



Office of the City Manager

CONSENT CALENDAR
June 27, 2017

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Teresa Berkeley-Simmons, Budget Manager
 Subject: Contract: Downtown Berkeley YMCA for Fitness Center Memberships for City Employees

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to execute a contract and any amendments with the Downtown Berkeley YMCA in the amount of \$205,632 for fitness center memberships for City employees for the period July 1, 2017 through June 30, 2018.

FISCAL IMPACTS OF RECOMMENDATION

FY 2018 Contract Cost: \$205,632 (357 members @ \$48 per month * 12 months)

FY 2017 Contract Cost: \$190,656 (331 members @ \$48 per month * 12 months)

The FY 2018 contract represents an increase of \$14,976 from the FY 2017 contract. The increase is due to the number of memberships increasing from 331 members to 357 members. Although the contract cost of \$205,632 for FY 2018 is based on 357 memberships, this amount is a flat fee for the duration of the fiscal year regardless of whether memberships increase or decrease during the fiscal year. The FY 2018 Budget includes funding for this contract through fringe benefit costs in department budgets. The General Fund will cover approximately \$103,379 of the contract cost and the remaining \$102,253 will be covered by other funds.

The contract has been entered into the City contract database, and assigned CMS No. U3HGB.

CURRENT SITUATION AND ITS EFFECTS

The current agreement began on July 1, 2016 and ends on June 30, 2017. A new contract is needed for FY 2018, which will continue the memberships for City employees and Legislative Assistants at a low cost.

BACKGROUND

Since 1989, the City has had an agreement with the YMCA to provide low cost fitness memberships for City employees and officials.

The City's labor contracts require the City to pay 75% of the total membership cost and employees pay the remaining 25%. Beginning on July 1, 2016, the full membership cost was \$64 per month, which meant the City's share was \$48 per month and the employee's share was \$16 per month. For FY 2018, the membership cost will remain at \$64 per month.

This benefit is included in all of the collective bargaining agreements and would terminate at the same time as the longest union contract containing the benefit. The City would need to hold meet and confer sessions with the unions if it wishes to eliminate this benefit.

ENVIRONMENTAL SUSTAINABILITY

There are no identifiable environmental impacts or opportunities associated with the subject of this report.

RATIONALE FOR RECOMMENDATION

City contracts for personal services over \$50,000 require authorization from the City Council before the City Manager can execute the contract.

ALTERNATIVE ACTIONS CONSIDERED

None

CONTACT PERSON

Rama Murty, Senior Management Analyst, City Manager's Office, 981-7044

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT: DOWNTOWN BERKELEY YMCA FOR LOW COST FITNESS CENTER
MEMBERSHIPS FOR CITY EMPLOYEES

WHEREAS, the City has had an agreement with the Downtown Berkeley YMCA to provide low cost fitness memberships for City employees and legislative assistants; and

WHEREAS, the City's labor contracts require the City to pay 75 percent of the total membership cost; and

WHEREAS, the current agreement began on July 1, 2016 and ends on June 30, 2017 and a new contract is proposed for FY 2018; and

WHEREAS, funds are available in the current year budget in the budget code 930-9701-410-2090 and the contract has been entered into the City contract database, and assigned CMS No. U3HGB.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that that the City Manager is authorized to execute a contract and any amendments with the Downtown Berkeley YMCA for low cost fitness center memberships for City of Berkeley employees and legislative assistants for the period July 1, 2017 to June 30, 2018 in the amount not to exceed \$205,632. A record signature copy of said contract and any amendments to be on file in the Office of the City Clerk.

