



Office of the City Manager

PUBLIC HEARING  
May 16, 2017

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Scott Ferris, Director, Parks, Recreation & Waterfront Department

Subject: Selected Recreation Program & Facility Rental Fee Increases

### RECOMMENDATION

Conduct a public hearing and upon conclusion, adopt a Resolution approving new fees and increasing current fees for select recreation programs and facility rentals; and rescinding Resolution No. 67,820-N.S. and all amendatory resolutions.

### FISCAL IMPACTS OF RECOMMENDATION

Revenue for all recreation programs covers approximately 22% of expenditures. The proposed new fees and fee increases will provide additional revenue to offset the cost of delivering these programs. Funding for recreation programs comes from the General Fund, Camps Fund, Marina Fund, and Parks Tax Fund. *Note:* the revenue assumptions below are based on resident fees; non-resident fees are generally 20% higher, except, for example, at the Berkeley Waterfront, where there is no residency requirement.<sup>1</sup>

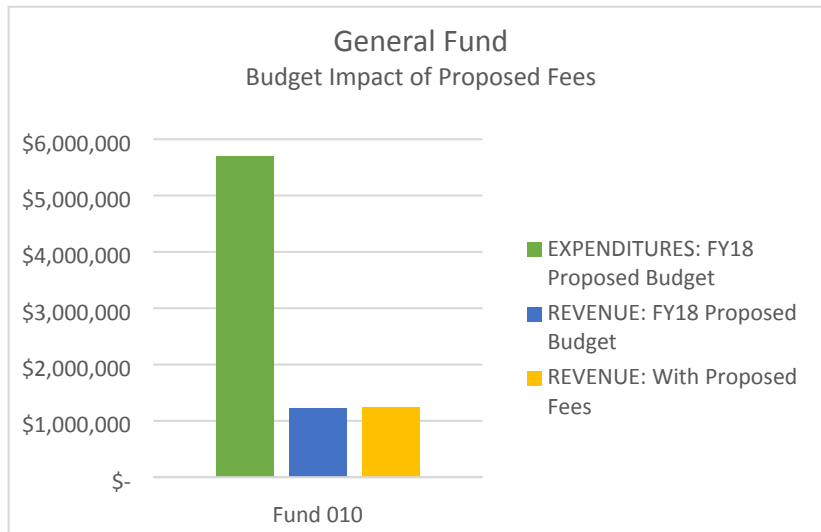
### ***General Fund***

A 3% increase in facility rental fees (including community centers and swim centers) would generate approximately \$2,100/year in additional General Fund revenue. A 3% increase in selected recreation program fees (including Skate Park Program, Afterschool Program and Community Center Summer Camp Program) would produce an estimated \$16,300 in additional General Fund revenue. Revenue for these fees would be deposited into the General Fund. Attachment 1 shows the change in fees for each of these facility rentals and programs.

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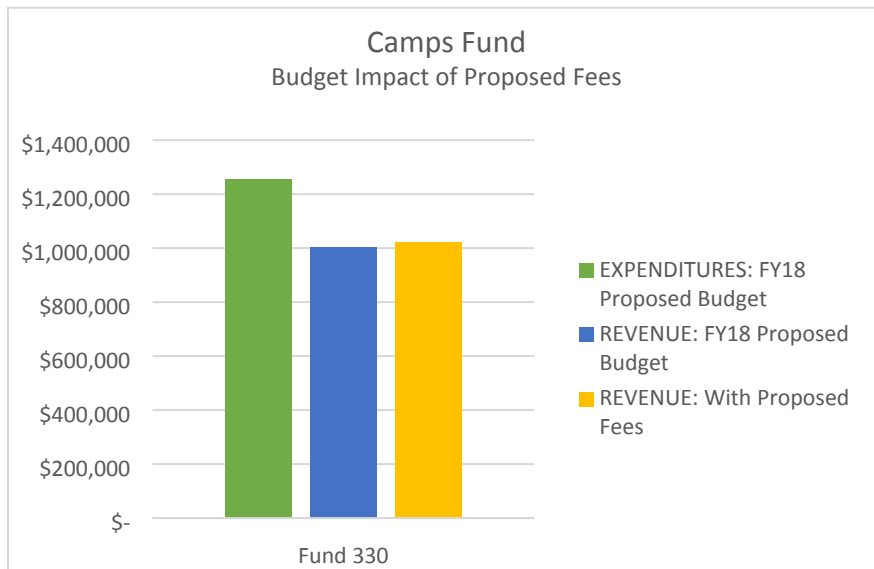
<sup>1</sup> Additional details on non-resident fees are available in Resolution 67,581-N.S. Policies and Procedures for Parks & Recreation Programs: see <http://www.ci.berkeley.ca.us/recordsonline/export/16965206.pdf>

The following chart shows the impact of these changes on PRW's General Fund budget.



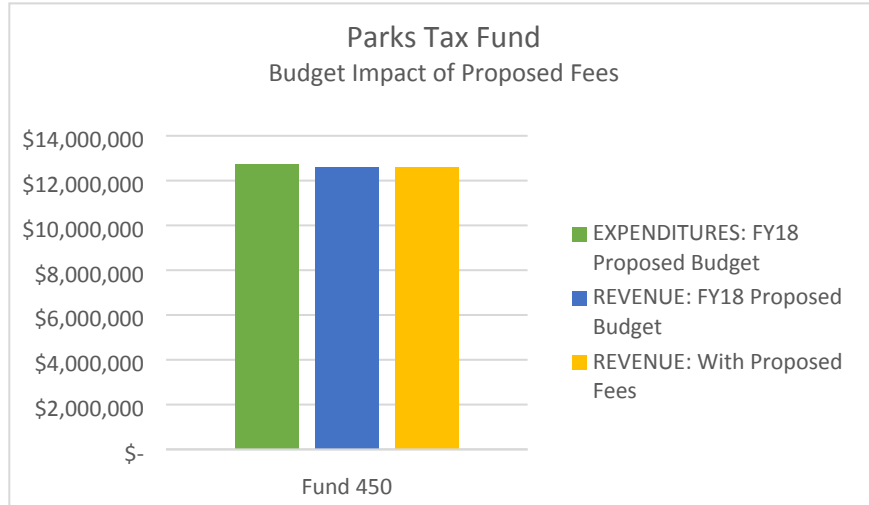
**Camps Fund**

The proposed 3% increases at Berkeley Day Camp and Berkeley Echo Lake Camp (excluding Echo Lake Youth Camp) would generate approximately \$20,700/year. Revenues would be deposited into the Camps Fund. As shown in Attachment 1, this change would result in \$1 to \$11 increases in resident fees for Berkeley Day Camp; and in \$1 to \$8 increases in resident fees for Echo Lake Camp.



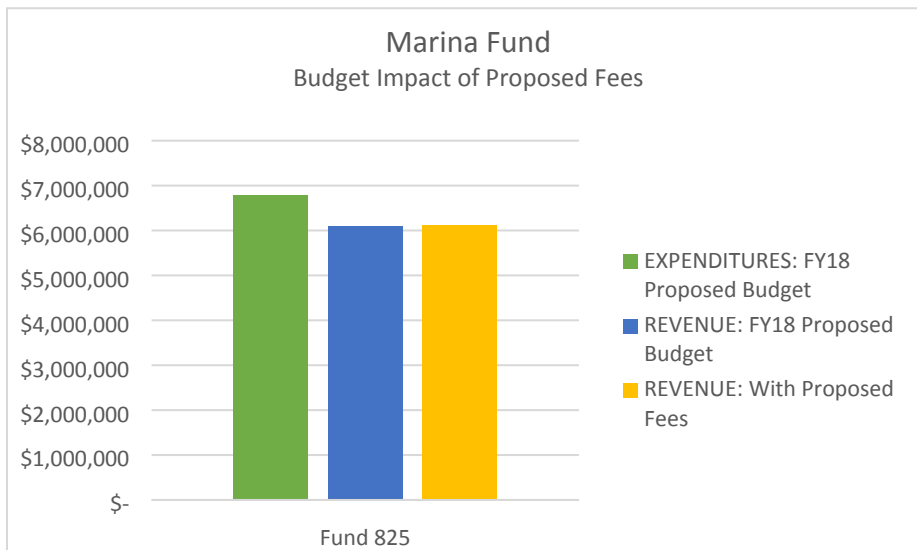
**Parks Tax Fund**

Proposed changes would increase resident wedding fees at the Rose Garden from \$615 to \$1,000, and at Live Oak Park, Cragmont Park, and John Hinkel Park from \$352 to \$450 for a 4-hour rental period. These increases would produce an estimated \$5,200 in additional revenues, and would be deposited into the Parks Tax Fund.



**Marina Fund**

A 3% increase in Marina Recreation Programs would generate approximately \$1,300 in additional revenue, which would be deposited into the Marina Fund. The addition of new reservable picnic sites at Shorebird Park and Cesar Chavez Park would generate between \$45 and \$60 per reservation, and an estimated \$4,200 per year. The addition of new reservable wedding sites at Spinnaker Way Vista and Yacht Club Point at \$750 per 4-hour rental would generate an estimated \$4,500 per year. Revenues would be deposited into the Marina Fund.



These fee increases would cumulatively raise an estimated \$54,300 to offset recreation program costs, (see Table 1).

**Table 1 – Summary of Estimated Annual Increase in Revenue**

<b>Fee</b>	<b>010 Gen Fund</b>	<b>330 Camps Fund</b>	<b>450 Parks Tax</b>	<b>825 Marina Fund</b>	<b>Total</b>
Facility Rental Fees	\$2,100				<b>\$2,100</b>
Picnic Site Rental				\$4,200	<b>\$4,200</b>
Wedding Rental			\$5,200	\$4,500	<b>\$9,700</b>
Recreation Programs	\$16,300				<b>\$16,300</b>
Camp Programs		\$20,700			<b>\$20,700</b>
Marina Rec Programs				\$1,300	<b>\$1,300</b>
<b>Total</b>	<b>\$18,400</b>	<b>\$20,700</b>	<b>\$5,200</b>	<b>\$10,000</b>	<b>\$54,300</b>

#### CURRENT SITUATION AND ITS EFFECTS

On January 24, 2017, Council adopted an updated Fee Schedule for Recreation Division programs (Resolution No. 67,820-N.S.). The changes to the fee schedule at that time were limited to Echo Lake Youth Camp fees.

The City periodically reviews all recreation fees in an effort to keep programs and facilities accessible to residents, while accounting for increased costs to deliver those services. The fees proposed for increase in this action have in most cases not been updated in 5 or more years, and are required to offset the cost of continued service.

The City awards scholarships to every applicant who meets the eligibility requirements, which include Berkeley residency. Income eligibility is based on the Federal Low Income guidelines, and fee reduction is generally a 50% reduction in fees, though 100% fee waivers are also available. In the past year, the City granted over \$110,000 in subsidized or scholarship programs to Berkeley residents.

Fee changes for facility rentals, picnic sites and wedding sites are proposed to go into effect June 1, 2017. Fee changes for programs are proposed to go into effect September 1, 2017.

#### **Facility Rental Fees**

PRW proposes a 3% increase in the following facility rental fees. Increases in costs to accommodate these rentals have outpaced fees, which have not been increased in eight years.

- *Community center facility rental fees*, for the public to rent rooms, auditoriums, and gyms at our four community centers. This would increase fees between \$1 and \$2 per hour for these rentals, for example, raising the cost for residents to

rent James Kenney gym from \$62 to \$64 per hour; and establish non-resident rates for seniors, youth and disabled, consistent with other recreation fees. This increase is consistent with comparable jurisdictions: Berkeley Unified School District charges \$54 to \$202 per hour; and the City of Oakland charges \$100 to \$125 per hour for gym rentals. A full comparison of proposed facility rental fees with nearby jurisdictions is included in Attachment 2, Table 1.

*Note:* for neighborhood, community agency and non-profit groups, the City has a policy that they may hold meetings at the community centers during normal business hours and hold one special event per year, free of charge.<sup>2</sup>

- *Swim center rental fees*, for the public to rent King Pool or West Campus Pool, are proposed to increase between \$3 and \$6, depending on the number of people. For example, the fee for 1-35 people to rent one of the Swim Centers would increase from \$97/hour to \$100/hour. This rate is consistent with the local market, for example, equal to what the City of Oakland charges, (see Attachment 2, Table 2).
- *John Hinkel Amphitheater rental fee*, for the public to rent the outdoor amphitheater. This is a unique outdoor space, so it is difficult to compare with prices charged in other jurisdictions. However, the proposed increase from \$116 to \$120 per day for residents continues to keep the site affordable, while offsetting the cost to our landscape division of maintaining the site.

### Picnic Site Rental Fees

While community members may reserve picnic areas in Berkeley parks, there are currently no reservable picnic areas at the Waterfront. PRW proposes to add three reservable picnic areas at Shorebird Park, and one reservable picnic area at Cesar Chavez Park, and to charge fees similar to those charged in other City parks, (see Table 2 for proposed rates, and comparisons to other picnic areas).

**Table 2 - Picnic Area Rental Fees**

Reservable Picnic Area	Rate for 4-hour Rental
<b><i>Proposed Rates at Berkeley Waterfront</i></b>	
Shorebird Park: Areas 1 and 2	\$60
Shorebird Park: Area 3	\$45
Cesar Chavez: Area 1	\$45
<b><i>Existing Rates at Other City Picnic Areas</i></b>	
Aquatic Park	\$45
Cedar Rose	\$30
Codornices Park: Area 1	\$75
Codornices Park: Area 2	\$60
Cragmont	\$30

<sup>2</sup> See <http://www.ci.berkeley.ca.us/recordsonline/export/16965206.pdf>.

Reservable Picnic Area	Rate for 4-hour Rental
Great Stone Face	\$30
Grove	\$30
James Kenney	\$45
King School	\$30
Live Oak Park: Areas 1 and 2	\$60
Ohlone Park @ McGee	\$45
San Pablo Park	\$30
Strawberry Creek	\$30
Willard	\$30

### Wedding Rental Fees

There are currently four park locations that community members may rent for weddings: the Rose Garden, Cragmont Park, Live Oak Park, and John Hinkel Park. PRW proposes to increase wedding fees at these locations, and to add two new reservable wedding locations at the Waterfront: Spinnaker Way Vista and Yacht Club Point (see Attachment 3 for a map and photos of these locations). The increases would allow the City to better offset costs to maintain and prepare those sites, and are consistent with the market range for similar venues in neighboring jurisdictions, (see Table 3 and Attachment 2, Table 3).

**Table 3 - Wedding Site Rental Fees**

Reservable Wedding Site	Rate for 4-hour Rental	
	Current	Proposed
Rose Garden	\$615	\$1,000
Spinnaker Way Vista	-	\$750
Yacht Club Point	-	\$750
Cragmont Park	\$352	\$450
Live Oak Park	\$352	\$450
John Hinkel Park	\$352	\$450

### Recreation Programs

A 3% increase is proposed for the following recreation programs:

- *Skate Park camps, lessons and clinics* are provided for youth ages 7 to 15 at the Harrison Skate Park. The proposed fee increase would increase the cost of camps for residents by \$8 for a full-day program, and \$6 for a half-day program. Other fees for clinics and lessons would increase by \$1 to \$3 per fee for residents. While costs for the half-day program would be at the high end of the market; they would offset costs for the full-day program which – even with the fee increase – continue to be lower than most comparable programs in the area, (see Attachment 2, Table 4).
- *Community Center Camps* are community center-based programs focused on arts, sports, games, science and nature. Fees for these camps are currently

\$98/week, and are proposed to increase by \$3 to \$101/week for residents. Costs for extended care would increase by \$1 per week. These fees continue to be considerably more affordable than local alternatives, (see Attachment 2, Table 6).

- *Afterschool Programs* are community center-based school year programs for youth in Grades K-5. Programs provide outdoor time, games, arts and crafts, dance and drama, environmental programs, and homework time. PRW proposes to change the fee for this program from a “Supply Fee” to a “Registration Fee” to better reflect the expenditure needs of the program. A 3% increase in program fees will raise fees by approx. \$2/week. The costs will continue to be substantially less than other local afterschool programs, (see Attachment 2, Table 5).

Increases in costs to accommodate these programs have outpaced fees. Skate Park and Community Center Camp program fees have not been increased in 8 years. After school programs were increased in 2014, but do not cover program costs and remain considerably below market.

### **Camp Programs**

A 3% increase is proposed for all camp programs, except Echo Lake Youth Camp fees, which were increased in January 2017. Costs to accommodate camp programs continue to exceed fee revenue. The City needs to recover a greater share of camp program costs, since – following the loss of Berkeley Tuolumne Camp in the Rim Fire – the Camps Fund no longer has the capacity to subsidize programs. Increases are proposed to the following fees:

- *Berkeley Day Camp* offers week-long, summer camp based at the Berkeley Waterfront and Tilden Park for youth age 5 to 13. A 3% increase in fees would result in a \$5 increase for the 5-day youth core program, an \$11 increase for the 10-day core program, and a \$6 increase for the Counselor-in-Training program. Even with this increase, Berkeley Day Camp is 35% cheaper than the YMCA camps and less than half the price of other private summer camps in the area, (see Attachment 2, Table 6).
- *Echo Lake Camp* programs offer community members of all ages an overnight camp experience at Echo Lake, near South Lake Tahoe. Three percent fee increases are proposed for Family Camp, 50+ Camp, and Group Rentals and Fish Camp, and would range from \$1 to \$8 per fee, (see Attachment 1). With these increases, Echo Lake programs would continue to be consistent with other local jurisdictions’ camp programs, (see Attachment 2, Table 7).

### **Waterfront Recreation Programs**

An approx. 3% increase is proposed in recreation programs at the Berkeley Waterfront. These include programs at Adventure Playground, where community members can pay a fee to bring groups ranging from 5-10 people to 31-40 people, to enjoy the Playground. Fees would increase from \$2 to \$6 per group, depending on the size of the

group. The City also offers a number of recreation programs out of the Shorebird Nature Center to give community members a unique experience the Waterfront, including marine biology, boating, canoeing, low tide, and animal programs. Proposed increases would raise fees by \$1 to \$6, depending on the program, (see Attachment 1). *Note:* Waterfront recreation program fees were rounded to the nearest \$5 for ease of payment.

### BACKGROUND

Overall, recreation fees cover approximately 22% of recreation program costs. Berkeley's recreation programs are primarily supported by the General Fund, the Camps Fund, and the Marina Fund. The Camps Fund and Marina Fund are enterprise funds that are self-supporting and do not receive any revenue from the General Fund. Any subsidized programs in these enterprise funds must be covered by other revenue sources in the Funds. A small amount of recreation revenue supports the Parks Tax fund, to offset the cost of preparing picnic or wedding rentals in City parks.

On April 24, 2017 at a regular meeting, the Children, Youth, and Recreation Commission approved the proposed fees, with the request that staff also research and discuss the potential of including low-income discount for wedding venues. M/SC (Echols/Shireman): Ayes: Batista, O'Keefe, Sinai, Taylor; Noes: None; Abstain: None; Absent: Rogers.

### ENVIRONMENTAL SUSTAINABILITY

The proposed fee increases will support sustainability in these recreation programs and facilities, many of which provide direct and indirect environmental benefits. Recreation programs connect the community with the environment, emphasize the importance of environmental stewardship, and often teach youth and community members about our local environmental resources and how to preserve them.

### CONTACT PERSON

Denise Brown, Youth and Recreation Services Manager, 981-6707

### Attachments:

1. Recreation Fees: Current vs. Proposed
2. Fee Comparisons
3. New Waterfront Wedding & Picnic Site Locations
4. Resolution  
Exhibit A: Fee Schedule
5. Notice of Public Hearing



**ATTACHMENT 1****RECREATION FEES: CURRENT VS. PROPOSED**

Program Area	Unit of Measure	Resident	New Res	Non-Resident	New Non-Res
<b>I. FACILITY RENTAL CHARGES</b>					
<b>1. Room Rentals</b> (2 hr minimum per room) James Kenney (JK) Live Oak (LO) Frances Albrier (FA), Martin Luther King (MLK)					
<b>A. Youth, Senior, Disabled</b>					
Regular Hours	Hour	\$40	\$41	n/a	\$49
Non-Regular Hours	Hour	\$59	\$61	n/a	\$73
<b>B. All Other</b>					
<b>Auditorium (FA) &amp; Social Hall (LO)</b>					
Regular Hours	Hour	\$65	\$67	\$78	\$80
Non-Regular Hours	Hour	\$80	\$82	\$96	\$98
<b>Fireside Room (LO), Community Room (JK)</b>					
Regular Hours	Hour	\$50	\$52	\$60	\$62
Non-Regular Hours	Hour	\$65	\$67	\$78	\$80
<b>Game Room (FA, MLK) Arts &amp; Crafts Room (FA, JK, LO) Meeting Room (JK, LO, MLK)</b>					
Regular Hours	Hour	\$45	\$46	\$54	\$55
Non-Regular Hours	Hour	\$60	\$62	\$72	\$74
<b>C. Multi Room Discount</b>					
2nd room	Rental	-25%		-25%	
3rd room, each additional room	Rental	-50%		-50%	
<b>D. Gym Rentals</b> (James Kenney, Martin Luther King)					
Regular Hours	Hour	\$62	\$64	\$74	\$77
Non-Regular Hours	2 Hour	\$146	\$150	\$175	\$180
<b>E. Surcharges</b>					

**RECREATION FEES: CURRENT VS. PROPOSED**

Program Area	Unit of Measure	Resident	New Res	Non-Resident	New Non-Res
Table & Chair Set-Up	Rental	\$61	\$63	\$73	\$76
Kitchen Use	Rental	\$83	\$86	\$100	\$103
Small Storage Locker	Month	\$20	\$21	\$24	\$25
Large Storage Locker	Month	\$30	\$31	\$36	\$37
Stage Use w/Room Rental	Hour	\$25	\$26	\$30	\$31
P/A system & staff operation	Hour	\$41	\$42	\$49	\$50
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200		\$200	
* Regular hours (1 hr minimum); Non-regular hours (2-hr minimum)					
<b>2. City Athletic Fields</b>					
<b>A. Cedar Rose, Codornices, Glendale-LaLoma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks</b>					
Youth non-profit leagues	2-Hours	\$36		\$43	
Adults, for-profits, private schools	2-Hours	\$72		\$86	
Maintenance Deposit		40% of fee			
<b>B. Gabe's Fields at Harrison Park, Natural Turf</b>					
Youth non-profit leagues	2-Hours	\$25		\$30	
Adults, for-profits, private schools	2-Hours	\$63		\$76	
<b>C. Gilman Fields, Natural Turf</b>					
Youth non-profit leagues	2-Hours	\$25		\$25	
Adults, for-profits, private schools	2-Hours	\$63		\$63	
<b>D. Gilman Fields, Synthetic Turf</b>					
Youth non-profit leagues	2-Hours	\$35		\$35	
Adults, for-profits, private schools	2-Hours	\$79		\$79	
<b>E. Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)</b>					

**RECREATION FEES: CURRENT VS. PROPOSED**

Program Area	Unit of Measure	Resident	New Res	Non-Resident	New Non-Res
<b>Playing On Closed Grass Fields</b>					
1st Offense	Incident1	\$250		\$250	
2nd Offense	Incident2	\$500		\$500	
<b>Running practices in main goal areas</b>					
1st Offense within 12 months	Incident 1	\$50		\$50	
2nd Offense within 12 months	Incident 2	\$100		\$100	
3rd Offense within 12 months	Incident 3	\$200		\$200	
<b>Dogs, Alcohol, Trash, Wheeled vehicles</b>	Incident	\$100		\$100	
<b>Field Monitor</b>	Hourly	\$25		\$25	
<b>F. Additional Rules</b> (Applicable to all athletic fields)					
Weekday slots used before 3:30pm throughout the year are discounted 50%					
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot					
All other slots are pro-rated in 30 minute increments					
<b>3. Skate Park Rental</b> (only available AM hours)					
<b>A. Morning Hours</b> (includes 2 staff members)	Hour	\$250		\$300	
<b>B. Birthday Party</b> (includes 2 staff members & lesson)	Hour	\$350		\$420	
Cleaning/Damage Deposit (refundable)	Rental	\$200		\$200	
<b>4. Tennis Courts</b>					
<b>A. Day Use</b> (All Courts) Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard					
Adult	Hour	\$7		\$8	
Youth, Senior, Disabled	Hour	\$5		\$6	
<b>B. Night Use/Lighted Courts:</b>					

**RECREATION FEES: CURRENT VS. PROPOSED**

Program Area	Unit of Measure	Resident	New Res	Non-Resident	New Non-Res
Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard					
Adult	Hour	\$10		\$12	
Youth, Senior, Disabled	Hour	\$9		\$11	
<b>5. Swim Centers (1-hour minimum) King, West Campus</b>					
1-35 people	Hour	\$97	\$100	\$116	\$120
36-70 people	Hour	\$141	\$145	\$169	\$174
71-100 people	Hour	\$172	\$177	\$206	\$212
101-150 people	Hour	\$211	\$217	\$253	\$260
Cleaning/Damage Deposit (refundable)	Rental	\$200		\$200	
<b>6. Picnic Areas (4-hour minimum)</b>					
<b>A. Aquatic Park</b>	4-Hours	\$45		\$54	
<b>B. Cedar Rose</b>	4-Hours	\$30		\$36	
<b>C. Codornices Park Area 1</b>	4-Hours	\$75		\$90	
<b>D. Codornices Park Area 2</b>	4-Hours	\$60		\$72	
<b>E. Cragmont</b>	4-Hours	\$30		\$36	
<b>F. Great Stone Face</b>	4-Hours	\$30		\$36	
<b>G. Grove</b>	4-Hours	\$30		\$36	
<b>H. James Kenney</b>	4-Hours	\$45		\$54	
<b>I. King School</b>	4-Hours	\$30		\$36	
<b>J. Live Oak Park (Areas 1 &amp; 2)</b>	4-Hours	\$60		\$72	
<b>K. Ohlone Park @ McGee</b>	4-Hours	\$45		\$54	
<b>L. San Pablo Park</b>	4-Hours	\$30		\$36	
<b>M. Strawberry Creek</b>	4-Hours	\$30		\$36	

**RECREATION FEES: CURRENT VS. PROPOSED**

Program Area	Unit of Measure	Resident	New Res	Non-Resident	New Non-Res
<b>N. Willard</b>	4-Hours	\$30		\$36	
<b>O. Shorebird Park: Areas 1, 2</b>	4-Hours		\$60		\$60
<b>P. Shorebird Park: Area 3</b>	4-Hours		\$45		\$45
<b>Q. Cesar Chavez: Area 1</b>	4-Hours		\$45		\$45
<b>R. Bounce House Permit</b>	Per Use	\$20		\$25	
<b>7. Parks &amp; Open Space</b> (not athletic fields)					
Aquatic Park, Cedar Rose, Civic Center, Live Oak, James Kenney, Willard					
<b>A. Special Events</b>					
1-99 Participants	Day	\$90		\$175	
100-249 Participants	Day	\$135		\$250	
250-499 Participants	Day	\$175		\$350	
500+ Participants	Day	\$275		\$500	
Cleaning/Damage Deposit (refundable)	Day	\$350			
<b>B. John Hinkel Amphitheater</b>					
	Day	\$116	\$120	\$139	\$144
Cleaning/Damage Deposit (refundable)		\$350		\$350	
<b>8. Weddings</b> (4 hour minimum)					
<b>A. Rose Garden</b>	4-Hours	\$615	\$1,000	\$738	\$1,200
Each Additional Hour (after 4 hours)	Hour	\$102	\$170	\$122	\$204
<b>B. Cragmont, Live Oak Park, &amp; John Hinkel</b> (outside areas)	4-Hours	\$352	\$450	\$422	\$540
Each Additional Hour (after 4 hours)	Hour	\$56	\$75	\$68	\$90
<b>C. Spinnaker Way Vista</b>			\$750		\$750
Each Additional Hour (after 4 hours)	Hour		\$170		\$170

**RECREATION FEES: CURRENT VS. PROPOSED**

Program Area	Unit of Measure	Resident	New Res	Non-Resident	New Non-Res
<b>D. Yacht Club Point</b>			\$750		\$750
Each Additional Hour (after 4 hours)	Hour		\$170		\$170
Cleaning/Damage Deposit (refundable)	Rental	\$350		\$350	
<b>II. SWIM CENTER FEES</b>					
<b>1. Admissions (Public &amp; Family Swim, Laps)</b>					
Adult (Drop-in)	Swim	\$6		\$6	
Adult (10-Swim Card)	10-Swims	\$51		\$51	
Adult (Monthly)	Month	\$73		\$73	
Youth, Senior, Disabled (Drop-In)	Swim	\$3		\$3	
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22		\$22	
Youth Senior Disabled (Monthly Card)	Month	\$37		\$37	
<b>2. Red Cross Swim Sessions</b>					
Adult	Session	\$75		\$90	
Youth, Senior, Disabled	Session	\$72		\$84	
Organized Youth Groups (Residents only)					
10-15 participants	Session	\$65		n/a	
16-21 participants	Session	\$62		n/a	
22-32 participants	Session	\$54		n/a	
33-43 participants	Session	\$48		n/a	
44-54 participants	Session	\$39		n/a	
55+ participants	Session	\$37		n/a	
<b>3. Premium Classes</b>					

**RECREATION FEES: CURRENT VS. PROPOSED**

Program Area	Unit of Measure	Resident	New Res	Non-Resident	New Non-Res
Continuous & Coached Workouts: water aerobics, parent/tot, stroke technique, Master Swim					
Adult (Drop-in)	Swim	\$7		\$7	
Adult (10-Swim Card)	10-Swims	\$66		\$66	
Adult (Monthly)	Month	\$82		\$82	
Youth, Senior, Disabled (Drop-In)	Swim	\$5		\$5	
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40		\$40	
Youth Senior Disabled (Monthly Card)	Session	\$57		\$57	
<b>4. Special Swim Classes (1/2 hour session)</b>					
Private Lessons	Session	\$30		\$36	
Semi-Private Lesson (2 or more)	Session	\$50		\$60	
<b>III. RECREATION PROGRAMS</b>					
<b>1. Sports</b>					
<b>A. Adult Softball</b>					
10 games	Team	\$755		\$831	
8 games	Team	\$604		\$679	
4 games	Team	\$302		\$362	
<b>B. Adult Basketball</b>					
10 games	Team	\$651		\$726	
8 games	Team	\$519		\$594	
<b>C. Open Gym Volleyball</b>	10 games	Team	\$389	\$467	
<b>D. Youth Baseball</b>					
Instructional & Pee Wee	Session	\$44		\$53	
Jr. Bantam & Sr. Bantam	Session	\$51		\$61	

**RECREATION FEES: CURRENT VS. PROPOSED**

Program Area	Unit of Measure	Resident	New Res	Non-Resident	New Non-Res
<b>E. Youth Basketball</b> Team	Session	\$353		\$424	
<b>F. Youth Twilight Basketball</b>					
Individual	Session	\$27		\$32	
Team	Session	\$304		\$365	
<b>G. Youth Flag Football</b> Team	Session	\$182		\$218	
<b>H. Tennis Lessons</b>					
Adult	Session	\$97		\$116	
Youth	Session	\$67		\$80	
<b>I. Skate Park Lessons &amp; Classes</b>					
Full Day	Session	\$250	\$258	\$300	\$310
1/2 Day Camp	Session	\$189	\$195	\$227	\$234
Park Introduction	Session	\$10	\$11	\$12	\$13
Trick Clinic	Session	\$10	\$11	\$12	\$13
Private Lessons	Hour	\$42	\$43	\$50	\$52
Group Lessons	Session	\$105	\$108	\$126	\$130
<b>2. Programs at Centers</b>					
<b>A. After School Program</b>					
Registration Fee (Frances Albrier, James Kenney)	Week	\$18	\$20	\$22	\$24
Willard Program	Month	\$125	\$130	\$150	\$156
<b>B. Fun Camp Program (Winter, Spring, Summer)</b>					
Core	30 hours	\$98	\$101	\$118	\$121
AM Extended Care	5 hours	\$9	\$10	\$11	\$12
PM Extended Care	15 hours	\$29	\$30	\$35	\$36



**RECREATION FEES: CURRENT VS. PROPOSED**

Program Area	Unit of Measure	Resident	New Res	Non-Resident	New Non-Res
C. Open Gym Volleyball	Per Person	\$2		\$2	
<b>3. Camp Programs</b>					
<b>A. Berkeley Day Camp</b>					
<b>Day Camp</b>					
Youth Core Program	5-Days	\$169	\$174	\$202	\$209
Teen Core Program	10-Days	\$376	\$387	\$451	\$464
AM Extended Care	5-Days	\$43	\$44	\$52	\$53
PM Extended Care	5-Days	\$67	\$69	\$81	\$83
Counselor-In-Training	10-days	\$194	\$200	\$232	\$240
<b>Surcharges</b>					
Changed Reservation	Per Change	\$0		\$0	
Cancelled Reservation	Session	25%		25%	
<b>B Echo Lake Camp</b>					
<b>Berkeley Echo Lake Family Camp</b>					
Adult (15+)	Day	\$95	\$98	\$105	\$108
Youth (7-14)	Day	\$63	\$65	\$70	\$72
Child (3-6)	Day	\$48	\$49	\$53	\$54
Counselor-In-Training	1-week	\$250	\$258	\$275	\$284
<b>Echo Lake Youth Camp</b>					
Core Program	5-Days	\$525		\$577	
Counselor-In-Training	5-Days	\$250		\$275	
<b>50+ Camp</b>	Weekend	\$178	\$183	\$196	\$201
<b>50+ Camp</b>	4-days	\$222	\$229	\$244	\$252
<b>Work Weekend</b>	Weekend	\$0		\$0	

**RECREATION FEES: CURRENT VS. PROPOSED**

Program Area	Unit of Measure	Resident	New Res	Non-Resident	New Non-Res
<b>Group Rental Rates</b>					
Adult (15+)	Day	\$59	\$61	\$65	\$67
Youth (7-14)	Day	\$50	\$52	\$55	\$57
Child (3-6)	Day	\$37	\$38	\$41	\$42
<b>Fish Camp</b>					
Adult (15+)	Day	\$59	\$61	\$65	\$67
Youth (7-14)	Day	\$50	\$52	\$55	\$57
Child (3-6)	Day	\$37	\$38	\$41	\$42
<b>Surcharges</b>					
Cleaning/Damage Deposit (Refundable)	Rental	\$300		\$300	
Tent Single Occupancy	Per person per day	\$200		\$220	
Tent Double Occupancy	Per person per day	\$63		\$70	
Change Reservation (30 days or more before arrival)	Reservation	\$100		\$100	
Cancel Reservation (30 days or more before arrival)	Reservation	25% of reservation fee not to exceed \$150			
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No Charge			
Late Fee		\$75 if balance is not paid by date specified			
<b>4. Waterfront Programs</b>					
<b>A. Adventure Playground</b>					
Individual Admission ( anyone over 1 year old)	Day	\$1		\$1	
Group size 5-10	Day	\$73	\$75	\$73	\$75
Group size 11-20	Day	\$103	\$105	\$103	\$105
Group size 21-30	Day	\$146	\$150	\$146	\$150
Group size 31-40	Day	\$174	\$180	\$174	\$180

**RECREATION FEES: CURRENT VS. PROPOSED**

Program Area	Unit of Measure	Resident	New Res	Non-Resident	New Non-Res
<b>B. Education Programs</b>					
Animal	Session	\$194	\$200	\$194	\$200
Low Tide	Session	\$194	\$200	\$194	\$200
Research Boat Trip	Session	\$732	\$225	\$732	\$225
Sail Boat Trip	Session	\$245	\$255	\$245	\$255
Docent Training	Session	\$62	\$65	\$62	\$65
Special Program Request	Hour	\$62	\$65	\$62	\$65
Marine Biology	4 Day	\$73	\$75	\$73	\$75
Marine Biology	8 Day	\$145	\$150	\$145	\$150
Boating	4 Day	\$145	\$150	\$145	\$150
Canoeing	3 Day	\$52	\$55	\$52	\$55
Aquatic Park	4 hr	\$46	\$47	\$46	\$47

## ATTACHMENT 2

## FEE COMPARISONS

(As of March 2017)

Table 1: Community Center Facility Rental Fees

ROOM & AUDITORIUM RENTALS					
	City of Berkeley Community Centers (Proposed)	City of Berkeley Senior Center	City of El Cerrito	City of Albany	City of Emeryville
Youth, Senior Disabled – Regular Hours	\$41/hour (R); \$49/hour (NR)	\$38.50/hour *Non-profit rate	n/a	\$29-\$55/hour (R); \$37-\$63/hour (NR) *Non-profit rate	\$45-\$100/hour *Non-profit rate
Youth, Senior, disabled – Non-Regular Hours	\$61/hour (R); \$73/hour (NR)	\$38.50/hour *Non-profit rate	n/a	\$54-\$80/hour (R); \$64-\$90/hour (NR) *Non-profit rate	\$50-\$125/hour *Non-profit rate
Auditorium (FA) & Social Hall (LO) – Regular hours, LARGE ROOM	\$67/hour (R); \$80/hour (NR)	\$82.50/hour (R); \$99/hour (NR)	\$255/hour (R); \$314/hour (NR) *only available on Fri., Sat., Sun.	\$83-\$96/hour (R); \$91-\$104/hour (NR) *Community Room	\$75/hour (R); \$130/hour (NR) *Sr. Ctr Main Hall
Auditorium (FA) & Social Hall (LO) – Non-Regular Hours, Large Room	\$82/hour (R); \$98/hour (NR)	\$82.50/hour (R); \$99/hour (NR)	\$255/hour (R); \$314/hour (NR) *only available on Fri., Sat., Sun.	\$108-\$121/hour (R); \$118-\$131/hour (NR) *Community Room	\$75/hour (R); \$130/hour (NR) *Sr. Ctr Main Hall
Fireside Room (LO) & Community Room (JK) – Regular Hours, Medium Room	\$52/hour (R); \$62/hour (NR)	\$71.50/hour (R); \$88/hour (NR)	\$70/hour (R); \$88/hour (NR)	\$45-\$64/hour (R); \$53-\$72/hour (NR) *Multi-use room	\$50/hour (R); \$80/hour (NR) *ECDC Multipurpose Room
Fireside Room (LO) & Community Room (JK) – Non-Regular Hours, Medium Room	\$67/hour (R); \$80/hour (NR)	\$71.50/hour (R); \$88/hour (NR)	\$70/hour (R); \$88/hour (NR)	\$70-\$89/hour (R); \$80-\$99/hour (NR) *Multi-use room	\$50/hour (R); \$80/hour (NR) *ECDC Multipurpose Room
Game Rm/Arts & Crafts/Meeting Room – Regular Hours, Small Room	\$46/hour (R); \$55/hour (NR)	\$71.50/hour (R); \$88/hour (NR)	\$70/hour (R); \$88/hour (NR)	\$35-\$54/hour (R); \$43-\$62/hour (NR) *Meeting rooms	\$40/hour (R); \$55/hour (NR) *Single classroom

	City of Berkeley Community Centers (Proposed)	City of Berkeley Senior Center	City of El Cerrito	City of Albany	City of Emeryville
Game/Arts & Crafts/Meeting Room – Non-Regular Hours, Small Room	\$62/hour (R); \$74/hour (NR)	\$71.50/hour (R); \$88/hour (NR)	\$70/hour (R); \$88/hour (NR)	\$60-\$79/hour (R); \$70-\$89/hour (NR) *Meeting rooms	\$40/hour (R); \$55/hour (NR) *Single classroom

<b>GYM RENTALS</b>				
	City of Berkeley Community Centers (Proposed)	Berkeley Unified School District	City of Oakland	City of Emeryville
Gym (JK, MLK) – Regular Hours	\$64/hour (R); \$77/hour (NR)	\$54-\$202*/hour *Donahue gym – min 4 hour rental	\$100-\$125/hour (R); \$120-\$150/hour (NR)	\$40/hour (R); \$60/hour (NR)
Gym (JK, MLK) – Non-Regular Hours	\$75/hour (R); \$90/hour (NR)	\$54-\$202*/hour *Donahue gym – min 4 hour rental	\$\$130-\$145/hour (R); \$\$156-\$174/hour (NR)	\$40/hour (R); \$60/hour (NR)

**Table 2: Swim Center Rental Fees**

Swimming Pool Rental	Length of Time	Resident Fee (includes guard fee)
City of Berkeley (proposed)	1 hour	\$100.00
City of San Ramon	1 hour	\$86.00
City of Albany	1 hour	\$82.00
City of Oakland	1 hour	\$100.00

**Table 3: Wedding Site Comparisons**

Bay Area Outdoor Wedding Sites	Price
City of Berkeley – Rose Garden (Proposed)	\$1,000
City of Berkeley - Yacht Club Point, Spinnaker Way Vista (Proposed)	\$750
City of Berkeley – Cragmont Park, Live Oak Park, John Hinkel Park (Proposed)	\$450
UC Botanical Gardens - Redwood Grove	\$1,100 to \$1,500
UC Botanical Gardens - Garden of Old Roses	\$800 to \$1,000
City of SF - Zellerbach Garden	\$1,928 to \$2,428
City of SF - Inspiration Point	\$700
Presidio Trust - Golden Gate Club Lawn	\$6,200 to \$9,000
Cacallo Point - Hotel	\$6,500 to \$9,500

**Table 4: Skate Camp Comparisons**

<b>Skate Camp</b>	<b>Length of Time</b>	<b>Resident Fee</b>	<b>Cost Per Hour</b>
<b><i>Half-Day</i></b>			
City of Berkeley	15 hrs.	\$195.00	\$13.00/hr.
City of Alameda	15 hrs.	\$149.00	\$9.93/hr.
Redwood City	15 hrs.	\$179.00	\$11.93/hr.
<b><i>Full-Day</i></b>			
City of Berkeley	30 hrs.	\$258.00	\$8.61/hr.
UC Berkeley Cal. Rec. Skate Camp	45 hrs.	\$415.00	\$9.22/hr.
UC Elite Skateboarding	42.5 hrs.	\$250.00	\$5.81/hr.
San Francisco Skate Club	50 hrs. 2-weeks	\$775.00	\$15.50/hr.

**Table 5: Afterschool Program Comparisons**

**Weekly Programs:**

Program Name	Weekly Rate	Other Notes
City of Berkeley Afterschool Program ( <b>FA, JK</b> ) (Proposed)	\$20/week (R); \$24/week (NR)	
Berkeley Unified School District (BUSD) Learns Program	\$12-\$97/week*	Sliding scale; lowest rate is based on annual income below US poverty threshold
Jewish Community Center of the East Bay (Berkeley)	\$125-\$190/week	Rate varies based on early/regular school dismissal times and parent pick up times; also requires additional application fee, program deposit, annual membership fee per family and earthquake kit fee per child.
City of Emeryville Afterschool Program	Kinder: \$54/week (R); \$55/week (NR) Grades 1-6: \$40/week (R); \$41/week (NR)	
City of El Cerrito Afterschool Program	\$51-\$128/week	Sliding scale; lowest rate based on free/reduced price lunch qualification.

\*Published rates are by month; these rates reflect an assumption of 4.3 weeks per month.

**Monthly Programs:**

Program Name	Monthly Rate	Other Notes
City of Berkeley Afterschool Program ( <b>Willard Clubhouse</b> ) – (Proposed)	\$130/month (R); \$156/month (NR)	
Berkeley Unified School District (BUSD) Learns Program	\$50-\$415/month	Sliding scale; lowest rate is based on annual income below US poverty threshold
Jewish Community Center of the East Bay (Berkeley)	\$536-\$819/month	Rate varies based on early/regular school dismissal times and parent pick up times; also requires additional application fee, program deposit, annual membership fee per family and earthquake kit fee per child.
City of Emeryville Afterschool Program	Kinder: \$231/month (R); \$236/month (NR) Grades 1-6: \$169/month (R); \$174/month (NR)	
City of El Cerrito Afterschool Program	\$219-\$550/month	Sliding scale; lowest rate based on free/reduced price lunch qualification.



**Table 6: Berkeley Day Camp Program Comparisons**

Day Camp Program Name	Location	Activities Provided	Transportation Provided	Program Hours (Core)	Fee Per Week (Core)	Fee Per Hour of Program
<b>City of Berkeley Day Camp</b>	Tilden Park / Berkeley Marina	Cooking, hiking, swimming, sports, arts and crafts	Yes	9:00am-3:30pm	Resident (proposed) \$174	\$5.35
					Non-Resident (proposed) \$209	\$6.43
<b>City of Berkeley Community Center Camp</b>	Berkeley Community Centers	Sports, cooperative games, arts and crafts, swimming, field trips, hiking	No	9:00am-3:00pm	Resident (proposed) \$101	\$3.67
					Non-Resident (proposed) \$121	\$4.03
<b>Blue &amp; Gold Camp</b>	Golden Bear Rec Center / Strawberry Canyon Rec Area	Sports, gymnastics, martial arts, yoga, arts and crafts, cooperative games, swimming (2-week sessions)	No	7:30am-4:00pm	\$380	\$8.94
<b>YMCA</b>	Berkeley	Swimming & Field trips	No	9:00am-4:00pm	\$325.00 non-member	\$9.29
					\$295.00 member	\$8.43
<b>Kids for the Bay</b>	Bay shore/ Marina	Science, botanical gardens, plant education	Special Trips Only	8:30am-4:00pm	\$350.00	\$9.33
<b>Trackers</b>	Marina	Archery, Survival, hiking, swimming, sports, arts and crafts	Yes	8:30am-4:00pm	\$475.00	\$12.67
<b>Monkey Business</b>	Tilden Park	Cooking, hiking, swimming, sports, arts and crafts	No	8:30am - 3:30pm	\$488.00	\$13.94

Selected Recreation Program & Facility Rental Fee Increases

PUBLIC HEARING  
May 16, 2017

Day Camp Program Name	Location	Activities Provided	Transportation Provided	Program Hours (Core)	Fee Per Week (Core)	Fee Per Hour of Program
<b>Galileo</b>	Berkeley	Science project weekly, cooking, hiking, swimming, sports, arts and crafts	No	9:00am-3:00pm	\$ 429.00	\$14.30
<b>Sarah Science</b>	Tilden Park	Science project weekly, cooking, hiking, swimming, sports, arts and crafts	No	9:00am-3:00pm	\$470.00	\$15.67

Note: The Core Program at the City's Day Camp is the main program running from 9:00am to 3:30 pm, Monday-Friday. The program also offers AM Extended Care, which runs from 7:30am-9:00am, and PM Extended Care, from 3:30pm-6:00pm.

**Table 7: Echo Lake Camp Program Comparisons**

Participant Category	Fee (Full Day)	Cost of attendance for a family of 4 Residents (Two adults, one 13 yr. old, and one 5 year old for 4-full days).	Notes
<b>Echo Lake Family Camp (Proposed)</b>			
Adult Resident (15+)	\$98.00	<b>\$1,240.00</b>	Fees are all-inclusive, per person per day. Fees include all applicable taxes and fees.
Adult non-resident (15+)	\$108.00		
Youth Resident (7-14)	\$65.00		
Youth non-resident (7-14)	\$72.00		
Child Resident (3-7)	\$49.00		
Child non-resident (3-7)	\$54.00		
Infant (0-3)	Free		
<b>Camp Concord</b>			
Adult Resident (16+)	\$84.15	<b>\$1,047.44</b>	Website lists that City of Concord Residents receive a 15% discount. Resident fees were not shown on website, but calculated using standard fee * 0.85.
Adult non-resident (16+)	\$99.00		
Age 11-15 Resident	\$65.45		
Age 11-15 non-resident	\$77.00		
Age 6-10 Resident	\$47.60		
Age 6-10 non-resident	\$56.00		
Age 3-5 resident	\$28.05		
Age 3-5 non-resident	\$33.00		
<b>Camp Sacramento</b>			
Adult Resident (16+)	\$ 84.83	<b>\$1,083.92</b>	Camp Sacramento only offers session-long stays. Daily fees were calculated based on listed 'Weekly Vacation' fees for a 6-day stay, then divided by 6 to equate a single day fee.
Adult non-resident (16+)	\$ 99.83		
Youth Resident (11-15)	\$ 73.16		
Youth non-resident(11-15)	\$ 63.17		
Youth Resident (6-10)	\$ 54.83		

Participant Category	Fee (Full Day)	Cost of attendance for a family of 4 Residents (Two adults, one 13 yr. old, and one 5 year old for 4-full days).	Notes
Youth non-resident (6-10)	\$ 44.83		
Child Resident (3-5)	\$ 28.16		
Child non-resident (3-5)	\$ 23.16		
Infant	Free		
<b>San Jose Family Camp at Yosemite</b>			
Adult Resident (16+)	\$ 70.00	<b>\$1,040 for campers+ \$80 camp enhancement fee= \$1,120 w/o electricity or \$1,160 w/electricity.</b>	San Jose Camp has 'prime time' and 'non-prime-time' fees. The fees listed are 'prime-time' fees, (for Thursday-Saturday Camp stays). Non-prime time fees are \$10 less per person in each category. Surcharges are constant.
Adult non-resident (16+)	\$ 80.00		
Youth Resident (4-15)	\$ 60.00		
Youth non-resident (4-15)	\$ 70.00		
Child (3 and under)	Free		
<b>Surcharges:</b>			
Tent w/electricity	\$10.00 per night, per tent		
Camp enhancement fee	\$20.00 per night, per tent		
<b>City of San Francisco Camp Mather</b>			
<b>Cabin Size</b>	Nightly	<b>\$1,144 + 10% Sales Tax, + 7.5% Sales Tax=\$1,344.20</b>	Camp Mather offers cabin reservations based on size, ranging from 2-6 person cabins, and 6-person tents. Rates vary for daily, weekly, resident, and non-resident use. In addition, Camp Mather offers weekly or daily overnight guest meal plans, as well as day use meal plans and day use fees for non-overnight guests. Rates do not include a 10% listed state sales tax. Meal plans listed do not include a 7.5% sales tax.
2 person Resident	\$90		
3 person Resident	\$118		
4 person Resident	\$148		
5 person Resident	\$177		
6 person Resident	\$216		
<b>Overnight Guest Meal Plan</b>			
Adult (13+)	\$39		
Youth (under 12)	\$21		
Infant (under 2)	Free		
<b>Oakland Feather River Camp</b>			

Participant Category	Fee (Full Day)	Cost of attendance for a family of 4 Residents (Two adults, one 13 yr. old, and one 5 year old for 4-full days).	Notes
Adult Resident (18+)	\$ 96.00	<b>\$1,380.00</b>	The fees listed are for a stay of 4-nights or less. The Camp offers reduced rates for Oakland Residents for stays of longer than five nights.
Adult non-resident (18+)	\$ 96.00		
Teen Resident(13-17)	\$ 88.00		
Teen non-resident(13-17)	\$ 88.00		
School aged child Resident (6-12)	\$ 82.00		
School aged child non-resident (6-12)	\$ 82.00		
Pre-School child Resident (2-5)	\$ 65.00		
Pre-School child non-resident (2-5)	\$ 65.00		
Infant	Free		
<b>UC Berkeley Alumni Association Lair of the Golden Bear Camp</b>			
Adult (18+)	\$ 106.25	<b>\$1,500.00</b>	Only offer session lengths of stay. Offers a mini-weekend, early season rate, and standard rate. Rates shown represent the 8-day standard session fee divided by total days stay. (8)
Teen (13-17)	\$ 92.50		
Youth (9-12)	\$ 75.63		
Youth (5-8)	\$ 70.00		
Kids (2-4)	\$ 50.62		
Under 2	Free		
<b>Cazadero Performing Arts Camp</b>			
Adult (19+)	\$128.57	<b>\$1,785.68</b>	Two Family Camp sessions offered in 2017. Each session is 7-days in length. Daily costs represented are the session fee for each age range divided by 7.
Youth (6-18)	\$110.71		
Child (3-5) & Seniors (65+)	\$78.57		
Infant (0-2)	Free		

# NEW WATERFRONT WEDDING & PICNIC SITE LOCATIONS



**ATTACHMENT 4**

RESOLUTION NO. ##,###-N.S.

ESTABLISHING FEES FOR PARKS AND RECREATION PROGRAMS AND FACILITIES AND RESCINDING RESOLUTION NO. 67,820-N.S.

WHEREAS, on January 24, 2017, Council adopted the new Fee Schedule for Recreation Division programs (Resolution No. 67,820-N.S.); and

WHEREAS, on April 24, 2017 at a regular meeting, the Children, Youth, and Recreation Commission approved the proposed fees, with the request that staff also research and discuss the potential of including low-income discount for wedding venues. M/SC (Echols/Shireman): Ayes: Batista, O'Keefe, Sinai, Taylor; Noes: None; Abstain: None; Absent: Rogers.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the rates and charges set forth in Exhibit A are hereby fixed and established for the parks and recreation programs and facilities and shall be effective June 1, 2017, unless otherwise noted in Exhibit A.

BE IT FURTHER RESOLVED that Resolution No. 67,820-N.S. and all amendatory resolutions are hereby rescinded effective June 1, 2017.

Exhibit A: Fee Schedule

## ATTACHMENT 4

**Exhibit A: Fee Schedule**

Effective June 1, 2017 (unless otherwise noted below)

<b>Recreation Fee Schedule</b>			
<b>Program Area</b>	<b>Unit of Measure</b>	<b>Residents</b>	<b>Non-Residents</b>
<b>I. FACILITY RENTAL CHARGES</b>			
<b>1. Room Rentals</b> (2 hr minimum per room) James Kenney (JK) Live Oak (LO) Frances Albrier (FA), Martin Luther King (MLK)			
<b>A. Youth, Senior, Disabled</b>			
Regular Hours	Hour	\$41	\$49
Non-Regular Hours	Hour	\$61	\$73
<b>B. All Other</b>			
<b>Auditorium (FA) &amp; Social Hall (LO)</b>			
Regular Hours	Hour	\$67	\$80
Non-Regular Hours	Hour	\$82	\$98
<b>Fireside Room (LO), Community Room (JK)</b>			
Regular Hours	Hour	\$52	\$62
Non-Regular Hours	Hour	\$67	\$80
<b>Game Room (FA, MLK) Arts &amp; Crafts Room (FA, JK, LO) Meeting Room (JK, LO, MLK)</b>			
Regular Hours	Hour	\$46	\$55
Non-Regular Hours	Hour	\$62	\$74
<b>C. Multi Room Discount</b>			
2nd room	Rental	-25%	-25%
3rd room, each additional room	Rental	-50%	-50%
<b>D. Gym Rentals</b> (James Kenney, Martin Luther King)			
Regular Hours	Hour	\$64	\$77
Non-Regular Hours	2 Hour	\$150	\$180
<b>E. Surcharges</b>			



<b>Recreation Fee Schedule</b>			
<b>Program Area</b>	<b>Unit of Measure</b>	<b>Residents</b>	<b>Non-Residents</b>
Table & Chair Set-Up	Rental	\$63	\$76
Kitchen Use	Rental	\$86	\$103
Small Storage Locker	Month	\$21	\$25
Large Storage Locker	Month	\$31	\$37
Stage Use w/Room Rental	Hour	\$26	\$31
P/A system & staff operation	Hour	\$42	\$50
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200	\$200
* Regular hours (1 hr minimum); Non-regular hours (2-hr minimum)			
<b>2. City Athletic Fields</b>			
<b>A. Cedar Rose, Codornices, Glendale-LaLoma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks</b>			
Youth non-profit leagues	2-Hours	\$36	\$43
Adults, for-profits, private schools	2-Hours	\$72	\$86
Maintenance Deposit		40% of fee	
<b>B. Gabe's Fields at Harrison Park, Natural Turf</b>			
Youth non-profit leagues	2-Hours	\$25	\$30
Adults, for-profits, private schools	2-Hours	\$63	\$76
<b>C. Gilman Fields, Natural Turf</b>			
Youth non-profit leagues	2-Hours	\$25	\$25
Adults, for-profits, private schools	2-Hours	\$63	\$63
<b>D. Gilman Fields, Synthetic Turf</b>			
Youth non-profit leagues	2-Hours	\$35	\$35
Adults, for-profits, private schools	2-Hours	\$79	\$79
<b>E. Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)</b>			
<b>Playing On Closed Grass Fields</b>			
1st Offense	Incident1	\$250	\$250
2nd Offense	Incident2	\$500	\$500
<b>Running practices in main goal areas</b>			

<b>Recreation Fee Schedule</b>			
<b>Program Area</b>	<b>Unit of Measure</b>	<b>Residents</b>	<b>Non-Residents</b>
1st Offense within 12 months	Incident 1	\$50	\$50
2nd Offense within 12 months	Incident 2	\$100	\$100
3rd Offense within 12 months	Incident 3	\$200	\$200
<b>Dogs, Alcohol, Trash, Wheeled vehicles</b>	Incident	\$100	\$100
<b>Field Monitor</b>	Hourly	\$25	\$25
<b>F. Additional Rules</b> (Applicable to all athletic fields)			
Weekday slots used before 3:30pm throughout the year are discounted 50%			
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot			
All other slots are pro-rated in 30 minute increments			
<b>3. Skate Park Rental</b> (only available AM hours)			
<b>A. Morning Hours</b> (includes 2 staff members)	Hour	\$250	\$300
<b>B. Birthday Party</b> (includes 2 staff members & lesson)	Hour	\$350	\$420
Cleaning/Damage Deposit (refundable)	Rental	\$200	\$200
<b>4. Tennis Courts</b>			
<b>A. Day Use</b> (All Courts) Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$7	\$8
Youth, Senior, Disabled	Hour	\$5	\$6
<b>B. Night Use/Lighted Courts:</b>			
Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$10	\$12
Youth, Senior, Disabled	Hour	\$9	\$11
<b>5. Swim Centers</b> (1-hour minimum) King, West Campus			
1-35 people	Hour	\$100	\$120
36-70 people	Hour	145	\$174
71-100 people	Hour	\$177	\$212

<b>Recreation Fee Schedule</b>			
<b>Program Area</b>	<b>Unit of Measure</b>	<b>Residents</b>	<b>Non-Residents</b>
101-150 people	Hour	\$217	\$260
Cleaning/Damage Deposit (refundable)	Rental	\$200	\$200
<b>6. Picnic Areas (4-hour minimum)</b>			
<b>A. Aquatic Park</b>	4-Hours	\$45	\$54
<b>B. Cedar Rose</b>	4-Hours	\$30	\$36
<b>C. Codornices Park Area 1</b>	4-Hours	\$75	\$90
<b>D. Codornices Park Area 2</b>	4-Hours	\$60	\$72
<b>E. Cragmont</b>	4-Hours	\$30	\$36
<b>F. Great Stone Face</b>	4-Hours	\$30	\$36
<b>G. Grove</b>	4-Hours	\$30	\$36
<b>H. James Kenney</b>	4-Hours	\$45	\$54
<b>I. King School</b>	4-Hours	\$30	\$36
<b>J. Live Oak Park (Areas 1 &amp; 2)</b>	4-Hours	\$60	\$72
<b>K. Ohlone Park @ McGee</b>	4-Hours	\$45	\$54
<b>L. San Pablo Park</b>	4-Hours	\$30	\$36
<b>M. Strawberry Creek</b>	4-Hours	\$30	\$36
<b>N. Willard</b>	4-Hours	\$30	\$36
<b>O. Shorebird Park: Areas 1, 2</b>	4-Hours	\$60	\$60
<b>P. Shorebird Park: Area 3</b>	4-Hours	\$45	\$45
<b>Q. Cesar Chavez: Area 1</b>	4-Hours	\$45	\$45
<b>R. Bounce House Permit</b>	Per Use	\$20	\$25
1-99 Participants	Day	\$90	\$175
100-249 Participants	Day	\$135	\$250
250-499 Participants	Day	\$175	\$350
500+ Participants	Day	\$275	\$500

<b>Recreation Fee Schedule</b>			
<b>Program Area</b>	<b>Unit of Measure</b>	<b>Residents</b>	<b>Non-Residents</b>
Cleaning/Damage Deposit (refundable)	Day	\$350	
<b>B. John Hinkel Amphitheater</b>			
	Day	\$120	\$144
Cleaning/Damage Deposit (refundable)		\$350	\$350
<b>8. Weddings (4 hour minimum)</b>			
<b>A. Rose Garden</b>			
	4-Hours	\$1,000	\$1,200
Each Additional Hour (after 4 hours)	Hour	\$170	\$204
<b>B. Cragmont, Live Oak Park, &amp; John Hinkel (outside areas)</b>			
	4-Hours	\$450	\$540
Each Additional Hour (after 4 hours)	Hour	\$75	\$90
<b>C. Spinnaker Way Vista Point</b>			
		\$750	\$750
Each Additional Hour (after 4 hours)	Hour	\$170	\$170
<b>D. Yacht Club Point</b>			
		\$750	\$750
Each Additional Hour (after 4 hours)	Hour	\$170	\$170
Cleaning/Damage Deposit (refundable)	Rental	\$350	\$350
<b>II. SWIM CENTER FEES</b>			
<b>1. Admissions (Public &amp; Family Swim, Laps)</b>			
Adult (Drop-in)	Swim	\$6	\$6
Adult (10-Swim Card)	10-Swims	\$51	\$51
Adult (Monthly)	Month	\$73	\$73
Youth, Senior, Disabled (Drop-In)	Swim	\$3	\$3
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22	\$22
Youth Senior Disabled (Monthly Card)	Month	\$37	\$37
<b>2. Red Cross Swim Sessions</b>			
Adult	Session	\$75	\$90

<b>Recreation Fee Schedule</b>			
<b>Program Area</b>	<b>Unit of Measure</b>	<b>Residents</b>	<b>Non-Residents</b>
Youth, Senior, Disabled	Session	\$72	\$84
Organized Youth Groups (Residents only)			
10-15 participants	Session	\$65	n/a
16-21 participants	Session	\$62	n/a
22-32 participants	Session	\$54	n/a
33-43 participants	Session	\$48	n/a
44-54 participants	Session	\$39	n/a
55+ participants	Session	\$37	n/a
<b>3. Premium Classes</b>			
Continuous & Coached Workouts: water aerobics, parent/tot, stroke technique, Master Swim			
Adult (Drop-in)	Swim	\$7	\$7
Adult (10-Swim Card)	10-Swims	\$66	\$66
Adult (Monthly)	Month	\$82	\$82
Youth, Senior, Disabled (Drop-In)	Swim	\$5	\$5
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40	\$40
Youth Senior Disabled (Monthly Card)	Session	\$57	\$57
<b>4. Special Swim Classes (1/2 hour session)</b>			
Private Lessons	Session	\$30	\$36
Semi-Private Lesson (2 or more)	Session	\$50	\$60
<b>III. RECREATION PROGRAMS</b>			
<b>1. Sports</b>			
<b>A. Adult Softball</b>			
10 games	Team	\$755	\$831
8 games	Team	\$604	\$679
4 games	Team	\$302	\$362

<b>Recreation Fee Schedule</b>				
<b>Program Area</b>		<b>Unit of Measure</b>	<b>Residents</b>	<b>Non-Residents</b>
<b>B. Adult Basketball</b>				
	10 games	Team	\$651	\$726
	8 games	Team	\$519	\$594
<b>C. Open Gym Volleyball</b>	10 games	Team	\$389	\$467
<b>D. Youth Baseball</b>				
	Instructional & Pee Wee	Session	\$44	\$53
	Jr. Bantam & Sr. Bantam	Session	\$51	\$61
<b>E. Youth Basketball</b>	Team	Session	\$353	\$424
<b>F. Youth Twilight Basketball</b>				
	Individual	Session	\$27	\$32
	Team	Session	\$304	\$365
<b>G. Youth Flag Football</b>	Team	Session	\$182	\$218
<b>H. Tennis Lessons</b>				
	Adult	Session	\$97	\$116
	Youth	Session	\$67	\$80
<b>I. Skate Park Lessons &amp; Classes</b>				
	Full Day	Session	\$250	\$300
	1/2 Day Camp	Session	\$189	\$227
	Park Introduction	Session	\$10	\$12
	Trick Clinic	Session	\$10	\$12
	Private Lessons	Hour	\$42	\$50
	Group Lessons	Session	\$105	\$126
<b><i>Effective Sept 1, 2017</i></b>				
	Full Day	Session	\$258	\$310
	1/2 Day Camp	Session	\$195	\$234
	Park Introduction	Session	\$11	\$13

<b>Recreation Fee Schedule</b>			
<b>Program Area</b>	<b>Unit of Measure</b>	<b>Residents</b>	<b>Non-Residents</b>
Trick Clinic	Session	\$11	\$13
Private Lessons	Hour	\$43	\$52
Group Lessons	Session	\$108	\$130
<b>2. Programs at Centers</b>			
<b>A. After School Program</b>			
Registration Fee (Frances Albrier, James Kenney)	Week	\$18	\$22
Willard Program	Month	\$125	\$150
<b><i>Effective Sept 1, 2017</i></b>			
Registration Fee (Frances Albrier, James Kenney)	Week	\$20	\$24
Willard Program	Month	\$130	\$156
<b>B. Community Center Camp Program (Winter, Spring, Summer)</b>			
Core	30 hours	\$98	\$118
AM Extended Care	5 hours	\$9	\$11
PM Extended Care	15 hours	\$29	\$35
<b><i>Effective Sept 1, 2017</i></b>			
Core	30 hours	\$101	\$121
AM Extended Care	5 hours	\$10	\$12
PM Extended Care	15 hours	\$30	\$36
<b>C. Open Gym Volleyball</b>	Per Person	\$2	\$2
<b>3. Camp Programs</b>			
<b>A. Berkeley Day Camp</b>			
<b>Day Camp</b>			
Youth Core Program	5-Days	\$169	\$202
Teen Core Program	10-Days	\$376	\$451
AM Extended Care	5-Days	\$43	\$52
PM Extended Care	5-Days	\$67	\$81
Counselor-In-Training	10-days	\$194	\$232

<b>Recreation Fee Schedule</b>			
<b>Program Area</b>	<b>Unit of Measure</b>	<b>Residents</b>	<b>Non-Residents</b>
<b><i>Effective Sept 1, 2017</i></b>			
Youth Core Program	5-Days	\$174	\$209
Teen Core Program	10-Days	\$387	\$464
AM Extended Care	5-Days	\$44	\$53
PM Extended Care	5-Days	\$69	\$83
Counselor-In-Training	10-days	\$200	\$240
<b>Surcharges</b>			
Changed Reservation	Per Change	\$0	\$0
Cancelled Reservation	Session	25%	25%
<b>B Echo Lake Camp</b>			
<b>Berkeley Echo Lake Family Camp</b>			
Adult (15+)	Day	\$95	\$105
Youth (7-14)	Day	\$63	\$70
Child (3-6)	Day	\$48	\$53
Counselor-In-Training	1-week	\$250	\$275
<b><i>Effective Sept 1, 2017</i></b>			
Adult (15+)	Day	\$98	\$108
Youth (7-14)	Day	\$65	\$72
Child (3-6)	Day	\$49	\$54
Counselor-In-Training	1-week	\$258	\$284
<b>Echo Lake Youth Camp</b>			
Core Program	5-Days	\$525	\$577
Counselor-In-Training	5-Days	\$250	\$275
<b>50+ Camp</b>	Weekend	\$178	\$196
<b><i>Effective Sept 1, 2017</i></b>			
<b>50+ Camp</b>	4-days	\$222	\$244
<b><i>Effective Sept 1, 2017</i></b>			
	4-days	\$229	\$252



<b>Recreation Fee Schedule</b>			
<b>Program Area</b>	<b>Unit of Measure</b>	<b>Residents</b>	<b>Non-Residents</b>
<b>Work Weekend</b>	Weekend	\$0	\$0
<b>Group Rental Rates</b>			
Adult (15+)	Day	\$59	\$65
Youth (7-14)	Day	\$50	\$55
Child (3-6)	Day	\$37	\$41
<b>Effective Sept 1, 2017</b>			
Adult (15+)	Day	\$61	\$67
Youth (7-14)	Day	\$52	\$57
Child (3-6)	Day	\$38	\$42
<b>Fish Camp</b>			
Adult (15+)	Day	\$59	\$65
Youth (7-14)	Day	\$50	\$55
Child (3-6)	Day	\$37	\$41
<b>Effective Sept 1, 2017</b>			
Adult (15+)	Day	\$61	\$67
Youth (7-14)	Day	\$52	\$57
Child (3-6)	Day	\$38	\$42
<b>Surcharges</b>			
Cleaning/Damage Deposit (Refundable)	Rental	\$300	\$300
Tent Single Occupancy	Per person per day	\$200	\$220
Tent Double Occupancy	Per person per day	\$63	\$70
Change Reservation (30 days or more before arrival)	Reservation	\$100	\$100
Cancel Reservation (30 days or more before arrival)	Reservation	25% of reservation fee not to exceed \$150	
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No Charge	

<b>Recreation Fee Schedule</b>			
<b>Program Area</b>	<b>Unit of Measure</b>	<b>Residents</b>	<b>Non-Residents</b>
Late Fee		\$75 if balance is not paid by date specified	
<b>4. Waterfront Programs</b>			
<b>A. Adventure Playground</b>			
Individual Admission ( anyone over 1 year old)	Day	\$1	\$1
Group size 5-10	Day	\$73	\$73
Group size 11-20	Day	\$103	\$103
Group size 21-30	Day	\$146	\$146
Group size 31-40	Day	\$174	\$174
<b>Effective Sept 1, 2017</b>			
Group size 5-10	Day	\$75	\$75
Group size 11-20	Day	\$105	\$105
Group size 21-30	Day	\$150	\$150
Group size 31-40	Day	\$180	\$180
<b>B. Education Programs</b>			
Animal	Session	\$194	\$194
Low Tide	Session	\$194	\$194
Research Boat Trip	Session	\$732	\$732
Sail Boat Trip	Session	\$245	\$245
Docent Training	Session	\$62	\$62
Special Program Request	Hour	\$62	\$62
Marine Biology	4 Day	\$73	\$73
Marine Biology	8 Day	\$145	\$145
Boating	4 Day	\$145	\$145
Canoeing	3 Day	\$52	\$52
Aquatic Park	4 hr	\$46	\$46
<b>Effective Sept 1, 2017</b>			
Animal	Session	\$200	\$200

<b>Recreation Fee Schedule</b>			
<b>Program Area</b>	<b>Unit of Measure</b>	<b>Residents</b>	<b>Non-Residents</b>
Low Tide	Session	\$200	\$200
Research Boat Trip	Session	\$225	\$225
Sail Boat Trip	Session	\$255	\$255
Docent Training	Session	\$65	\$65
Special Program Request	Hour	\$65	\$65
Marine Biology	4 Day	\$75	\$75
Marine Biology	8 Day	\$150	\$150
Boating	4 Day	\$150	\$150
Canoeing	3 Day	\$55	\$55
Aquatic Park	4 hr	\$47	\$47

## ATTACHMENT 5

## NOTICE OF PUBLIC HEARING

**NOTICE OF PUBLIC HEARING  
BERKELEY CITY COUNCIL**

**Selected Recreation Program & Facilities Fee Increases**

Notice is hereby given by the City Council of the City of Berkeley that a public hearing will be conducted by said city council of the City of Berkeley at which time and place all persons may attend and be heard upon the following:

The Department of Parks, Recreation & Waterfront is proposing to increase selected Recreation program and facility rental fees, as contained in the attached Recreation Fee Schedule and summarized below:

- 3% increase in the following facility rental fees: Community Center facility rental fees; Swim Center rental fees; and John Hinkel Amphitheater rental fee.
- 3% increase in the following recreation programs: Skate Park camps, lessons and clinics; Community Center camps; and Afterschool Programs.
- 3% increase for all camp programs, except Echo Lake Youth Camp fees, which were increased in January 2017.
- Approximate 3% increase in recreation programs at the Berkeley Waterfront as follows:

<b>Waterfront Programs</b>	Unit	Resident	New Res	Non-Resident	New Non-Res
<b>A. Adventure Playground</b>					
Individual Admission ( anyone over 1 year old)	Day	\$1		\$1	
Group size 5-10	Day	\$73	\$75	\$73	\$75
Group size 11-20	Day	\$103	\$105	\$103	\$105
Group size 21-30	Day	\$146	\$150	\$146	\$150
Group size 31-40	Day	\$174	\$180	\$174	\$180
<b>B. Education Programs</b>					
Animal	Session	\$194	\$200	\$194	\$200
Low Tide	Session	\$194	\$200	\$194	\$200
Research Boat Trip	Session	\$732	\$225	\$732	\$225
Sail Boat Trip	Session	\$245	\$255	\$245	\$255
Docent Training	Session	\$62	\$65	\$62	\$65

Special Program Request	Hour	\$62	\$65	\$62	\$65
Marine Biology	4 Day	\$73	\$75	\$73	\$75
Marine Biology	8 Day	\$145	\$150	\$145	\$150
Boating	4 Day	\$145	\$150	\$145	\$150
Canoeing	3 Day	\$52	\$55	\$52	\$55
Aquatic Park	4 hr	\$46	\$47	\$46	\$47

- Addition of four reservable picnic sites and two wedding sites at the Berkeley Waterfront and increase in fees for weddings in Berkeley parks as follows:

Reservable Picnic Area	Rate for 4-hour Rental	
<b><i>Proposed Rates at Berkeley Waterfront</i></b>		
Shorebird Park: Areas 1 and 2	\$60	
Shorebird Park: Area 3	\$45	
Cesar Chavez: Area 1	\$45	
Reservable Wedding Site	Rate for 4-hour Rental	
	Current	Proposed
Rose Garden	\$615	\$1,000
Spinnaker Way Vista	-	\$750
Yacht Club Point	-	\$750
Cragmont Park	\$352	\$450
Live Oak Park	\$352	\$450
John Hinkel Park	\$352	\$450

The hearing will be held on May 16, 2017, at 7:00 p.m. in the City Council Chambers, 2134 Martin Luther King, Jr. Way.

For further information, please contact **Denise Brown at 510-981-6707**.

A copy of the agenda material for this hearing will be available on the City's website at [www.CityofBerkeley.info](http://www.CityofBerkeley.info) as of **May 4, 2017**.

Written comments should be mailed or delivered directly to the City Clerk, 2180 Milvia Street, Berkeley, CA 94704, in order to ensure delivery to all Councilmembers and inclusion in the agenda packet.

Communications to the Berkeley City Council are public record and will become part of the City's electronic records, which are accessible through the City's website. **Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the City Clerk. If you do not want your contact information included in

the public record, please do not include that information in your communication. Please contact the City Clerk at 981-6900 or [clerk@cityofberkeley.info](mailto:clerk@cityofberkeley.info) for further information.

If you challenge the above in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City of Berkeley at, or prior to, the public hearing. Background information concerning this proposal will be available at the City Clerk Department and posted on the City of Berkeley webpage at least 12 days prior to the public hearing.

**Published:** May 5 and May 12, 2017 – The Berkeley Voice  
Per GC 6062A

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I hereby certify that the Notice for this Public Hearing of the Berkeley City Council was posted at the display case located near the walkway in front of Council Chambers, 2134 Martin Luther King Jr. Way, as well as on the City's website, on May 4, 2017.

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Mark Numainville, City Clerk