		\$ 10,000.00	
4011					\$ 42,122.97		\$ 42,122.97	
4100		\$ 51,860.32					\$ 51,860.32	
4101		\$ 51,860.32					\$ 51,860.32	
4102		\$ 48,995.06					\$ 48,995.06	
4105			\$ 38,524.63				\$ 38,524.63	
4106		\$ 32,622.21					\$ 32,622.21	
4107		\$ 32,622.21					\$ 32,622.21	
4109		\$ 25,073.78					\$ 25,073.78	
4110		\$ 42,712.00					\$ 42,712.00	
4111				\$ 46,447.81			\$ 46,447.81	
4112				\$ 40,912.09			\$ 40,912.09	
4113				\$ 40,912.09			\$ 40,912.09	
4700			\$ 265,975.25				\$ 265,975.25	
4705					\$ 269,456.73		\$ 269,456.73	
4706	\$ 37,625.14						\$ 37,625.14	
4707			\$ 40,748.37				\$ 40,748.37	
4805						\$ 46,485.29	\$ 46,485.29	
6003	\$ 79,079.68						\$ 79,079.68	
6004	\$ 79,079.68						\$ 79,079.68	
6005	\$ 79,079.68						\$ 79,079.68	
6007	\$ 79,079.68						\$ 79,079.68	
6008			\$ 111,945.68				\$ 111,945.68	
6009			\$ 111,945.68				\$ 111,945.68	
6010			\$ 111,945.68				\$ 111,945.68	
6011			\$ 111,945.68				\$ 111,945.68	
6044	\$ 135,572.91						\$ 135,572.91	
6045	\$ 141,067.89						\$ 141,067.89	
6046	\$ 141,067.89						\$ 141,067.89	
6047	\$ 141,067.89						\$ 141,067.89	
6048			\$ 162,081.05				\$ 162,081.05	
6049			\$ 162,081.05				\$ 162,081.05	
6050			\$ 162,081.05				\$ 162,081.05	
6051			\$ 162,081.05				\$ 162,081.05	
6211						\$ 40,352.04	\$ 40,352.04	
6281						\$ 40,352.04	\$ 40,352.04	
6282						\$ 40,352.04	\$ 40,352.04	
6284						\$ 40,352.04	\$ 40,352.04	

**Page 35 of 50**  
**Equipment Replacement Fund (860)**  
**FY 2017-FY2022 Vehicle Replacement Schedule**

FY17-FY22 Schedule	Replacement Year							Grand Total
	Vehicle #	FY17	FY18	FY19	FY20	FY21	FY22	
6343	\$	250,219.07						\$ 250,219.07
6344	\$	250,219.07						\$ 250,219.07
6357	\$	250,009.69						\$ 250,009.69
6358	\$	250,009.69						\$ 250,009.69
6359	\$	208,974.69						\$ 208,974.69
6360			\$ 368,254.49					\$ 368,254.49
6361			\$ 368,254.49					\$ 368,254.49
6366						\$ 300,288.38		\$ 300,288.38
6367							\$ 400,000.00	\$ 400,000.00
6368							\$ 400,000.00	\$ 400,000.00
6369							\$ 400,000.00	\$ 400,000.00
6370							\$ 400,000.00	\$ 400,000.00
6371							\$ 400,000.00	\$ 400,000.00
6372							\$ 438,000.00	\$ 438,000.00
6373							\$ 438,000.00	\$ 438,000.00
6374							\$ 438,000.00	\$ 438,000.00
6375							\$ 438,000.00	\$ 438,000.00
6376							\$ 438,000.00	\$ 438,000.00
6377						\$ 524,107.58		\$ 524,107.58
6378						\$ 524,107.58		\$ 524,107.58
6380						\$ 482,611.28		\$ 482,611.28
6400			\$ 59,484.40					\$ 59,484.40
6402			\$ 43,556.94					\$ 43,556.94
6403				\$ 39,935.00				\$ 39,935.00
6404						\$ 32,254.28		\$ 32,254.28
6504					\$ 293,559.31			\$ 293,559.31
6505					\$ 497,576.96			\$ 497,576.96
6889			\$ 42,712.00					\$ 42,712.00
6890				\$ 47,653.29				\$ 47,653.29
6900				\$ 35,977.64				\$ 35,977.64
8187			\$ 15,000.00					\$ 15,000.00
8188				\$ 15,000.00				\$ 15,000.00
8189				\$ 15,000.00				\$ 15,000.00
8190				\$ 15,000.00				\$ 15,000.00
8191	\$	81,350.98						\$ 81,350.98
8192					\$ 23,395.00			\$ 23,395.00
8200			\$ 30,845.08					\$ 30,845.08
8231						\$ 42,397.73		\$ 42,397.73
8457			\$ 35,324.12					\$ 35,324.12
8506							\$ 46,485.29	\$ 46,485.29
8507							\$ 46,485.29	\$ 46,485.29
8508							\$ 46,485.29	\$ 46,485.29
8509							\$ 46,485.29	\$ 46,485.29
8519							\$ 40,933.73	\$ 40,933.73
8520							\$ 40,933.73	\$ 40,933.73
8602					\$ 55,401.72			\$ 55,401.72
9001	\$	39,142.20						\$ 39,142.20
9002					\$ 19,415.64			\$ 19,415.64
9004							\$ 53,015.75	\$ 53,015.75
9011			\$ 36,259.28					\$ 36,259.28
9013			\$ 31,000.00					\$ 31,000.00
9016	\$	19,025.00						\$ 19,025.00
9017				\$ 47,653.29				\$ 47,653.29
9018					\$ 29,350.84			\$ 29,350.84
9019							\$ 55,825.36	\$ 55,825.36
9021							\$ 35,135.45	\$ 35,135.45
9101				\$ 35,977.64				\$ 35,977.64
9102				\$ 32,345.18				\$ 32,345.18
9103				\$ 32,345.18				\$ 32,345.18
9105				\$ 35,977.66				\$ 35,977.66

**Page 36 of 50**  
**Equipment Replacement Fund (860)**  
**FY 2017-FY2022 Vehicle Replacement Schedule**

FY17-FY22 Schedule	Replacement Year							
Vehicle #	FY17	FY18	FY19	FY20	FY21	FY22	Grand Total	
9107					\$ 55,828.67		\$ 55,828.67	
9108					\$ 55,828.67		\$ 55,828.67	
9109					\$ 55,828.67		\$ 55,828.67	
9110					\$ 55,828.67		\$ 55,828.67	
9111					\$ 55,828.67		\$ 55,828.67	
9112					\$ 55,828.67		\$ 55,828.67	
9115	\$ 41,297.43						\$ 41,297.43	
9116				\$ 39,065.84			\$ 39,065.84	
9119						\$ 38,203.89	\$ 38,203.89	
9120						\$ 38,203.89	\$ 38,203.89	
9522	\$ 42,777.07						\$ 42,777.07	
9603						\$ 35,000.00	\$ 35,000.00	
9604						\$ 35,135.45	\$ 35,135.45	
9800					\$ 21,392.38		\$ 21,392.38	
9801				\$ 27,221.09			\$ 27,221.09	
<b>Grand Total</b>	<b>\$ 4,334,031.06</b>	<b>\$ 2,879,085.66</b>	<b>\$ 4,567,450.90</b>	<b>\$ 2,998,935.41</b>	<b>\$ 3,006,054.21</b>	<b>\$ 6,853,966.49</b>	<b>\$ 24,639,523.73</b>	

## Prius Replacements FY 17 -22

Equipment Number	Year	Description	Replacement Year	Replacement Cost
9011	2002	HYBRID TOYOTA PRIUS	FY18	\$ 36,259.28
9116	2010	HYBRID TOYOTA PRIUS	FY20	\$ 39,065.84
4011	2011	PRIUS HYBRID	FY21	\$ 42,122.97
9107	2006	HYBRID TOYOTA PRIUS	FY21	\$ 55,828.67
9108	2006	HYBRID TOYOTA PRIUS(A	FY21	\$ 55,828.67
9109	2006	HYBRID TOY PRIUS(POOL	FY21	\$ 55,828.67
9110	2006	HYBRID TOYOTA PRIUS(P	FY21	\$ 55,828.67
9111	2006	HYBRID TOYOTA PRIUS(S	FY21	\$ 55,828.67
9112	2006	HYBRID TOYOTA PRIUS	FY21	\$ 55,828.67
4805	2012	HYBRID TOYOTA PRIUS	FY22	\$ 46,485.29
8506	2012	HYBRID TOYOTA PRIUS	FY22	\$ 46,485.29
8507	2012	HYBRID TOYOTA PRIUS	FY22	\$ 46,485.29
8508	2012	HYBRID TOYOTA PRIUS	FY22	\$ 46,485.29
8509	2012	HYBRID TOYOTA PRIUS	FY22	\$ 46,485.29
				\$ 684,846.56



**MARCH 2017 FLEET INVENTORY SCHEDULE**

**ATTACHMENT 3**

Equipment #	Dept. Code	Department	Manufacturer Description	Model Description	Description	Purchase Cost	Replacement Cost
2013	31502	STREET CLEANING	LANDA	TRAILER	HIGH PRESSURE WASHER	17,905.65	22,919.23
1412	35803	PARKS/LANDSCAPE	FIREFLY	INTERCEPTOR 4	PARKING ENFORCEMENT	44,146.37	44,146.00
1423	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	INTERCEPTOR 4	57,217.91	93,265.19
1424	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	INTERCEPTOR 4	57,217.91	93,265.19
1116	42202	PATROL	FORD MOTORS COMPANY	SUPER DUTY ECONOLINE	11 PASS TRANSPORT (JAIL)	76,343.31	107,644.07
728	35902	MARINA MAINTENANCE	DIG IT		PORTABLE BACKHOE	18,205.00	29,655.00
789	31506	SEWER MAINTENANCE	BEST		CONCRETE MIXER	1,900.00	5,000.00
228	31503	SEWER MAINTENANCE	FORD MOTORS COMPANY	F-SERIES	4 YD. DUMP TRUCK	27,000.00	44,000.00
339	35802	FORESTRY	GENERAL MOTORS COMPANY	GMC 35	1 TON FLATBED DUMP	34,974.26	57,008.04
2311	31503	SEWER MAINTENANCE	GENERAL MOTORS COMPANY	SIERRA SL	2-3 YARD DUMP TRUCK	29,181.49	53,110.31
2312	31506	STREET MAINTENANCE	GENERAL MOTORS COMPANY		3-4 YARD DUMP TRUCK	29,671.32	54,001.80
1929	41401	FIRE OPERATIONS	FORD MOTORS COMPANY	EXPEDITION	EXPEDITION	46,424.63	75,672.15
1960	41402	FIRE/SUPP/RESCUE/HAZ	FORD MOTORS COMPANY	EXPEDITION	EXPEDITION	28,696.61	46,775.47
1967	41402	FIRE/SUPP/RESCUE/HAZ	CHEVROLET		4X4 SPORT UTILITY	60,352.17	98,374.04
1806	42202	PATROL	FORD MOTORS COMPANY	FUSION	FUSION HYBRID(CPT-C2)	30,431.21	49,602.87
1807	42202	PATROL	FORD MOTORS COMPANY	FUSION	FUSION HYBRID(CPT-C3)	30,431.21	49,602.87
1966	41404	FIRE TRAINING	FORD MOTORS COMPANY	ESCAPE	ESCAPE HYBRID	29,288.96	47,741.00
2906	31702	EQUIP MAINT CORPYARD	FORD MOTORS COMPANY	ESCAPE	ESCAPE HYBRID	29,235.15	47,653.29
4011	85602	BUILDING &SAFTEY DIV.	FORD MOTORS COMPANY	TOYOTA	PRIUS HYBRID	25,842.31	42,122.97
4108	21410	DHS ADMIN	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	24,824.41	40,463.78
4110	31701	EQUIP MAINT POOL	FORD MOTORS COMPANY	ESCAPE	ESCAPE HYBRID (POOL)	26,204.88	42,712.00
4805	31405	COMMUNICATIONS / RADIOS	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	28,518.58	46,485.29
6889	31406	STREET LIGHT MAINTENANCE	FORD MOTORS COMPANY	ESCAPE	ESCAPE HYBRID	26,204.88	42,712.00
6890	31702	EQUIP MAINT CORPYARD	FORD MOTORS COMPANY	ESCAPE	ESCAPE HYBRID	29,235.15	47,653.29
8006	21445	ASP	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	24,108.19	50,145.03
8007	21431	ASP / CRISIS	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	24,108.19	50,145.03
8457	21469	FYC PROGRAM	HONDA		HYBRID HONDA CIVIC	21,671.24	35,324.12
8506	85602	BUILDING &SAFTEY DIV.	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	28,518.58	46,485.29
8507	85602	BUILDING &SAFTEY DIV.	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	28,518.58	46,485.29
8508	85602	BUILDING &SAFTEY DIV.	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	28,518.58	46,485.29
8509	85602	BUILDING &SAFTEY DIV.	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	25,518.58	46,485.29
9004	31111	CORP YD MANAGEMENT OFFICE	FORD MOTORS COMPANY	ESCAPE	ESCAPE HYBRID	32,525.00	53,015.75
9011	31702	EQUIP MAINT CORPYARD	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	22,244.96	36,259.28
9013	31701	EQUIP MAINT POOL	HONDA	CIVIC	HYBRID HONDA CIVIC (POOL)	20,523.26	31,000.00
9017	31204	ENGINEERING	FORD MOTORS COMPANY	ESCAPE	ESCAPE HYBRID	29,235.15	47,653.29
9019	35808	PARKS FACILITIES	FORD MOTORS COMPANY	ESCAPE	ESCAPE HYBRID	34,248.69	55,825.36
9022	21430	HEALTH INSPECTIONS	TOYOTA	PRIUS	PRIUS V HYBRID	30,080.34	62,567.11
9023	85305	TOXICS MANAGEMENT	TOYOTA	PRIUS	PRIUS V HYBRID	30,080.34	62,567.11
9102	31204	ENGINEERING	HONDA	CIVIC	HYBRID SEDAN	19,843.67	32,345.18

**MARCH 2017 FLEET INVENTORY SCHEDULE**

**ATTACHMENT 3**

Equipment #	Dept. Code	Department	Manufacturer Description	Model Description	Description	Purchase Cost	Replacement Cost
9103	31701	EQUIP MAINT POOL	HONDA	CIVIC	HYBRID SEDAN (POOL)	19,843.67	32,345.18
9104	85605	HOUSING CODE ENFORCEMENT	HONDA	CIVIC	HYBRID SEDAN	19,843.67	32,345.18
9106	85605	HOUSING CODE ENFORCEMENT	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	26,840.71	55,828.67
9107	31405	COMMUNICATIONS / RADIOS	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	26,840.71	55,828.67
9108	42105	DETECTIVEBUREAU	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS(A/C)	26,840.71	55,828.67
9109	31701	EQUIP MAINT POOL	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS(PH)	26,840.71	55,828.67
9110	31701	EQUIP MAINT POOL	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS(PH)	26,840.71	55,828.67
9111	42303	PARKING ENFORCEMENT	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS(SUP)	26,840.71	55,828.67
9112	85602	BUILDING &SAFTEY DIV.	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	26,840.71	55,828.67
9113	27010	IT ADMINISTRATION	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	24,824.41	51,634.77
9115	31204	ENGINEERING	FORD MOTORS COMPANY	ESCAPE	ESCAPE HYBRID	29,288.96	41,297.43
9116	7020	NEIGHBORHOOD SERVICES	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	23,966.77	39,065.84
9117	21410	DHS ADMIN	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	26,929.81	43,895.59
9118	21469	FYC PROGRAM	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	25,518.58	53,078.65
9121	21431	ASP / CRISIS	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	25,518.58	53,078.65
9122	21612	ASP / FSP	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	25,518.58	53,078.65
9123	21306	VECTOR CONTROL II	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	24,152.87	39,369.18
9125	21304	VECTOR CONTROL	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	30,080.34	62,567.11
8510	85602	BUILDING &SAFTEY DIV.	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	29,005.60	42,279.13
8511	85602	BUILDING &SAFTEY DIV.	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	30,781.21	50,320.07
9126	31972	METER REPAIR	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS V	26,104.63	42,550.55
8008	21431	ASP / CRISIS	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	26,203.03	54,502.30
8512	85602	BUILDING &SAFTEY DIV.	TOYOTA	PRIUS	HYBRID TOYOTA PRIUS	31,303.85	51,025.27
1615	42302	TRAFFIC	HARLEY DAVIDSON	ROAD KING	TRAFFIC MOTORCYCLE	30,284.34	38,763.96
1616	42302	TRAFFIC	HARLEY DAVIDSON	ROAD KING	TRAFFIC MOTORCYCLE	30,284.34	38,763.96
1617	42302	TRAFFIC	HARLEY DAVIDSON	ROAD KING	TRAFFIC MOTORCYCLE	31,037.74	39,517.74
1618	42302	TRAFFIC	HARLEY DAVIDSON	ROAD KING	TRAFFIC MOTORCYCLE	30,284.34	38,763.96
1621	42302	TRAFFIC	HONDA	2015 HONDA MOTORCYCLE	2015 HONDA MOTORCYCLE	26,102.82	33,411.60
1622	42302	TRAFFIC	HONDA	2015 HONDA MOTORCYCLE	2015 HONDA MOTORCYCLE	26,102.82	33,411.60
1623	42302	TRAFFIC	HONDA	2015 HONDA MOTORCYCLE	2015 HONDA MOTORCYCLE	26,102.82	33,411.60
1624	42302	TRAFFIC	HONDA	2015 HONDA MOTORCYCLE	2015 HONDA MOTORCYCLE	26,102.82	33,411.60
226	35808	PARKS FACILITIES	GENERAL MOTORS COMPANY	CHEYENNE	3/4 TON PICKUP	22,855.08	37,254.00
248	31204	ENGINEERING	FORD MOTORS COMPANY	F-SERIES	3/4 TON PICKUP TRUCK	18,080.02	29,470.43
266	35902	MARINA MAINTENANCE	GENERAL MOTORS COMPANY	SIERRA SL	1 TON PICKUP	15,500.00	23,250.00
293	31407	TRAFFIC SIGNAL MAINT	FORD MOTORS COMPANY	F-SERIES	3/4 TON PICKUP	19,488.12	31,765.64
294	35808	PARKS FACILITIES	FORD MOTORS COMPANY	F-SERIES	3/4 TON PICKUP	19,488.12	31,765.63
295	35903	MARINA OPERATIONS	FORD MOTORS COMPANY	F-SERIES	3/4 TON PICKUP	24,888.12	40,567.63
1001	35905	MARINA GARDNERS	FORD MOTORS COMPANY	F-SERIES	3/4 TON PICKUP TRUCK	20,454.94	33,341.55



**MARCH 2017 FLEET INVENTORY SCHEDULE**

**ATTACHMENT 3**

Equipment #	Dept. Code	Department	Manufacturer Description	Model Description	Description	Purchase Cost	Replacement Cost
1963	41401	FIRE OPERATIONS	FORD MOTORS COMPANY	F150	F150 4X4 SUPERCREW	33,030.64	62,707.14
1964	41401	FIRE OPERATIONS	FORD MOTORS COMPANY	F150	F150 4X4 SUPERCREW	33,030.64	62,707.14
1965	41401	FIRE OPERATIONS	FORD MOTORS COMPANY	F150	F150 4X4 SUPERCREW	30,030.64	62,707.14
2320	41406	STREET LIGHT MAINTENANCE	FORD MOTORS COMPANY	RANGER	RANGER SUPERCAB 4X2	20,961.25	34,166.84
2359	31701	EQUIP MAINT POOL	CHRYSLER	REGULAR CAB	3/4 TON PICK UP	19,179.41	31,262.44
2360	31503	SEWER MAINTENANCE	CHRYSLER	CREW CAB	3/4 TON XTRA CAB P/U	22,261.49	36,286.23
2365	31502	STREET CLEANING	FORD MOTORS COMPANY	F350	1 TON REG CAB FLAT BED	27,716.26	45,177.50
2366	31506	STREET MAINTENANCE	FORD MOTORS COMPANY	F150	F150 4X2 P/U	14,802.77	20,871.90
2367	31506	STREET MAINTENANCE	FORD MOTORS COMPANY	F150	F150 4X2 P/U	14,803.00	20,872.00
2368	31506	STREET MAINTENANCE	FORD MOTORS COMPANY	F150	F150 4X2 P/U	29,605.54	20,872.00
2369	31508	STREET REPAIR	FORD MOTORS COMPANY	F-SERIES	3/4 TON PICKUP	20,981.14	34,199.25
2372	31502	STREET CLEANING	FORD MOTORS COMPANY	F150	F150 4X2 REG CAB	15,938.50	25,979.76
2377	31506	STREET MAINTENANCE	FORD MOTORS COMPANY	F150	F150 4X2 SUPERCAB	22,178.25	36,150.55
2378	31508	STREET REPAIR	FORD MOTORS COMPANY	F-SERIES	F150 SUPERCAB PICK UP	29,367.61	47,869.20
2379	31507	STORM DRAIN MTCE	TOYOTA	TUNDRA	TUNDRA 4X2	32,633.12	53,191.99
2380	31506	STREET MAINTENANCE	TOYOTA	TUNDRA	TUNDRA 4X2	32,633.12	53,191.99
2601	31971	METER COLLECTION	FORD MOTORS COMPANY	F250	P/U WITH LIFT GATE	33,681.28	54,900.49
2602	31971	METER COLLECTION	FORD MOTORS COMPANY	F250	P/U WITH LIFT GATE	33,681.28	54,900.49
2603	31971	METER COLLECTION	FORD MOTORS COMPANY	F250	P/U WITH LIFT GATE	33,681.28	54,900.49
2902	31973	TRAFFIC MAINTENANCE	FORD MOTORS COMPANY	F150	1/2 TON PICKUP(ON CALL)	14,786.79	26,161.22
2903	31973	TRAFFIC MAINTENANCE	FORD MOTORS COMPANY	F150	1/2 TON PICKUP	14,786.79	26,161.22
3012	35808	PARKS FACILITIES	CHRYSLER	D250	RAM 2500HD	19,883.39	32,409.93
3017	35902	MARINA MAINTENANCE	CHRYSLER	DAKOTA	DAKOTA PICK UP	16,264.80	26,511.62
3021	35803	PARKS/LANDSCAPE	FORD MOTORS COMPANY	F250	F250 4X2 REG CAB	21,677.14	45,088.45
3022	35808	PARKS FACILITIES	FORD MOTORS COMPANY	RANGER	MINI UTILITY PICKUP	22,770.76	37,116.33
3201	35803	PARKS/LANDSCAPE	FORD MOTORS COMPANY	F-SERIES	3/4 TON PICKUP	25,228.91	45,412.04
3203	35803	PARKS/LANDSCAPE	FORD MOTORS COMPANY	F-SERIES	3/4 TON PICKUP	32,546.61	58,583.90
3204	35903	MARINA OPERATIONS	FORD MOTORS COMPANY	F-SERIES	1/2 TON PICKUP	15,433.66	21,761.46
3205	35802	FORESTRY	FORD MOTORS COMPANY	F-SERIES	1/2 TON PICKUP	21,743.35	35,441.66
3242	35905	MARINA GARDNERS	FORD MOTORS COMPANY	F250	F250 XL 3/4 TON PICK UP	22,834.12	37,219.62
3246	35902	MARINA MAINTENANCE	FORD MOTORS COMPANY	F250	3/4 TON PICK UP	20,322.11	33,125.04
3247	35803	PARKS/LANDSCAPE	FORD MOTORS COMPANY	F250	3/4 TON PICK UP	23,068.05	37,600.92
3248	35803	PARKS/LANDSCAPE	FORD MOTORS COMPANY	F250	3/4 TON PICK UP	23,068.05	37,600.92
3249	35803	PARKS/LANDSCAPE	FORD MOTORS COMPANY	F250	3/4 TON PICK UP	23,068.05	37,600.92
3250	35802	FORESTRY	TOYOTA	TACOMA	TACOMA 4X2	21,858.50	35,629.36
3251	35802	FORESTRY	TOYOTA	TACOMA	TACOMA 4X2	23,485.17	38,280.83
4109	31402	BUILDING MAINTENANCE	FORD MOTORS COMPANY	RANGER	MINI PICK UP	15,382.69	25,073.78
4111	31402	BUILDING MAINTENANCE	FORD MOTORS COMPANY	RANGER	RANGER UTILITY	28,495.59	46,447.81

**MARCH 2017 FLEET INVENTORY SCHEDULE**

**ATTACHMENT 3**

Equipment #	Dept. Code	Department	Manufacturer Description	Model Description	Description	Purchase Cost	Replacement Cost
4112	31402	BUILDING MAINTENANCE	FORD MOTORS COMPANY	RANGER	RANGER UTILITY	25,099.44	40,912.09
4113	31402	BUILDING MAINTENANCE	FORD MOTORS COMPANY	RANGER	RANGER UTILITY	25,099.44	40,912.09
4701	31406	STREET LIGHT MAINTENANCE	CHEVROLET	F250	1500 2WD PICK UP	24,629.00	40,145.27
4706	31406	STREET LIGHT MAINTENANCE	FORD MOTORS COMPANY	F150	3/4 TON PU (ON CALL)	20,902.86	37,625.14
4707	31406	STREET LIGHT MAINTENANCE	FORD MOTORS COMPANY	F150	F150 SUPER CAB	24,999.00	40,748.37
6211	31603	COMMERCIAL COLLECTION	FORD MOTORS COMPANY	F150	F150 4X2 SUPERCAB	24,755.85	40,352.04
6281	31602	RESIDENTIAL COLLECTION	FORD MOTORS COMPANY	F150	F150 4X2 SUPERCAB	24,755.85	40,352.04
6282	31612	RESIDENTIAL ORGANICS	FORD MOTORS COMPANY	F150	F150 4X2 SUPERCAB	24,755.85	40,352.04
6284	31608	COMMERCIAL RECYCLING	FORD MOTORS COMPANY	F150	F150 4X2 SUPERCAB	24,755.85	40,352.04
6403	31601	ZERO WASTE ADMIN	FORD MOTORS COMPANY	F150	1/2 TON PICKUP	24,500.00	39,935.00
6405	31612	RESIDENTIAL ORGANICS	TOYOTA	TACOMA	TACOMA 4X2	23,212.67	37,836.65
9001	31503	SEWER MAINTENANCE	CHRYSLER	2500HD	RAM 2500HD QUAD CAB	24,013.62	39,142.20
9002	33803	PURCHASING	FORD MOTORS COMPANY	RANGER	MINI PICKUP	11,911.44	19,415.64
9603	31902	TRANSPORTATION / PARKING	FORD MOTORS COMPANY	RANGER	MINI PICKUP	21,472.39	35,000.00
9801	31702	EQUIP MAINT CORPYARD	FORD MOTORS COMPANY	F150	1/2 TON P/U (SHOP TRUCK)	15,122.83	27,221.09
2382	31502	STREET CLEANING	FORD MOTORS COMPANY	F150	1/2 TON PICKUP TRUCK	19,628.75	27,676.54
3917	35903	MARINA OPERATIONS	FORD MOTORS COMPANY	F350	1 TON DUMP BED	36,201.57	59,008.56
1811	42302	TRAFFIC	TOYOTA	TUNDRA	TUNDRA 4X4 (TRAFFIC)	38,970.30	54,948.12
3135	35803	PARKS/LANDSCAPE	TOYOTA	TUNDRA	TOYOTA TUNDRA	38,749.85	63,162.25
3136	35808	PARKS FACILITIES	TOYOTA	TUNDRA	TUNDRA	38,147.60	62,180.58
4115	31403	JANITORIAL SERVICES	TOYOTA	TACOMA	TOYOTA TACOMA	24,996.13	40,743.69
2916	31973	TRAFFIC MAINTENANCE	FORD MOTORS COMPANY	F450	FORD F-450 SUPER DUTY	126,193.92	128,250.88
1826	42105	DETECTIVE BUREAU	TOYOTA	TUNDRA	TOYOTA TUNDRA	41,996.51	68,454.31
8603	7040	ANIMAL CARE SERVICES	FORD MOTORS COMPANY	F150	FORD F150	28,658.00	46,713.35
1400	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,255.74	41,250.59
1401	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,255.74	41,250.59
1402	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,255.74	41,250.59
1403	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,255.74	41,250.59
1405	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,255.74	41,250.59
1406	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,255.74	41,250.59
1407	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,255.74	41,250.59
1409	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,255.74	41,250.59
1410	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,255.74	41,250.59
1411	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,255.74	41,250.59
1560	35803	PARKS/LANDSCAPE	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	GO 4 PARKS BASEBALL FIELD	19,630.88	27,679.54
1567	#N/A	#N/A	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT VEHICLE	19,720.80	27,806.33
1576	#N/A	#N/A	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,833.38	42,065.06
1578	#N/A	#N/A	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,833.38	42,065.06

**MARCH 2017 FLEET INVENTORY SCHEDULE**

**ATTACHMENT 3**

Equipment #	Dept. Code	Department	Manufacturer Description	Model Description	Description	Purchase Cost	Replacement Cost
1579	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,833.38	42,065.06
1580	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	PARKING ENFORCEMENT	29,833.38	42,065.06
1413	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	INTERCEPTOR 4	45,430.23	74,050.90
1414	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	INTERCEPTOR 4	45,430.23	74,050.90
1415	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	INTERCEPTOR 4	45,430.23	74,050.90
1416	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	INTERCEPTOR 4	45,430.23	74,050.90
1417	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	INTERCEPTOR 4	45,430.23	74,050.90
1418	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	INTERCEPTOR 4	45,430.23	74,050.90
1419	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	INTERCEPTOR 4	45,430.23	74,050.90
1420	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	INTERCEPTOR 4	45,430.23	74,050.90
1421	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	INTERCEPTOR 4	45,430.23	74,050.90
1422	42303	PARKING ENFORCEMENT	WESTWARD INDUSTRIES LTD	INTERCEPTOR 4	INTERCEPTOR 4	45,430.23	74,050.90
1523	42204	SPECIAL ENFORCEMENT	GO-4	INTERCEPTOR 4	INTERCEPTOR 4	28,874.40	34,938.02
1535	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (A/C)	26,867.34	37,882.95
1536	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	4DR SEDAN (PROF.STDS)	26,867.34	37,882.95
1537	42091	OFFICE OF THE CHIEF	FORD MOTORS COMPANY	CROWN VICTORIA	4DR SEDAN (IAB)	26,867.34	37,882.95
1545	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	4DR SEDAN (YSD)	26,867.34	37,882.95
1546	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE (YSD)	33,104.10	40,055.96
1548	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE (PROP. CRIMES)	33,104.10	40,055.96
1702	42204	SPECIAL ENFORCEMENT	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE (CAPT-4)	26,865.83	37,882.85
1710	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE (DIF)	25,583.66	30,956.22
1712	42302	TRAFFIC	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (POOL)	27,371.51	33,119.52
1713	42302	TRAFFIC	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (SGT 2)	27,371.51	33,119.52
1721	42302	TRAFFIC	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL(SGT 3)	27,371.51	33,119.52
1722	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (TRAFFIC)	26,042.18	31,511.03
1726	42205	COMMUNITY SERVICES	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (SGT 4)	26,042.18	31,511.03
1737	#N/A	#N/A	FORD MOTORS COMPANY	CROWN VICTORIA	BLACK POLICE CAR (A/C)	23,568.76	30,688.01
1739	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (POOL)	29,195.02	44,000.00
1740	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (POOL)	26,161.94	31,655.95
1741	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (BEAT 10)	42,000.00	45,000.00
1742	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (POOL)	42,000.00	45,000.00
1743	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (BEAT 8 )	42,000.00	45,000.00
1744	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (BEAT 1)	42,000.00	45,000.00
1745	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (BEAT 7)	42,000.00	45,000.00
1746	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (SGT)	42,000.00	45,000.00
1747	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (BEAT 2)	31,107.45	45,000.00
1748	42202	PATROL	FORD MOTORS COMPANY	INTERCEPTOR 4	POLICE PATROL (BEAT 3)	31,107.45	42,000.00
1749	42202	PATROL	FORD MOTORS COMPANY	INTERCEPTOR 4	POLICE PATROL (BEAT 5)	31,107.45	42,000.00
				INTERCEPTOR 4	POLICE PATROL (BEAT 6)	31,107.45	42,000.00

**MARCH 2017 FLEET INVENTORY SCHEDULE**

**ATTACHMENT 3**

Equipment #	Dept. Code	Department	Manufacturer Description	Model Description	Description	Purchase Cost	Replacement Cost
1750	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE (DTF)	31,107.45	42,000.00
1751	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (DTF)	31,107.45	42,000.00
1752	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (DTF)	31,107.45	42,000.00
1754	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (BEAT 9)	31,107.45	42,000.00
1755	42202	PATROL	FORD MOTORS COMPANY	CROWN VICTORIA	POLICE PATROL (SGT)	31,107.45	42,000.00
1756	42202	PATROL	FORD MOTORS COMPANY	POLICE INTERCEPTOR	POLICE PATROL (PROPERTY)	22,874.94	43,000.00
1757	42202	PATROL	FORD MOTORS COMPANY	POLICE INTERCEPTOR	POLICE (HOMICIDE)	22,874.94	42,000.00
1758	42204	SPECIAL ENFORCEMENT	FORD MOTORS COMPANY	POLICE INTERCEPTOR	POLICE PATROL (ROBBERY)	22,874.94	43,000.00
1759	42091	OFFICE OF THE CHIEF	FORD MOTORS COMPANY	POLICE INTERCEPTOR	4DR SEDAN (SEX CRIMES)	22,874.94	43,000.00
1808	42202	PATROL	FORD MOTORS COMPANY	TAURUS SEDAN	POLICE (BEAT 4)	26,129.68	45,000.00
1809	42202	PATROL	FORD MOTORS COMPANY	TAURUS SEDAN	POLICE (BEAT 12)	26,129.68	45,000.00
6404	31603	COMMERCIAL COLLECTION	FORD MOTORS COMPANY	FUSION	FUSION 4 DOOR	19,787.90	32,254.28
8192	82922	PORTABLE MEALS	HONDA	FIT	HONDA 4DR FIT	14,353.18	23,395.00
1765	42202	PATROL	FORD MOTORS COMPANY	INTERCEPTOR 4	POLICE (BEAT 13)	26,129.68	45,000.00
8009	21612	ASP / FSP	TOYOTA	PRIUS	TOYOTA PRIUS V	29,525.95	48,127.30
8010	21612	ASP / FSP	TOYOTA	PRIUS	TOYOTA PRIUS V	29,525.95	48,127.30
8521	85602	BUILDING & SAFETY DIV.	TOYOTA	PRIUS	TOYOTA PRIUS V	29,525.95	48,127.30
1595	42303	PARKING ENFORCEMENT	FORD MOTORS COMPANY	FUSION	PARKING ENFORCEMENT	29,728.20	48,456.97
8011	21445	ASP	TOYOTA	PRIUS	PRIUS V	29,094.75	47,424.44
8012	21431	ASP / CRISIS	TOYOTA	PRIUS	PRIUS	26,764.90	43,626.78
8013	21612	ASP / FSP	TOYOTA	PRIUS	PRIUS V	30,631.75	49,929.75
8014	21401	MENTAL HEALTH	TOYOTA	PRIUS	PRIUS V	30,631.75	49,929.75
8015	21469	FYC PROGRAM	TOYOTA	PRIUS	PRIUS V	30,631.75	49,929.75
8232	35998	TUOLUMNE CAMP TRUCKS	TOYOTA	PRIUS	TOYOTA PRIUS	29,964.10	48,841.48
8016	21401	MENTAL HEALTH	TOYOTA	PRIUS	PRIUS	31,030.10	50,579.06
8522	85602	BUILDING & SAFETY DIV.	TOYOTA	PRIUS	PRIUS V	29,134.10	47,488.58
9024	31112	ENVIRONMENTAL COMPLIANCE	TOYOTA	PRIUS	PRIUS V	29,425.85	47,964.13
9025	7020	NEIGHBORHOOD SERVICES	TOYOTA	PRIUS	PRIUS	31,340.00	51,084.20
6406	31601	ZERO WASTE ADMIN	TOYOTA	PRIUS	PRIUS	31,807.65	51,846.46
1727	42202	PATROL	CHEVROLET	TAHOE	POLICE PATROL LT	31,856.76	38,546.68
1728	42202	PATROL	CHEVROLET	TAHOE	POLICE PATROL (POOL)	32,696.76	39,563.08
1729	42202	PATROL	CHEVROLET	TAHOE	POLICE PATROL (POOL)	32,696.76	39,563.08
1760	42105	DETECTIVE BUREAU	FORD MOTORS COMPANY	INTERCEPTOR UTILITY	POLICE (POOL)	29,765.92	42,000.00
1761	42202	PATROL	FORD MOTORS COMPANY	INTERCEPTOR UTILITY	POLICE PATROL (PROPERTY)	26,578.00	43,000.00
1762	42202	PATROL	FORD MOTORS COMPANY	INTERCEPTOR UTILITY	POLICE (BEAT 11)	26,578.00	45,000.00
1763	42202	PATROL	FORD MOTORS COMPANY	INTERCEPTOR UTILITY	POLICE PATROL (BEAT 14)	32,159.38	45,000.00
1764	42202	PATROL	FORD MOTORS COMPANY	INTERCEPTOR UTILITY	POLICE PATROL (POOL)	26,578.00	45,000.00
1800	42202	PATROL	FORD MOTORS COMPANY	EXPEDITION	EXPEDITION (PATROL)	28,404.44	40,050.26

**MARCH 2017 FLEET INVENTORY SCHEDULE**

**ATTACHMENT 3**

Equipment #	Dept. Code	Department	Manufacturer Description	Model Description	Description	Purchase Cost	Replacement Cost
1801	42202	PATROL	FORD MOTORS COMPANY	EXPEDITION	EXPEDITION (HNT)	28,404.44	40,050.26
1973	41403	FIRE PREV/INSP/INVEST	FORD MOTORS COMPANY	ESCAPE	FORD ESCAPE 4WD	25,112.72	40,933.73
1974	41401	FIRE OPERATIONS	FORD MOTORS COMPANY	ESCAPE	FORD ESCAPE 4WD	25,112.72	40,933.73
1975	41402	FIRE/SUPP/RESCUE/HAZ	FORD MOTORS COMPANY	ESCAPE	FORD ESCAPE 4WD	25,112.72	40,933.73
1976	41401	FIRE OPERATIONS	FORD MOTORS COMPANY	ESCAPE	FORD ESCAPE 4WD	25,112.72	40,933.73
1977	41401	FIRE OPERATIONS	FORD MOTORS COMPANY	ESCAPE	FORD ESCAPE 4WD	25,112.72	40,933.73
2381	31503	SEWER MAINTENANCE	FORD MOTORS COMPANY	ESCAPE	ESCAPE SE FWD	26,168.75	42,655.06
2909	31550	METER REPAIR ADMIN	FORD MOTORS COMPANY	ESCAPE	FORD ESCAPE	23,437.97	38,203.89
8519	85602	BUILDING &SAFTEY DIV.	FORD MOTORS COMPANY	ESCAPE	FORD ESCAPE 4WD	25,112.72	40,933.73
8520	85602	BUILDING &SAFTEY DIV.	FORD MOTORS COMPANY	ESCAPE	FORD ESCAPE 4WD	25,112.72	40,933.73
9021	92010	LIBRARY SERVICES	FORD MOTORS COMPANY	ESCAPE	ESCAPE SE FWD	21,555.49	35,135.45
9119	31204	ENGINEERING	FORD MOTORS COMPANY	ESCAPE	FORD ESCAPE	23,437.97	38,203.89
9120	31204	ENGINEERING	FORD MOTORS COMPANY	ESCAPE	FORD ESCAPE	23,437.97	38,203.89
9604	31607	TRANS/DISPSERVICES	FORD MOTORS COMPANY	ESCAPE	ESCAPE SE FWD	21,555.49	35,135.45
9605	31901	OFFICE OFTRANSPORTATION	FORD MOTORS COMPANY	ESCAPE	ESCAPE FWD	26,168.75	42,655.06
4114	31402	BUILDING MAINTENANCE	FORD MOTORS COMPANY	ESCAPE	ESCAPE SE FWD	23,365.65	38,086.01
1902	41201	OFFICE OFTHE CHIEF	FORD MOTORS COMPANY	ESCAPE	ESCAPE SE FWD	31,891.42	44,966.90
1812	42202	PATROL	FORD MOTORS COMPANY	POLICE INTERCEPTOR	EXPLORER (CHIEF)	34,248.31	50,000.00
1813	42202	PATROL	FORD MOTORS COMPANY	EXPLORER	POLICE SUV EXPLORER	34,248.31	50,000.00
1814	42202	PATROL	FORD MOTORS COMPANY	EXPLORER	POLICE SUV EXPLORER	34,248.31	50,000.00
1815	42202	PATROL	FORD MOTORS COMPANY	EXPLORER	POLICE SUV EXPLORER	34,248.31	50,000.00
1816	42202	PATROL	FORD MOTORS COMPANY	EXPLORER	POLICE SUV EXPLORER	34,248.31	50,000.00
1817	42202	PATROL	FORD MOTORS COMPANY	EXPLORER	POLICE SUV EXPLORER	34,248.31	50,000.00
1818	42202	PATROL	FORD MOTORS COMPANY	EXPLORER	POLICE SUV EXPLORER	34,248.31	50,000.00
1819	42202	PATROL	FORD MOTORS COMPANY	EXPLORER	POLICE SUV EXPLORER	34,248.31	50,000.00
1820	42202	PATROL	FORD MOTORS COMPANY	EXPLORER	POLICE SUV EXPLORER	34,248.31	50,000.00
1821	42202	PATROL	FORD MOTORS COMPANY	EXPLORER	POLICE SUV EXPLORER	34,248.31	50,000.00
1822	42202	PATROL	FORD MOTORS COMPANY	EXPLORER	POLICE SUV EXPLORER	34,248.31	50,000.00
1823	42202	PATROL	FORD MOTORS COMPANY	EXPLORER	POLICE SUV EXPLORER	34,248.31	50,000.00
1824	42202	PATROL	FORD MOTORS COMPANY	EXPLORER	POLICE SUV EXPLORER	34,248.31	50,000.00
1825	42202	PATROL	FORD MOTORS COMPANY	EXPLORER	POLICE SUV EXPLORER 14	34,248.31	50,000.00
263	35902	MARINA MAINTENANCE	GENERAL MOTORS COMPANY	SIERRA SL	3/4 TON UTILITY TRUCK	20,600.00	37,080.00
2313	31508	STREET REPAIR	GENERAL MOTORS COMPANY	GMC 35	1 TON UTILITY TRUCK	28,223.49	46,004.28
2361	31508	STREET REPAIR	FORD MOTORS COMPANY	F350	1 TON UTILITY TRUCK	29,760.55	48,509.69
2363	31503	SEWER MAINTENANCE	GENERAL MOTORS COMPANY	GMC 35	1 TON UTILITY TRUCK	30,933.46	55,680.22
2364	31503	SEWER MAINTENANCE	GENERAL MOTORS COMPANY	GMC 35	1 TON UTILITY TRUCK	30,933.46	55,680.22
2910	31973	TRAFFIC MAINTENANCE	FORD MOTORS COMPANY	F550	FORD F550 (SIGN TRUCK)	54,516.66	88,862.16
3125	35803	PARKS/LANDSCAPE	CHRYSLER	REGULAR CAB	3/4 TON UTILITY TRUCK	27,557.27	49,603.09

**MARCH 2017 FLEET INVENTORY SCHEDULE**

**ATTACHMENT 3**

Equipment #	Dept. Code	Department	Manufacturer Description	Model Description	Description	Purchase Cost	Replacement Cost
3202	35803	PARKS/LANDSCAPE	FORD MOTORS COMPANY	F-SERIES	3/4 TON PICKUP	32,546.61	58,583.90
4100	31402	BUILDING MAINTENANCE	GENERAL MOTORS COMPANY		3/4 TON UTILITY TRUCK	31,816.15	51,860.32
4101	31402	BUILDING MAINTENANCE	GENERAL MOTORS COMPANY		3/4 TON UTILITY TRUCK	31,816.15	51,860.32
4102	31402	BUILDING MAINTENANCE	FORD MOTORS COMPANY	F250	3/4 TON UTILITY TRUCK	30,058.32	48,995.06
4103	31402	BUILDING MAINTENANCE	FORD MOTORS COMPANY	F250	3/4 TON UTILITY TRUCK	24,593.23	40,086.96
8602	7040	ANIMAL CARE SERVICES	FORD MOTORS COMPANY	F-SERIES	3/4 TON UTILITY TRUCK	39,292.00	55,401.72
3126	31704	EQ MAINT TRANSFER STATION	FORD MOTORS COMPANY	F150	1/2 TON UTILITY	30,765.81	50,148.27
3127	35902	MARINA MAINTENANCE	FORD MOTORS COMPANY	F150	1/2 TON UTILITY	30,765.81	50,148.27
3128	35808	PARKS FACILITIES	FORD MOTORS COMPANY	F150	1/2 TON UTILITY	30,765.81	50,148.27
2609	31971	METER COLLECTION	FORD MOTORS COMPANY	F250	F250 UTILITY	33,706.63	54,941.81
3129	35803	PARKS/LANDSCAPE	FORD MOTORS COMPANY	F250	3/4 TON UTILITY	40,819.82	66,536.31
3130	35803	PARKS/LANDSCAPE	FORD MOTORS COMPANY	F250	3/4 TON UTILITY	40,828.23	66,550.01
3131	35803	PARKS/LANDSCAPE	FORD MOTORS COMPANY	F250	3/4 TON UTILITY	40,814.89	66,528.27
2383	31508	STREET REPAIR	GENERAL MOTORS COMPANY	3500	1 TON 2WD UTILITY	47,000.03	76,610.05
6291	31605	CONT/CARTMAINTENANCE	FORD MOTORS COMPANY	F550	CONTAINER MAINT. TRUCK	34,014.31	55,443.00
6292	31605	CONT/CARTMAINTENANCE	FORD MOTORS COMPANY	F550	CONTAINER MAINT. TRUCK	34,014.31	55,443.00
3132	35803	PARKS/LANDSCAPE	FORD MOTORS COMPANY	F250	FORD F250 UTILITY BODY	42,654.99	69,527.63
3133	35803	PARKS/LANDSCAPE	FORD MOTORS COMPANY	F250	FORD F250 UTILITY BODY	42,654.99	69,527.63
3137	35803	PARKS/LANDSCAPE	FORD MOTORS COMPANY	F250	FORD F250 UTILITY BODY	39,230.17	63,945.17
1827	42202	PATROL	FORD MOTORS COMPANY	F250	F250 UTILITY BODY(HNT)	81,411.60	100,000.00
1730	31405	COMMUNICATIONS / RADIOS	GENERAL MOTORS COMPANY	SAFARI	MINI CARGO VAN	18,455.65	38,387.75
1802	42204	SPECIAL ENFORCEMENT	FORD MOTORS COMPANY	E350	CARGO VAN (SEU)	35,040.87	57,116.62
1803	42206	CRIME ANALYSIS UNIT	FORD MOTORS COMPANY	E350	ID VAN (CRIME SCENE)	67,514.23	95,195.06
1933	41404	FIRE TRAINING	CHEVROLET	3500	15 PASSENGER VAN	31,994.80	52,151.52
2370	42206	CRIME ANALYSIS UNIT	GENERAL MOTORS COMPANY	UPLANDER	MINI VAN (CRIME SCENE)	17,137.96	27,934.87
2375	31503	SEWER MAINTENANCE	FORD MOTORS COMPANY	SUPER DUTY ECONOLINE	SEWER CAMERA VAN	209,576.25	250,000.00
2600	31971	METER COLLECTION	FORD MOTORS COMPANY	E350	SD CUTAWAY VAN	40,964.90	66,772.79
2604	31971	METER COLLECTION	FORD MOTORS COMPANY	ECONOLINE	E250 CARGO VAN	30,607.74	49,890.62
2605	31971	METER COLLECTION	FORD MOTORS COMPANY	ECONOLINE	E250 CARGO VAN	30,607.74	49,890.62
2606	31971	METER COLLECTION	FORD MOTORS COMPANY	ECONOLINE	E250 CARGO VAN	30,607.74	49,890.62
2607	31971	METER COLLECTION	FORD MOTORS COMPANY	ECONOLINE	E250 CARGO VAN	30,607.74	49,890.62
2608	31971	METER COLLECTION	FORD MOTORS COMPANY	ECONOLINE	E250 CARGO VAN	30,607.74	49,890.62
4106	31402	BUILDING MAINTENANCE	CHRYSLER	CARGO	BUILDING MAINT. VAN	20,013.63	32,622.21
4107	31407	TRAFFIC SIGNAL MAINT	CHRYSLER	CARGO	MINI CARGO VAN	20,013.63	32,622.21
8185	82919	WEST BERKELEY SENIOR	FORD MOTORS COMPANY	ECONOLINE	20 PASSENGER BUS	67,509.13	95,187.87
8186	82916	NORTH BERKELEY SENIOR	FORD MOTORS COMPANY	ECONOLINE	20 PASSENGER BUS	53,844.19	75,920.30
8191	82918	SOUTH BERKELEY SENIOR	FORD MOTORS COMPANY	ECONOLINE	16 PASSENGER BUS W/C LIFT	57,695.73	81,350.98
8200	82922	PORTABLE MEALS	CHRYSLER	CARGO	MAXI CARGO VAN	18,923.36	30,845.08

**MARCH 2017 FLEET INVENTORY SCHEDULE**

**ATTACHMENT 3**

Equipment #	Dept. Code	Department	Manufacturer Description	Model Description	Description	Purchase Cost	Replacement Cost
8231	35990	YOUTH SERVICES PROGRAM	FORD MOTORS COMPANY	E350	15 PASSENGER VAN	26,010.88	42,397.73
8601	7040	ANIMAL CARE SERVICES	GENERAL MOTORS COMPANY	FULL SIZE VAN	ANIMAL TRANSPORT VAN	17,417.00	28,389.71
9522	31509	CLEAN CITIES	GENERAL MOTORS COMPANY	SAFARI	SAFARI PASSENGER VAN	26,243.60	42,777.07
1810	42202	PATROL	FORD MOTORS COMPANY	TRANSIT	TRANSIT 350 LR VAN	30,778.39	50,168.78
1999	41405	EMERGENCYMEDICAL SERVICE	FORD MOTORS COMPANY	ECONOLINE	E450/ BOX VAN	63,119.75	102,885.19
2384	31503	SEWER MAINTENANCE	FORD MOTORS COMPANY	HR 350 DRW VAN	2016 TRANSIT 350 VAN	172,791.10	250,000.00
4709	31406	STREET LIGHT MAINTENANCE	FORD MOTORS COMPANY	F550	F550 BUCKET TRUCK	159,863.08	200,000.00
7033	81001	BUSD FUEL	FORD MOTORS COMPANY	F-SERIES	FORD F250 (#161)	0.00	0.00
1959	41402	FIRE/SUPP/RESCUE/HAZ	NAVISTAR	MODULAVAN	4X4 TYPE 3 (E305)	311,450.34	507,664.05
1996	41405	EMERGENCYMEDICAL SERVICE	FREIGHTLINER	MODULAVAN	MPV AMBULANCE MEDIC #1	240,440.69	307,764.08
1904	41402	FIRE/SUPP/RESCUE/HAZ	FORD MOTORS COMPANY	F550	F550 CAF'S UNIT	201,111.04	204,731.03
2385	31508	STREET REPAIR	INT'L HARVESTER	PATCH TRUCK	2017 IHC PATCH TRUCK	219,637.47	358,009.07
2386	31508	STREET REPAIR	INT'L HARVESTER	PATCH TRUCK	2017 IHC PATCH TRUCK	219,637.47	358,009.07
2034	31508	STREET REPAIR	SEAL MASTER	CARGO	CRACK FILL MACHINE	50,980.00	83,097.40
2711	31502	STREET CLEANING	FREIGHTLINER	CARGO	STREET SWEEPER ( CNG )	199,139.41	254,898.44
2712	31502	STREET CLEANING	FREIGHTLINER	CARGO	STREET SWEEPER ( CNG )	199,139.41	254,898.44
4105	31403	JANITORIAL/SERVICES	FORD MOTORS COMPANY	E350	8 PASSANGER VAN-CNG	23,634.74	38,524.63
4700	31406	STREET LIGHT MAINTENANCE	FREIGHTLINER	WXLL64	CNG AERIAL 48' BCKT TRK	163,175.00	265,975.25
6350	31612	RESIDENTIAL ORGANICS	VOLVO WHITE GMC	WXLL64	25 YARD REAR LOADER- CNG	200,759.36	283,070.70
6351	31602	RESIDENTIAL COLLECTION	VOLVO WHITE GMC	WXLL64	25 YARD REAR LOADER- CNG	200,759.36	283,070.70
6352	31612	RESIDENTIAL ORGANICS	VOLVO WHITE GMC	WXLL64	25 YARD REAR LOADER- CNG	200,759.36	283,070.70
6353	31603	COMMERCIAL COLLECTION	VOLVO WHITE GMC	WXLL64	25 YARD REAR LOADER- CNG	200,759.36	283,070.70
6357	31612	RESIDENTIAL ORGANICS	AUTOCAR		25 YARD REAR LOADER-CNG	148,209.00	250,009.69
6358	31606	LITTER COLLECTION	AUTOCAR		25 YARD REAR LOADER-CNG	148,209.00	250,009.69
6359	31602	RESIDENTIAL COLLECTION	AUTOCAR		25 YARD REAR LOADER-CNG	148,209.00	208,974.69
6360	31604	ROLL OFF CONTAINMENT	AUTOCAR		CNG DROP BOX TRUCK	225,923.00	368,254.49
6361	31604	ROLL OFF CONTAINMENT	AUTOCAR		CNG DROP BOX TRUCK	225,923.00	368,254.49
9100	85605	HOUSING CODE ENFORCEMENT	HONDA	CIVIC	HONDA CIVIC - CNG	21,941.33	35,764.37
9101	31204	ENGINEERING	HONDA	CIVIC	HONDA CIVIC - CNG	22,072.17	35,977.64
9105	7020	NEIGHBORHOOD SERVICES	HONDA	CIVIC	HONDA CIVIC - CNG	22,072.17	35,977.66
6372	31612	RESIDENTIAL ORGANICS	CRANE CARRIER COMPANY		HEIL CNG SIDELOADER	388,237.50	450,000.00
6373	31602	RESIDENTIAL COLLECTION	CRANE CARRIER COMPANY		HEIL CNG SIDELOADER	388,237.50	450,000.00
6374	31612	RESIDENTIAL ORGANICS	CRANE CARRIER COMPANY		HEIL CNG SIDELOADER	388,237.50	450,000.00
6375	31612	RESIDENTIAL ORGANICS	CRANE CARRIER COMPANY		HEIL CNG SIDELOADER	388,237.50	450,000.00
6376	31612	RESIDENTIAL ORGANICS	CRANE CARRIER COMPANY		HEIL CNG SIDELOADER	388,237.50	450,000.00
6377	31603	COMMERCIAL COLLECTION	CRANE CARRIER COMPANY		MCNIELIUS CNG FRT LOADER	371,707.50	450,000.00
6378	31603	COMMERCIAL COLLECTION	CRANE CARRIER COMPANY		MCNIELIUS CNG FRT LOADER	371,707.50	450,000.00
6381	31603	COMMERCIAL COLLECTION	CRANE CARRIER COMPANY		40 YD FRT LOADER CNG	356,992.50	450,000.00
6384	31603	COMMERCIAL COLLECTION	CRANE CARRIER COMPANY		30 YARD FRONT LOADER CNG	324,155.14	450,000.00

**MARCH 2017 FLEET INVENTORY SCHEDULE**

**ATTACHMENT 3**

Equipment #	Dept. Code	Department	Manufacturer Description	Model Description	Description	Purchase Cost	Replacement Cost
261	35802	FORESTRY	INT'L HARVESTER	CONVENTIONAL	FLATBED W/CRANE (3 TON)	60,500.00	98,600.00
3276	35802	FORESTRY	FORD MOTORS COMPANY	F-SERIES	AREAL TRUCK	87,600.00	142,788.00
3252	35802	FORESTRY	INTERNATIONAL HARVESTER		AERIAL BUCKET TRUCK	255,940.42	300,000.00
4708	31406	STREET LIGHT MAINTENANCE	FORD MOTORS COMPANY	F550	F550 BUCKET TRUCK	159,863.08	200,000.00
1118	42202	PATROL	FREIGHTLINER		MOBILE SUBSTATION	230,800.00	376,204.00
2033	31506	STREET MAINTENANCE	JOHN DEERE	BACKHOE	4X4 LOADER BACKHOE	98,828.99	205,564.30
265	31503	SEWER MAINTENANCE	INTERNATIONAL HARVESTER	CONVENTIONAL	5 YD. DUMP TRUCK	39,000.00	63,600.00
267	31506	STREET MAINTENANCE	INTERNATIONAL HARVESTER	CONVENTIONAL	5 YD. DUMP TRUCK	39,000.00	63,600.00
272	31506	STREET MAINTENANCE	INTERNATIONAL HARVESTER	CONVENTIONAL	5 YD. DUMP TRUCK	39,000.00	63,600.00
276	31506	STREET MAINTENANCE	INTERNATIONAL HARVESTER	CONVENTIONAL	7 YD. DUMP TRUCK	44,100.00	71,900.00
2321	31503	SEWER MAINTENANCE	PETERBILT		2AXL DUMP / OVHD LOADER	266,696.44	300,000.00
2371	31503	SEWER MAINTENANCE	FORD MOTORS COMPANY	F550	F550 DUMP TRUCK	47,319.54	77,130.85
3274	35802	FORESTRY	FORD MOTORS COMPANY	F-SERIES	CHIPPER TRUCK	56,589.84	101,861.71
3275	35802	FORESTRY	FORD MOTORS COMPANY	F-SERIES	CHIPPER TRUCK	56,589.84	101,861.28
1997	41405	EMERGENCYMEDICAL SERVICE	FREIGHTLINER	MODULAVAN	MPV AMBULANCE MEDIC #2	240,440.69	307,764.08
1998	41405	EMERGENCYMEDICAL SERVICE	FREIGHTLINER	MODULAVAN	MPV AMBULANCE MEDIC #5	240,440.69	307,764.08
743	31506	STREET MAINTENANCE	ALLMAND	NIGHT-LITE PRO	PORTABLE LIGHT TOWER	2,500.00	5,200.00
6400	31605	CONT/CARTMAINTENANCE	FORD MOTORS COMPANY	F350	12' FLAT BED TRUCK W/LIFT	36,493.50	59,484.40
6402	31605	CONT/CARTMAINTENANCE	FORD MOTORS COMPANY	F250	3/4 TON PICKUP	26,722.05	43,556.94
9803	31704	EQ MAINT TRANSFER STATION	CHRYSLER		T/S SHOP TRUCK	151,738.50	247,333.76
6044	31607	TRANS/DISPSERVICES	VOLVO-CAR	CONVENTIONAL	LONG HAUL TRUCK	96,151.00	135,572.91
6046	31607	TRANS/DISPSERVICES	VOLVO-CAR	CONVENTIONAL	LONG HAUL TRUCK	100,048.15	141,067.89
6047	31607	TRANS/DISPSERVICES	VOLVO-CAR	CONVENTIONAL	LONG HAUL TRUCK	100,048.15	141,067.89
6048	31607	TRANS/DISPSERVICES	VOLVO-CAR	CONVENTIONAL	LONG HAUL TRUCK	114,951.10	162,081.05
6049	31607	TRANS/DISPSERVICES	VOLVO-CAR	CONVENTIONAL	LONG HAUL TRUCK	114,951.10	162,081.05
6050	31607	TRANS/DISPSERVICES	VOLVO-CAR	CONVENTIONAL	LONG HAUL TRUCK	114,951.10	162,081.05
6051	31607	TRANS/DISPSERVICES	VOLVO-CAR	CONVENTIONAL	LONG HAUL TRUCK	114,951.10	162,081.05
6343	31608	COMMERCIALRECYCLING	VOLVO WHITE GMC	WXLL64	REFUSE REAR LOADER	177,460.33	250,219.07
6344	31608	COMMERCIALRECYCLING	VOLVO WHITE GMC	WXLL64	REFUSE REAR LOADER	177,460.33	250,219.07
6366	31602	RESIDENTIAL COLLECTION	MACK		30YD SIDE LOADER B/U	184,226.00	300,288.38
6367	31602	RESIDENTIAL COLLECTION	CRANE CARRIER COMPANY		HEIL SIDELOADER	338,212.50	551,286.38
6368	31602	RESIDENTIAL COLLECTION	CRANE CARRIER COMPANY		HEIL SIDELOADER	338,212.50	551,286.38
6369	31612	RESIDENTIAL ORGANICS	CRANE CARRIER COMPANY		HEIL SIDELOADER	338,212.50	551,286.38
6370	31602	RESIDENTIAL COLLECTION	CRANE CARRIER COMPANY		HEIL SIDELOADER	338,212.50	551,286.38
6371	31602	RESIDENTIAL COLLECTION	CRANE CARRIER COMPANY		HEIL SIDELOADER	338,212.50	551,286.38
6379	31615	COMMERCIAL ORGANICS	CRANE CARRIER COMPANY		MCNIELIUS FRT LOADER	342,277.50	482,611.28
6380	31603	COMMERCIAL COLLECTION	CRANE CARRIER COMPANY		MCNIELIUS FRT LOADER	342,277.50	482,611.28
6382	31603	COMMERCIAL COLLECTION	CRANE CARRIER COMPANY		40 YD FRONT LOADER	343,847.50	560,471.43



**MARCH 2017 FLEET INVENTORY SCHEDULE**

**ATTACHMENT 3**

Equipment #	Dept. Code	Department	Manufacturer Description	Model Description	Description	Purchase Cost	Replacement Cost
6383	31603	COMMERCIAL COLLECTION	MACK		30 YARD FRONT LOADER	291,842.87	475,703.87
2317	31507	STORM DRAIN MTCE	STERLING	CONVENTIONAL	VACTOR	246,036.57	442,921.57
2319	31507	STORM DRAIN MTCE	INT'L HARVESTER	CONVENTIONAL	VACTOR	379,607.69	442,921.57
2718	31502	STREET CLEANING	INTERNATIONAL HARVESTER	CARGO	STREET SWEEPER	237,964.57	335,530.04
2719	31502	STREET CLEANING	INTERNATIONAL HARVESTER	CARGO	STREET SWEEPER	233,152.37	328,744.84
2720	31509	CLEAN CITIES	INTERNATIONAL HARVESTER	CONVENTIONAL	TYMCO 600 SWEEPER	285,078.45	300,000.00
2721	31509	CLEAN CITIES	INTERNATIONAL HARVESTER	CONVENTIONAL	TYMCO 600 SWEEPER	285,078.45	300,000.00
2373	31503	SEWER MAINTENANCE	GENERAL MOTORS COMPANY		TOPKICK UTILITY	148,929.72	209,990.91
2374	31503	SEWER MAINTENANCE	GENERAL MOTORS COMPANY		TOPKICK UTILITY	148,929.72	209,990.91
4705	31406	STREET LIGHT MAINTENANCE	INTERNATIONAL HARVESTER		35' AERIAL TRUCK	165,310.88	200,000.00
2376	31503	SEWER MAINTENANCE	HI VAC		SEWER JET TRAILER	58,282.21	95,000.00
2701	31502	STREET CLEANING	WELLS CARGO	TRAILER	EQUIPMENT TRAILER	4,166.76	6,791.81
2703	31502	STREET CLEANING	WELLS CARGO	TRAILER	EQUIPMENT TRAILER	4,250.60	6,928.47
2715	31508	STREET REPAIR	TOWMASTER INC.	TRAILER	EQUIPMENT TRAILER	6,252.63	10,190.00
3001	35803	PARKS/LANDSCAPE	MARKSMAN	TRAILER	UTILITY TRAILER 5X8	4,198.13	6,842.95
3002	35803	PARKS/LANDSCAPE	MARKSMAN	TRAILER	UTILITY TRAILER 4X6	2,925.75	4,768.97
3003	35803	PARKS/LANDSCAPE	MARKSMAN	TRAILER	UTILITY TRAILER 4X6	2,925.75	4,768.97
3004	35803	PARKS/LANDSCAPE	MARKSMAN	TRAILER	UTILITY TRAILER 4X6	2,925.75	4,768.97
3005	35808	PARKS FACILITIES	MARKSMAN	TRAILER	UTILITY TRAILER 4X6	2,925.75	4,768.97
3904	35803	PARKS/LANDSCAPE	BEST		SMALL EQUIPMENT TRAILER	3,419.60	6,155.28
3905	35803	PARKS/LANDSCAPE	BEST		SMALL EQUIPMENT TRAILER	3,419.60	6,155.28
3906	35803	PARKS/LANDSCAPE	BEST		SMALL EQUIPMENT TRAILER	3,419.60	6,155.28
3907	35802	FORESTRY	BEST		SMALL EQUIPMENT TRAILER	3,680.80	6,625.44
3908	35802	FORESTRY	BEST		SMALL EQUIPMENT TRAILER	3,842.10	6,915.78
3914	35903	MARINA OPERATIONS	EZ LOADER		TRAILER	6,134.97	10,000.00
4702	31406	STREET LIGHT MAINTENANCE	BEST		SMALL EQUIPMENT TRAILER	3,775.58	10,000.00
6003	31607	TRANS/DISPSERVICES	MACK	TRAILER	REFUSE TRAILER	61,781.00	79,079.68
6004	31607	TRANS/DISPSERVICES	MACK	TRAILER	REFUSE TRAILER	61,781.00	79,079.68
6005	31607	TRANS/DISPSERVICES	MACK	TRAILER	REFUSE TRAILER	61,781.00	79,079.68
6007	31607	TRANS/DISPSERVICES	MACK	TRAILER	REFUSE TRAILER	61,781.00	79,079.68
6008	31607	TRANS/DISPSERVICES	MACK	TRAILER	REFUSE TRAILER	79,394.10	111,945.68
6009	31607	TRANS/DISPSERVICES	MACK	TRAILER	REFUSE TRAILER	79,394.10	111,945.68
6010	31607	TRANS/DISPSERVICES	MACK	TRAILER	REFUSE TRAILER	79,394.10	111,945.68
6011	31607	TRANS/DISPSERVICES	MACK	TRAILER	REFUSE TRAILER	79,394.10	111,945.68
8187	82903	HOUSING PPMB	CARGO MATE	TRAILER	UTILITY TRAILER 16'	9,202.45	15,000.00
8188	82903	HOUSING PPMB	CARGO MATE	TRAILER	UTILITY TRAILER 16'(AC)	9,202.45	15,000.00
8189	82903	HOUSING PPMB	CARGO MATE	TRAILER	UTILITY TRAILER 16'	9,202.45	15,000.00
8190	82903	HOUSING PPMB	CARGO MATE	TRAILER	UTILITY TRAILER 16'	9,202.45	15,000.00

**MARCH 2017 FLEET INVENTORY SCHEDULE**

**ATTACHMENT 3**

Equipment #	Dept. Code	Department	Manufacturer Description	Model Description	Description	Purchase Cost	Replacement Cost
2911	31973	TRAFFIC MAINTENANCE	AMERITRAIL MFG	TRAILER	THERMOPLASTIC APPLICATOR	95,877.04	156,279.58
9800	31607	TRANS/DISPSERVICES	SNORKEL	MANLIFT	SNORKEL MAN LIFT	13,124.16	21,392.38
3915	35905	MARINA GARDNERS	CLUB CAR	CARRYALL	ELECTRIC SCOOTER	18,924.79	30,847.41
3916	35905	MARINA GARDNERS	CLUB CAR	CARRYALL	ELECTRIC SCOOTER	18,924.79	30,847.41
619	42202	PATROL	SUZUKI		PATROL TRAILBIKE	4,830.00	6,185.00
620	42202	PATROL	SUZUKI		PATROL TRAILBIKE	4,830.00	6,180.00
856	35802	FORESTRY	CARLTON COMPANY		STUMP GRINDER	10,716.75	17,468.30
9802	31503	SEWER MAINTENANCE	TOYOTA	FORKLIFT	FORKLIFT (6500 LB CAP.)	31,042.65	82,263.02
3743	35905	MARINA GARDNERS	JOHN DEERE	Z920M COMMERCIAL Z TRAK	JOHN DEERE 54 MOWER	9,172.41	9,321.92
1903	41402	FIRE/SUPP/RESCUE/HAZ	POLARIS	RANGER	2016 POLARIS RANGER	30,532.38	31,030.05
1980	41202	OFFICE OF EMERGENCY SERV	CATERPILLAR		COMPACT TRACK LOADER	99,766.65	162,618.00
3033	35905	MARINA GARDNERS	KUBOTA		RIDING MOWER 4X4	32,477.32	45,793.02
709	31503	SEWER MAINTENANCE	CATERPILLAR		WHEEL LOADER	48,000.00	99,850.00
2003	31508	STREET REPAIR	CATERPILLAR		SKID STEER LOADER	57,702.66	81,360.75
2015	31506	STREET MAINTENANCE	INGERSOL RAND		PORTABLE AIR COMPRESSOR	17,943.75	29,248.31
2016	31506	STREET MAINTENANCE	INGERSOL RAND		PORTABLE AIR COMPRESSOR	17,943.75	29,248.31
2318	31506	STREET MAINTENANCE	JOHN DEERE		BACKHOE /LOADER	95,209.74	171,377.53
3013	35803	PARKS/LANDSCAPE	CASE		4X4 TRACTOR	67,385.63	140,162.11
6504	31607	TRANS/DISPSERVICES	JOHN DEERE		WHEEL LOADER	208,198.09	293,559.31
6505	31607	TRANS/DISPSERVICES	JOHN DEERE		HYBRID WHEEL LOADER	388,732.00	400,000.00
3740	35803	PARKS/LANDSCAPE	TORO		RIDING MOWER 4WD	40,912.82	66,687.90
3741	35803	PARKS/LANDSCAPE	TORO		RIDING MOWER 4WD	40,912.82	66,687.90
6290	31607	TRANS/DISPSERVICES	TOYOTA	FORKLIFT	FORK LIFT (8000 LB)	59,052.95	122,830.14
3861	35803	PARKS/LANDSCAPE	TORO	LAWN MOWER	4 WD MOWER	99,998.69	140,998.15
3034	35802	FORESTRY	BANDIT INDUSTRIES	250 XP	BRUSH CHIPPER	50,795.00	68,065.30
3035	35802	FORESTRY	BANDIT INDUSTRIES	250 XP	BRUSH CHIPPER	50,795.00	68,065.30
3036	35802	FORESTRY	BANDIT INDUSTRIES	250 XP	BRUSH CHIPPER	50,795.00	68,065.30
1770	42202	PATROL	POLARIS		RANGER POLARIS	25,457.06	52,950.68
3010	35803	PARKS/LANDSCAPE	JOHN DEERE	5410	JOHN DEERE TRACTOR	24,735.13	40,318.26
3018	35905	MARINA GARDNERS	JOHN DEERE		JOHN DEERE TRACTOR	25,118.00	40,943.00
3030	35803	PARKS/LANDSCAPE	JOHN DEERE		TRACTOR 4WD	29,135.69	60,602.24
2035	31508	STREET REPAIR	SEAL MASTER		CRACK ROUTER	8,552.00	13,939.76
3009	35905	MARINA GARDNERS	LASTEC		ARTICULATING MOWER DECK	10,283.75	14,500.09
						27,899,445.64	40,765,314.91

