

SOPHIE HAHN

Berkeley City Council, District 5
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ACTION CALENDAR

June 27, 2017

To: Honorable Mayor and Members of the City Council

From: Councilmember Sophie Hahn

Subject: Refer to the Budget Process: Pathways Project to address homelessness in Berkeley.

RECOMMENDATION

Refer \$500,000 to the FY18-19 budget process for capital costs to establish facilities associated with the Pathways Project, and \$1.5M for 6 months in 2018 and \$3M for a full year in 2019 for services, programs, and operating costs associated with the Pathways Project.

FINANCIAL IMPLICATIONS

Up to \$5M from various funds over a 2 year period

BACKGROUND

The City Council unanimously approved the Pathways Project on April 4, 2017. The City Manager is proposing specifics for implementation, which are expected to require funding up to the amounts stated above. By placing this referral before council, funding decisions can be made, based on the Pathways Project and the City Manager's recommendations.

More information about the Pathways Project can be found here:

http://www.cityofberkeley.info/Clerk/City_Council/2017/04_Apr/Documents/2017-04-04_Item_27_Addressing_Berkeley's_Homeless_Crisis_The_Pathways_Project.aspx

ENVIRONMENTAL SUSTAINABILITY

This recommendation is consistent with Berkeley's environmental sustainability goals. Consideration of inclusivity and the needs of Berkeley residents over their lifespan is more sustainable than later implementing modifications of existing structures

CONTACT PERSON

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